



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 19 2016
CAO

Agency Name: County of Humboldt – County Administrative Office
Mailing Address: 825 5th St, Room 112 Eureka, CA 95501
Contact Person: Cheryl Dillingham Title: Interim County Administrative Officer
Telephone: 707-445-7266 E-mail address: cao@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 50,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The County Administrative Office is requesting \$50,000 for the creation of two new courtrooms in the county courthouse. There has been a significant increase in the volume of court trials pending and the Court does not have the secure space to conduct all pending trials. In 2015, the Court had over 200% of average homicide filings and a significant number of felony trials and almost one hundred misdemeanor trials pending. This increasing trend is anticipated to continue resulting in a need for addition courtroom space. Courtrooms are a vital piece of the public safety process. There is potential space available in the courthouse for new courtrooms but it requires the relocation of existing county services to a new location.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

This request is for onetime funding and will result in two new ongoing courtrooms.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The state provides funding for court operations and will fund the new courtroom operations. The state cannot pay for the relocation of the county services to create the new courtrooms. They will provide funding to remodel the vacated space into a courtroom.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The requested funds will allow state funds to be used to create two new courtrooms in the county courthouse.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

It will require the local courts, state and Sheriff to expand activity to be fully functional. The Court has requested the additional space and is committed to creating additional courtrooms, the Sheriff will provided required security.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/19/16

SIGNATURE: Chyl Dillig

ATTACHMENTS—

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

The trial process is a critical piece of public safety. Timely prosecution of crime requires that adequate courtroom space be available. In order for offenders to be incarcerated they must be tried in a courtroom and convicted.

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Budget
Agency Name

Date: 2/19/16

CAO-Courts

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Rent			
Description: First years rent	24,000		
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		24,000	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Moving expense	6,000		
Description:			
Title: Remodel costs	20,000		
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:		26,000	0

Budget
Agency Name

Date: 2/19/16

CAO-Courts

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		50,000	