



RECEIVED  
FEB 08 2016  
CAO

## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: CITY OF FERNDALE - POLICE DEPARTMENT

Mailing Address: P.O. BOX 1096, FERNDALE, CA 95536

Contact Person: BRET A. SMITH

Title: CHIEF OF POLICE

Telephone: (707) 786-4025

E-mail address: policechief@ci.ferndale.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 20,200.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

SEE ATTACHMENT

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

SEE ATTACHMENT

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

SEE ATTACHMENT

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

SEE ATTACHMENT

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

SEE ATTACHMENT

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

**Program Budget:** Use budget form provided

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE:

2/4/2016

SIGNATURE:

[Handwritten Signature]

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

---

### **Application - Measure Z Funding**

3. The City of Ferndale Police Department contracts with the Fortuna Police Department for dispatch services. Fortuna Police Department recently increased the contract from approximately \$13,000.00 annually to \$20,200.00 annually. Like many Humboldt County cities, the City of Ferndale experienced a budget deficit for fiscal year 2015-2016 and the possibility exist the same for 2016-17.

In order to maintain Ferndale Police Department's contractual obligations with Fortuna Police Department for dispatch service, the Ferndale Police Department requests Measure Z funding for \$20,200 for fiscal year 2016-17.

This proposal will ensure officer safety and public safety communication between the three Eel River Valley municipal police departments allowing for more efficient and effective response to public safety calls for service.

4. The City of Ferndale hopes this proposal is a one-time request for funding. However, we are exploring other sources of funding (federal and state grants) as well as non-traditional sources of funding such as non-profits. We have found success with local non-profits in funding many non-personnel requests. Hopefully, if need be, we can expand the nature of our requests to include this type of funding.
5. Not Applicable.
6. The City of Ferndale will demonstrate its initiative, ability and resolve to obtain alternative funding sources. These revenue sources will be directed to funding and fulfilling our contractual obligations necessary for essential services.
7. This proposal, although involving other entities, does not require new or expanding activities of another entity. It will guarantee Ferndale Police Department's continued response to public safety calls for service.

## **Application – Measure Z Funding**

### **Proposal Narrative**

The City of Ferndale Police Department contracts with the Fortuna Police Department for dispatch services. This relationship has existed for many years and has been very advantageous to Ferndale Police Department's public safety mission. Fortuna Police Department recently increased the contract from approximately \$13,000.00 annually to \$20,200.00 annually. Like many Humboldt County cities, the City of Ferndale experienced a budget deficit for fiscal year 2015-2016 and projects the same for 2016-17.

In order to maintain Ferndale Police Department's contractual obligations with Fortuna Police Department for dispatch service, the Ferndale Police Department requests Measure Z funding for \$20,200 for fiscal year 2016-17.

This proposal will ensure officer safety and maintain public safety communication between the three Eel River Valley municipal police departments allowing for more efficient and effective response to public safety calls for service.

Budget 2016-2017  
City of Ferndale Police Department

4-Feb-16 \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

| Descriptions   | Amounts   | Approved Budget | Remaining Balance |
|--|-----------|-----------------|-------------------|
| <b>A. Personnel Costs</b>  |           |                 |                   |
| Title:<br>Salary and Benefits<br>Calculation:                                |           |                 | 0.00              |
| Duties Description:  |           |                 |                   |
| Title:<br>Salary and Benefits<br>Calculation:                                |           |                 | 0                 |
| Duties Description:  |           |                 |                   |
| Title:<br>Salary and Benefits<br>Calculation:                                |           |                 | 0                 |
| Duties Description:  |           |                 |                   |
| Title:<br>Salary and Benefits<br>Calculation:                                |           |                 | 0                 |
| Duties Description:  |           |                 |                   |
| <b>Total Personnel:</b>  |           | 0.00            | 0.00              |
| <b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>                  |           |                 |                   |
| Title: Dispatch Service  |           |                 |                   |
| Description: Fortuna PD provides 24/7 dispatch service to Ferndale PD        | 20,200.00 |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| <b>Total Operating Costs:</b>  |           | 20200           | 0                 |
| <b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b> |           |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| Title:   |           |                 |                   |
| Description:   |           |                 |                   |
| <b>Total Consumable/Supplies:</b>  |           | 0               | 0                 |

Budget 2016-2017  
City of Ferndale Police Department

4-Feb-16 \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

| Descriptions   | Amounts | Approved Budget  | Remaining Balance |
|--|---------|------------------|-------------------|
| <b>D. Transportation/Travel (Local and Out-of-County should be separate)</b> |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| <b>Total Transportation/Travel Costs:</b>                                    |         | <b>0</b>         | <b>0</b>          |
| <b>E. Fixed Assets</b>   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| Title:   |         |                  |                   |
| Description:   |         |                  |                   |
| <b>Total Other Costs:</b>  |         | <b>0</b>         | <b>0</b>          |
| <b>Total:</b>  |         | <b>20,200.00</b> |                   |