

RECEIVED  
FEB 19 2016  
CAO



## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: Fortuna Union High School District

Mailing Address: 379 Twelfth Street, Fortuna, CA 95540

Contact Person: Glen Senestraro

Title: Superintendent

Telephone: 707.725.4461

E-mail address: gsenestraro@fuhdsdistrict.net

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 51,570

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

We are seeking funding for an additional Campus Supervisor position for our main Fortuna High School campus. With a rise in school and domestic violence, bullying, and sexual crimes, we are having a challenge of investigating and protecting the victims. We are trying to protect and serve approximately 850 students with one Dean of Students and one six-hour Campus Supervisor. Schools are being required to provide more and more services to students: behavioral, emotional, nutritional and financial. School attendance is declining. This increase in services would assist in better student attendance by providing a safer environment through an increased campus presence.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We plan to continue this position with some increased funding. This position will create a better environment and connection to families. This action, in turn, will increase attendance. Schools are paid through Average Daily Attendance (ADA), and an increase in attendance will increase our ADA rate which equates to more funding resources. This position will reinforce the need for regular student attendance through home visits, safer campus environment and better home communication. Another avenue for sustainability of this position is through decrease of legal costs. Currently, the district is spending resources on cases involving campus safety, attendance issues and various other areas. We are successful in these legal defenses, but still incur legal costs to respond to issues.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for an expansion of an existing program/service. We, currently, have one campus supervisor. This position is paid out of our unrestricted General Fund.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The community would be in full support of the district getting an additional Campus Supervisor. We field calls and emails from the community at-large regarding safety concerns on a regular basis. The downtown businesses are appreciative of our efforts to supervise the students at lunchtime.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

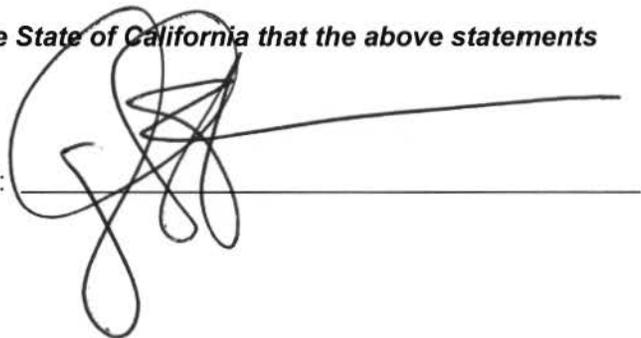
**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

**Program Budget:** Use budget form provided

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 4 February 2016

SIGNATURE: \_\_\_\_\_

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right, positioned over the signature line.

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

---



Fortuna Union High School District

# Fortuna High School

379 12<sup>th</sup> Street  
Fortuna, CA 95540  
707-725-4461 Fax: 707-725-5511  
www.fortunahigh.org

---

To whom it may concern:

The Fortuna Union High School District is seeking funds for the addition of a campus supervisor. Our main campus of Fortuna High is comprised of approximately 850 students and 50 staff members. Currently the supervision and safety of the students falls on our Principal, Dean of Students and one Campus supervisor. Ensuring a safe learning environment for the large number of students is a daunting task, as our students come from a wide array of different backgrounds and socioeconomic situations. To date this school year we have had over 100 suspensions and assigned nearly 1000 after school detentions. Many of these suspensions are for drug use and fighting. Having another set of eyes on campus would be a tremendous asset to the day to day operations of the school.

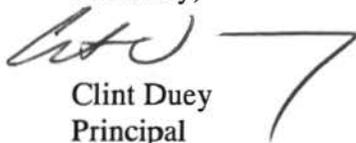
Our campus is also a community hub for many events throughout the school year. It is not uncommon for us to have 2000 people on our campus for a football or basketball game. The campus supervisor is responsible for attending these events and maintaining order and safety of both regular students and all of the community members attending. With local law enforcement being stretched extremely thin they are unable to dedicate manpower to attend these events. Adding another campus supervisor would help maintain a safe environment during these events.

The Fortuna High campus lies right in the middle of town, and we work extremely hard to be a good community partner with local businesses. Local business owners all have the cell phone numbers of our administration and current campus supervisor, and frequently call when there is a problem. During our lunchtime we have students dispersed all over the town because of our open campus policy. An additional campus supervisor would allow more supervision around town during that time, helping to decrease the amount of theft, vandalism and drug use by our students.

We also partner, on a regular basis, with our local Fortuna Police Department. Because many of our students stay local after graduation, we are frequently asked to look at photographs or video in helping to identify people who have committed crime in our local area. Our current campus supervisor and district administration greatly appreciate all of the support we get from local law enforcement and do everything we can to maintain that positive working relationship.

The bottom line is that our current campus supervisor is truly amazing in all that he is able to do, but there is no possible way he can accomplish all of his duties on a daily basis. Adding an additional person to our campus security team would allow all staff to be more proficient in their duties, and thus making our campus a safer place for students, staff, and community members.

Sincerely,



Clint Duey  
Principal  
Fortuna High School

"Fortuna High School is a supportive community of learners encouraging excellence, practicing integrity, and preparing for the future."



Budget  
Fortuna Union High School District

Date: 2/4/16

| Descriptions   | Amounts   | Approved Budget  | Remaining Balance  |
|--|-----------|------------------|--------------------|
| <b>A. Personnel Costs</b>  |           |                  |                    |
| Title: FHS Campus Supervisor   |           |                  |                    |
| Salary and Benefits  |           |                  |                    |
| Calculation: Salary: \$28,064, Health/Welfare: \$17,104, Statutory: \$6,402                              | 51,570.00 |                  | (51,570.00)        |
| Duties Description: Assist school with discipline, campus security, home visits, anti-bullying campaigns |           |                  |                    |
| Title:   |           |                  |                    |
| Salary and Benefits  |           |                  | 0                  |
| Calculation:   |           |                  |                    |
| Duties Description:  |           |                  |                    |
| Title:   |           |                  |                    |
| Salary and Benefits  |           |                  | 0                  |
| Calculation:   |           |                  |                    |
| Duties Description:  |           |                  |                    |
| Title:   |           |                  |                    |
| Salary and Benefits  |           |                  | 0                  |
| Calculation:   |           |                  |                    |
| Duties Description:  |           |                  |                    |
| <b>Total Personnel:</b>  |           | <b>51,570.00</b> | <b>0.00</b>        |
|  |           |                  | <b>(51,570.00)</b> |
| <b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>  |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| <b>Total Operating Costs:</b>  |           | <b>0</b>         | <b>0</b>           |
|  |           |                  | <b>0</b>           |
| <b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>                             |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| Title:   |           |                  |                    |
| Description:   |           |                  |                    |
| <b>Total Consumable/Supplies:</b>  |           | <b>0</b>         | <b>0</b>           |
|  |           |                  | <b>0</b>           |

Budget  
Fortuna Union High School District

Date: 2/4/16

| Descriptions   | Amounts | Approved Budget  | Remaining Balance |
|--|---------|------------------|-------------------|
| <b>D. Transportation/Travel (Local and Out-of-County should be separate)</b> |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| <b>Total Transportation/Travel Costs:</b>                                    |         | <b>0</b>         | <b>0</b>          |
| <b>E. Fixed Assets</b>   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| <b>Total Other Costs:</b>  |         | <b>0</b>         | <b>0</b>          |
| <b>Total:</b>  |         | <b>51,570.00</b> |                   |