

**ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT**



**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**

Organization Name: Humboldt County Fire Chief's Association **Report Date:** 01-28-2016

Contact Name: Bill Gillespie **Phone:** 441-4000

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

- 1. Please describe the Measure Z activities completed and/or total numbers served or reached.

- 2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

Quarterly Report Narrative

1. During the second quarter of fiscal 2015/16, the Humboldt County Fire Chiefs Association (HCFCA) continued with activities funded under Measure Z, within the funding total of \$2,234,735. The Self Contained Breathing Apparatus (SCBA) received at the close of the first quarter were distributed to XXX of XXX recipient departments. The vendor, Allstar Fire Equipment, provided mandatory face-fit testing, and conducted training on the new SCBA's. Due to additional SCBA's are needed, seven additional SCBA's, 24 cylinders, and 16 masks were purchased at the original quote cost under PO#61555, with total purchase cost of \$55,037.88. Those SCBA's will arrive in the third quarter.

After a review of bids and equipment samples received, Cascade Fire Equipment was awarded the bid for the wildland personal protective equipment purchase. An order was placed through County Purchasing on PO#61554 in the amount of \$157,865.11 for 179 complete sets. Cascade Fire Equipment was also awarded the bid for structural personal protective equipment, with County Purchasing issuing PO#61567 in the amount of \$431,100.14 for 204 complete sets. Both orders were in production at the end of the quarter, with an expected delivery date in late February or early March.

During the second quarter, the County of Humboldt utilized Measure Z funds to pay the HCFCA portion of the quarterly dispatch fee. The invoice was processed by the County in November, and attached to the first quarter Measure Z budget for HCFCA. The amount of the first quarter invoice was \$5,759.69.

2. The majority of Measure Z funded SCBA's were distributed to 27 recipient fire departments across the county. Following face-fit testing and initial training, departments have continued to train with the new SCBA during the quarter. Fortunately, many of the departments receiving SCBA's have not had a structure fire response where the new SCBA's have been used. Many departments have reported from training that the new SCBA's with high pressure cylinders are much lighter to the crews than the old, non NFPA compliant SCBA's with steel cylinders that they replaced, making the firefighter more effective and reducing fatigue. In three separate occasions, departments in the county have had structure fire incidents during the second quarter where neighboring departments responded to assist. Because those departments were equipped with identical, interchangeable SCBA's, they were able to utilize each other's spare SCBA cylinders. In all cases, this aided fire attack, as crews were able to maintain effective operations resulting in property being saved.
3. At the close of the second quarter, there are no additional impacts, either positive or negative noted that are not already contained in this report. With that said, HCFCA wishes to acknowledge and thank the Humboldt County Board of Supervisors and the County of Humboldt for their support of the Humboldt County fire service. This support through Measure Z funding has provided the opportunity to address safety issues and ensure that rural recipient fire departments are able to increase the safety and of their personnel by providing modern, compliant SCBA's, structural and wildland PPE, radios and assistance with associated dispatch costs, and County Planning assistance. Through this effort, these departments will be better equipped to provide emergency service in their communities, neighboring communities, and to the residents of Humboldt County.