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CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

Agency Name: City of Blue Lake

Mailing Address: P.O. Box 458

Contact Person: John Berchtold

Title: City Manager

Telephone: 707-668-5655

E-mail address: citymanager@bluelake.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 77,250.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

This proposal is a request for a .5 full time equivalent deputy sheriff (anticipated contract employee through the Sheriff Department).

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance of future *Measure Z* funds?

The City of Blue Lake citizens are very engaged with an active Public Safety Commission (PSC), which meets monthly. Annually the PSC meets with its citizens to hear citizen concerns and for the PSC to report the state of law enforcement to the community. I anticipate the PSC taking a lead role in communicating funding needs and ultimately making a recommendation to City Council for future funding.

City Council has also been most successful in holding Town Hall meetings with the community regarding funding needs to continue essential services. I anticipate this planning effort for future funding.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The source of funding for two full time departures is the City's General Fund (contracted with the Sheriff)

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

We anticipate a successful outcome with the addition of a .5 FTE deputy. We will share this outcome with the community through the Public Safety Meetings, including the annual meeting.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Yes, it will require the Sheriff's consent for staffing through an agreement.

ATTACHMENTS—Please include the following with your application


Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in FY 15-16, please provide the results of implementation. (one page maximum)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: February 17, 2016

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

City of Blue Lake
Project Narrative
Measure Z Funding

City Council, through adoption of Resolution No. 1067 (attached), requests funding of a .5 Full Time Equivalent deputy for additional sheriff coverage within the City of Blue Lake. The City and the Sheriff have enjoyed a successful partnership for services since 2009. The Sheriff currently provides coverage for two (2) deputies by contract.

This particular request comes to you due to two (2) reasons:

- a. The City of Blue Lake is experiencing the impact of Public Safety Re-Alignment implemented by the State of California.
- b. The need for duty coverage when the two assigned deputies are on any type of leave. The City has eighty (80) hours of dedicated coverage per week when officers are on duty. When they are on leave, there is no dedicated coverage for that period.

Prior to re-alignment, Blue Lake was a quiet community with few law enforcement incidents. I have reviewed forty-eight (48) weekly sheriff reports for 2015 and found the following:

- 64 Suspicious Incidents
- 34 Burglary, Robbery, Thefts
- 17 Vandalism Incidents
- 31 Unwanted Subject, Trespass, Illegal Entries, Threats, Stolen Vehicle Incidents
- 6 Gun Shot Incidents
- 10 Battery, Assaults or Stabbings

While this may be the "new normal" due to re-alignment, it is quite the adjustment for once tranquil Blue Lake. Transients have also found their way to Blue Lake with camps on the river bar and Power's Creek, as well as wooded lots in the City proper. WE believe there is a link between property crimes and the transients.

There are also significant drug incidents not recounted here. In 2015, City Administration vacated a property as a nuisance which was the subject of numerous arrests involving drug activity particularly.

We hope that the supplemental law enforcement will provide night coverage when not filling the voids in dedicated coverage. Obviously, the Sheriff knows best the logistics of how to cover Blue Lake if this funding is obtained.

If a .5 Full Time Equivalent Officer is not practical, we request the \$77,250 be allocated for over-time coverage or for part time officer support.

Thank you for your consideration.

Budget
Agency Name - City of Blue Lake

Date: 2/17/16

Descriptions	Amounts	Approved Budget	Remaining Balance
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A. Personnel Costs

Title: City of Blue Lake Salary and Benefits Calculation: Additional Law Enforcement Duties Description: 5 FTE Deputy via Contract	\$77,250.00		0.00
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0

Total Personnel:	77,250.00	0.00	0.00
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B. Operational Costs (Rent, Utilities, Phones, etc.)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Operating Costs:	0	0	0
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C. Consumables/Supplies (Supplies and Consumables should be separate)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Consumable/Supplies:	0	0	0
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Budget
Agency Name - City of Blue Lake

Date: 2/17/16

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Total:		77,250.00	