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## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: Humboldt County Facilities Management

Mailing Address: 901 2nd Street, Eureka, CA 95501

Contact Person: Don Morris

Title: Facilities Maintenance Manager

Telephone: 707-445-7621

E-mail address: dmorris@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$300,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

This proposal would provide funding to make permanent, one time improvements to the Arcata Veterans Building, located at 1425 J Street, Arcata, CA 95521. These improvements would help bring the the building into compliance with local, state and federal regulations and improve the health, fire safety and accessibility needs of our most vulnerable citizens and the community at large.

Specifically we propose to:

1. Replace the commercial kitchen hood and add fire suppression equipment to create safe working conditions for all users. Kitchen facilities are a source of revenue for the Vets as well as a focal point for community involvement.
2. Survey existing electrical equipment and wiring to provide recommendations for functional improvements and code requirements.

3. Hiring an electrical contractor to complete the recommended electrical upgrades.
  4. Repair/replace areas missing on existing siding and painting the building exterior.
  5. Make accessibility and functional upgrades to the existing restrooms and some interior spaces.
4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

With a safer, more attractive and accessible building the Arcata Veterans will be able to more fully utilize their facility as a social and support center for veterans of all ages and abilities, for community meetings and events. A more fully used building equals more revenue for the veterans organization and secures their place in the community.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The Veteran's group receives a very small stipend from the County of Humboldt (about \$5000/year) and so must rely in large part upon monies generated from rental of their facility or donations from members.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

With improved safety, functionality, Accessibility and appearance the Veteran's building will be able to attract more community use, attract more veterans in need of support and become a focal point for residents.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe. No

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (one page maximum)

**Program Budget:** Use budget form provided

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 2-18-2016

SIGNATURE: 

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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## MEASURE Z FUNDING PROPOSAL FOR THE ARCATA VETERANS BUILDING

The Arcata Veteran's Building located at 1425 J Street in Arcata, owned by the County of Humboldt and leased to the Arcata Veteran's Group and American Legion, experienced a near catastrophic fire in December of 2015 – two days before Christmas. While the damage was confined to a relatively small area of the building thanks to an alert neighbor and the quick response of the Arcata Fire Department and fire damage repairs will for the most part be covered by the County's insurance provider, it brought home the fact that this building is in dire need of upgrades to some of its core infrastructure that would provide health, fire safety and accessibility improvements for the Veterans members and the community at large.

Originally built in 1931, the Arcata Veterans Building has long served the needs of our returning service men and women, provided a meeting place for local Scouting organizations (indeed they have their own portion of the building used free of charge) and served as a venue for special occasions such as weddings, dances and other community events. Though it's a charming historical structure with many attractive features, recent events have shown us that there is a significant amount of work that needs to be done to enable the facility to continue its important role in the social life of our community:

The electrical infrastructure is insufficient to accommodate the needs of building users.

The commercial kitchen facilities do not meet current requirements for fire safety.

The bathroom facilities and some interior spaces are not accessible as required by the Americans with Disabilities Act.

Portions of the siding are in need of repair or replacement and the exterior is badly in need of painting.

This proposal as envisioned would provide funding to design and complete improvements to the Arcata Veteran building. Because of the scope of the project architectural and engineering firms would be necessary to survey and write specifications for improvements and a general contractor with the appropriate subcontractors will need to complete the work.

Veterans are some of the most vulnerable members of our community. Returning Veterans unable to reintegrate easily back into society often end up homeless, susceptible to substance abuse and in need of mental health or other support services. Having a strong support group and the facilities to attract and meet the needs of our Veterans is an essential part of the whole if we are to make progress solving these important issues.

Budget  
Humboldt County Public Works

Date: 12/19/16

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
<b>Total Personnel:</b>		0.00	0.00
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
2118 Title: Professional Services		16000	
Description: Electrical Engineer			
2118 Title: Professional Services		25000	
Description:			
2113 Title: Siding Repairs		7000	
Description:			
2113 Title: Painting		45000	
Description:			
<b>Total Operating Costs:</b>		93000	0
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Consumable/Supplies:</b>		0	0

Budget  
Humboldt County Public Works

Date: 12/19/16

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Descriptions	Amounts	Approved Budget	Remaining Balance
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title:			
Description:			_____
Title:			
Description:			_____
Title:			
Description:			_____
<b>Total Transportation/Travel Costs:</b>		<b>0</b>	<b>0</b>
<b>E. Fixed Assets</b>			
8xxx	Title: Electrical Repairs at Arcata Veterans Building	35000	
	Description: see narrative		_____
8xxx	Title: Bathroom and ADA improvements at Arcata Veterans Building	100000	
	Description: see narrative		_____
8xxx	Title: Commercial Kitchen Hood at Arcata Veterans Building	60000	
	Description: see narrative		_____
8xxx	Title: Fire Suppression at Arcata Veterans Building	12000	
	Description: see narrative		_____
<b>Total Other Costs:</b>		<b>207000</b>	<b>0</b>
<b>Total:</b>		<b>300,000.00</b>	