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## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: Humboldt County District Attorney  
Mailing Address: 825 Fifth Street, 4<sup>th</sup> Floor, Eureka CA 95501  
Contact Person: Maggie Fleming Title: District Attorney  
Telephone: 707-445-7411 E-mail address: Mfleming@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 106,588

2. ENTITY TYPE -- Please check appropriate box.

- |   |                                     |
|---|-------------------------------------|
| a. Humboldt County Department                   | <input checked="" type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/>            |
| c. Local Government Entity                      | <input type="checkbox"/>            |
| d. Private Service Provider                     | <input type="checkbox"/>            |
| e. Non-Profit Service Provider                  | <input type="checkbox"/>            |
| f. Other  | <input type="checkbox"/>            |

3. Please provide brief description of proposal for which you are seeking funding.

The DA's Office seeks \$26,588 to purchase one vehicle (including the monthly county motorpool costs) for the investigator position previously allocated in the FY2015-2016 Measure Z award. The vehicle is needed for the investigator to efficiently perform all duties required of the position.

The DA's Office is also requesting \$80,000 to cover extraordinary expenses associated with the large number of witnesses needed to prosecute pending homicide cases.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Funding for any needed vehicle replacement will have to be covered by the District Attorney's base budget or external grants. We hope that witness expenses for pending trials does not reflect a chronic need.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The District Attorney's office is funded through the General Fund, grant funds, Proposition 172 funds, and assistance from Department of Health and Human Services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Additional *Measure Z* funding would increase the capacity and effectiveness of the District Attorney's Office, making it more competitive for external funding and more worthy of community support.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

PROPOSAL NARRATIVE

The Humboldt County District Attorney’s Office faces a variety of challenges in maintaining its role in enhancing public safety. For example Proposition 47 and the re-alignment of the state’s correctional system have expanded the demands on the Office. County budgetary constraints and the reduction of available state and federal grant monies have forced reductions in staffing and support for the DA’s Office. The current request seeks to partially alleviate this problem. This application seeks funding for a vehicle for a DA investigator and for the costs of witnesses in numerous pending homicide trials. Both expenditures address real-time needs that will allow the DA’s Office to accomplish its mission.

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (one page maximum)

PRIOR YEAR RESULTS:

Prior *Measure Z* funding increased the capacity and effectiveness of the DA’s Office through the addition of personnel (three new Deputy District Attorneys; two District Attorney Investigators; one Victim Witness Program Coordinator; one Senior Legal Office Assistant; three Legal Office Assistants; and one Office Assistant) and funding for travel by witnesses that were essential to the prosecution of violent crimes. Monitoring of staffing levels and staff performance by the District Attorney indicates that excellent people have been hired and all positions are needed.

**Program Budget**

*(please see attached spreadsheet)*

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct**

DATE: Feb 18, 2016

SIGNATURE: Maggie Fleming

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens’ Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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Budget-Measure Z 1100-295  
Humboldt County District Attorney's Office

Date: 2/18/16

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title: Salary and Benefits Calculation:  Duties Description:			0
<b>Total Personnel:</b>		0.00	0.00
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
Title:  Description:			
<b>Total Operating Costs:</b>		0	0
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
Title: Witness Expenses  Description: Airline costs, hotel stays, meal vouchers, mileage reimbursement, witness fees		50,000	
Title: Expert Witness Fees  Description: Airline costs, hotel stays, mileage reimbursement, expert witness fees		30,000	
<b>Total Consumable/Supplies:</b>		80000	0
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title: Monthly motorpool charges for Vehicle purchase  670 x .274 per mile = \$183.58 minimum monthly charge (\$2,202.96 per month) 6 miles round trip from residence x .331PM = \$1.99 per day x 20 work days a month = \$39.80 per month x 12 month = \$477.60 per year Description: (no additional cost associated with overnight vehicle)		2,203	
<b>Total Transportation/Travel Costs:</b>		2203	0
<b>E. Fixed Assets</b>			
Title: One Vehicle purchase- for Investigator position previously allocated in FY 2015-16 Measure Z application and award  further interviewing of witnesses/victims/suspects, serving subpoenas for court cases, locating witnesses, after hour-call outs for assistance in serious crimes/investigations, along with transportation of witnesses/victims to court		24,385	
Title:  Description:			
<b>Total Other Costs:</b>		24385	0
<b>Total:</b>		106,588.00	