

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
101 BOARD OF SUPERVISORS										
FT		100 SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		111 ADMIN. ASST. BOARD OF SUPERVISORS	398	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		115 DEPUTY CLERK OF THE BOARD	368	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1115 ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	368/388/408	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM										
FT		103 EXECUTIVE ASSISTANT TO CAO	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	323	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		195 PUBLIC INFORMATION SPECIALIST	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		599 DEPUTY CAO	514	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		601 ASSISTANT CAO	558	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC)	377/405/436/459	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		775 ADMINISTRATIVE SERVICES MANAGER (MC)	438	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	7.00	7.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	7.00	7.00	1.00
111 AUDITOR-CONTROLLER										
FT		100 AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		108 ASSISTANT PAYROLL/POSITION CONTROL MANAGER	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		113 PAYROLL/POSITION CONTROL MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 FISCAL ASSISTANT I/II	283/309	0.00	1.00	0.00	1.00	2.00	1.00	0.00
FT		123 SENIOR FISCAL ASSISTANT (MC)	351	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	0.00	1.00	0.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	405	2.00	2.00	0.00	2.00	3.00	2.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	13.00	12.00	0.00
FØ		123 SENIOR FISCAL ASSISTANT (MC)	351	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FØ		124 SENIOR FISCAL ASSISTANT	333	0.60	0.60	0.00	0.60	0.60	0.60	0.00
FØ		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.10	2.10	0.00	2.10	2.10	2.10	0.00
TOTAL POSITIONS ALLOCATED				14.10	14.10	0.00	14.10	15.10	14.10	0.00
112 TREASURER/TAX COLLECTOR										
FT		100 TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		170 TREASURER & TAX ASSISTANT I/II	295/313	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		679 SENIOR TREASURY & TAX ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
113 ASSESSOR										
FT		100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT (37.5 HR)	313	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		321 PROPERTY TRANSFER SUPERVISOR	383	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		323 SENIOR PROPERTY TRANSFER ASSISTANT	351	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		611 ASSISTANT ASSESSOR	479	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		612 SUPERVISING APPRAISER	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		613 CHIEF APPRAISER	465	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		620 DEPUTY ASSESSOR	472	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	7.00	7.00	0.00	7.00	8.00	8.00	1.00
FT		633 SUPERVISING ASSESSMENT TECHNICIAN	404	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		641 AUDITOR-APPRAISER I/II/SENIOR (37.5 HR)	349/373/392	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		642 APPRAISAL TECHNICIAN (37.5 HR)	310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1172 SENIOR ASSESSMENT TECHNICIAN	333	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				25.00	25.00	1.00	26.00	26.00	26.00	0.00
F1		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	2.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	1.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ		642 APPRAISAL TECHNICIAN (37.5 HR)	310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				5.00	7.00	0.00	7.00	6.00	6.00	-1.00
TOTAL POSITIONS ALLOCATED				32.00	32.00	1.00	33.00	32.00	32.00	-1.00
114 REVENUE RECOVERY										
FT		425 PROGRAM COORDINATOR	418	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	377/405/436/459	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		775 ADMINISTRATIVE SERVICES MANAGER (MC)	438	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	309/337	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				10.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				10.00	10.00	0.00	10.00	10.00	10.00	0.00
115 PURCHASING										
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		665 SENIOR BUYER	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		671 BUYER I/II	313/346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	4.00	0.00	4.00	4.00	4.00	0.00
F1		135 SENIOR OFFICE ASSISTANT	331	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
118 INFORMATION TECHNOLOGY										
FT		120 IT SYSTEMS ADMINISTRATOR I/II	343/358	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	371	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
118 INFORMATION TECHNOLOGY										
FT	131	IT DIVISION DIRECTOR	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	188	SENIOR IT TECHNICIAN	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	189	IT TECHNICIAN I/II	390/410	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	198	CAO PROJECT MANAGER	479	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	622	IT APPLICATIONS ANALYST I/II	415/430	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	627	IT APPLICATIONS ANALYST III	445	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	644	IT APPLICATIONS ANALYST SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	645	IT SYSTEMS SUPERVISOR	446	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				14.00	14.00	1.00	15.00	15.00	15.00	0.00
F1	164	ADMINISTRATIVE SECRETARY	323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1	622	IT APPLICATIONS ANALYST I/II	415/430	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	164	ADMINISTRATIVE SECRETARY	323	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	622	IT APPLICATIONS ANALYST I/II	415/430	1.00	2.00	-1.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	3.00	-1.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				17.00	17.00	0.00	17.00	17.00	17.00	0.00
121 COUNTY COUNSEL										
FT	138	SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	139	LEGAL SECRETARY I/II (MC)	327/346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	143	LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	413	INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	598	SENIOR DEPUTY COUNTY COUNSEL	534	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	600	DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	9.00	9.00	0.00	9.00	10.00	9.00	0.00
FT	603	ASSISTANT COUNTY COUNSEL	560	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	808	COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	815	LEGAL ACCOUNTING SPECIALIST	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				17.00	17.00	0.00	17.00	18.00	17.00	0.00
FØ	138	SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	413	INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	417	INVESTIGATOR (MC)	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	600	DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	1.00	1.00	0.00	1.00	0.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	3.00	4.00	0.00
TOTAL POSITIONS ALLOCATED				21.00	21.00	0.00	21.00	21.00	21.00	0.00
130 HUMAN RESOURCES										
FT	609	PERSONNEL TECHNICIAN	357	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	651	ASSISTANT DIRECTOR OF HUMAN RESOURCES	498	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	684	HUMAN RESOURCES ANALYST I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	699	HUMAN RESOURCES TECHNICIAN I/II	357/386	0.00	0.00	1.00	1.00	2.00	2.00	1.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	822	DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	6.00	6.00	1.00
FØ	609	PERSONNEL TECHNICIAN	357	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
140 ELECTIONS										
FT	119	ELECTIONS MANAGER	438	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
140 ELECTIONS										
FT		132 ELECTION SPECIALIST I/II	300/330	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ		109 ASSISTANT COUNTY CLERK	416	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
151 COMMUNICATIONS										
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		1.00	0.00	0.00	0.00	0.00	0.00	0.00
162 FACILITY MANAGEMENT										
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	492	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		226 CARPENTER	362	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	324/362	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	271	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	293	18.00	18.00	0.00	18.00	17.00	17.00	-1.00
FT		427 CORRECTIONAL WORK CREW LEADER	364	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SENIOR REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		40.00	40.00	0.00	40.00	40.00	40.00	0.00
FØ		251 FACILITY MAINT. MECHANIC I/II	324/362	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	293	1.00	1.00	0.00	1.00	2.00	2.00	1.00
		POSITIONS FROZEN INDEFINITELY		4.00	4.00	0.00	4.00	4.00	4.00	0.00
		TOTAL POSITIONS ALLOCATED		44.00	44.00	0.00	44.00	44.00	44.00	0.00
166 PUBLIC WORKS - LAND USE										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		303 ASSOCIATE ENGINEER (MC)	470	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	462	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		306 ASSISTANT ENGINEER I/II	403/432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		5.00	5.00	0.00	5.00	5.00	5.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
168 COUNTY SURVEYOR										
FT		207 COUNTY SURVEYOR	472	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	0.00	0.00	0.00	0.00	0.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	3.00	3.00	-1.00
FT		473 PROBATION OFFICER I/II	350/382	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
205 DISTRICT ATTORNEY										
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	471	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	336	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	10.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	540	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	362	1.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		36.00	38.00	-1.00	37.00	37.00	37.00	0.00
F1		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	2.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		179 OFFICE ASSISTANT I/II	254/285	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
		POSITIONS FROZEN INDEFINITELY		6.00	7.00	0.00	7.00	0.00	0.00	-7.00
		TOTAL POSITIONS ALLOCATED		45.00	45.00	-1.00	44.00	37.00	37.00	-7.00
206 CHILD SUPPORT SERVICES										
FT		122 OFFICE SERVICES SUPERVISOR	356	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	388	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		141 CHILD SUPPORT SPECIALIST I/II	324/343	17.00	15.00	0.00	15.00	17.00	17.00	2.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	490	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	362	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
206 CHILD SUPPORT SERVICES										
FT	196	CHILD SUPPORT PROCESS SERVER	338	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	351	LEGAL CLERK I/II	278/301	3.00	3.00	-1.00	2.00	0.00	0.00	-2.00
FT	352	LEGAL CLERK III	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	353	INFORMATION SYSTEMS COORDINATOR III	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	355	ACCOUNTING TECHNICIAN	345	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	363	CHILD SUPPORT ATTORNEY I/II/III/IV	408/443/474/507	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	364	SUPERVISING CHILD SUPPORT ATTORNEY	536	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	365	DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	366	CHILD SUPPORT ASSISTANT I/II	272/305	1.00	9.00	1.00	10.00	12.00	12.00	2.00
FT	367	CHILD SUPPORT ASSISTANT III	338	9.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	380	INFORMATION SYSTEM SUPERVISOR	440	3.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395	STAFF SERVICES MANAGER	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	934	PROGRAM MANAGER	493	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	680	CHILD SUPPORT SPEC PROG COORD	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	717	STAFF SERVICES MANAGER I (FISCAL)	440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	1144	LEGAL SECRETARY I/II	302/323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				56.00	56.00	0.00	56.00	58.00	58.00	2.00
F1	141	CHILD SUPPORT SPECIALIST I/II	324/343	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1	177	FISCAL ASSISTANT I/II 40 HR	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1	1144	LEGAL SECRETARY I/II - 40 HOUR	302/323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				59.00	56.00	0.00	56.00	58.00	58.00	2.00
208 VICTIM WITNESS PROGRAM										
FT	425	PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	689	VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FØ	153	LEGAL OFFICE ASSISTANT I/II (37.5 HR)	265/287	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	1.00	1.00	-2.00
211 CHILD ABUSE SERVICES TEAM										
FT	412	INVESTIGATOR (DISTRICT ATTORNEY)	429	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	602	DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	689	VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				2.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ	178	LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	602	DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				4.00	5.00	0.00	5.00	4.00	4.00	-1.00
219 PUBLIC DEFENDER										
FT	134	LEGAL OFFICE BUSINESS MANAGER	451	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	114	SUPERVISING LEGAL SECRETARY	378	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	140	SENIOR LEGAL SECRETARY (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	144	LEGAL SECRETARY I/II (37.5 HR)	289/310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	449	INVESTIGATOR (PUBLIC DEFENDER)	404	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
219 PUBLIC DEFENDER									
FT	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	189 IT TECHNICAL I/II	390/410	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT	707 SOCIAL WORKER IV	392/406/408/438	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT	828 PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			15.00	15.00	0.00	15.00	17.00	15.00	0.00
FØ	144 LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED			16.00	16.00	0.00	16.00	18.00	16.00	0.00
220 VICTIM WITNESS - STATE BOARD OF CONTROL									
FT	689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.80	1.80	0.00	1.80	1.80	1.80	0.00
FUNDED POSITIONS			1.80	1.80	0.00	1.80	1.80	1.80	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			1.80	1.80	0.00	1.80	1.80	1.80	0.00
221 SHERIFF									
FT	100 SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	333	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	127 SR. EMERGENCY COMMUN. DISPATCHER	355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	128 EMERGENCY COMMUN. DISPATCHER	335	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178 LEGAL OFFICE ASSISTANT I/II	278/300	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	400 UNDERSHERIFF	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	401 EMERGENCY COMMUNICATION SUPERVISOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	406 SHERIFF'S LIEUTENANT	455	4.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	407 EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	414 SHERIFF'S SERGEANT	427	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	415 COMMUNITY SERVICES OFFICER	336	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	416 DEPUTY SHERIFF I/II	383/398	49.00	49.00	0.00	49.00	49.00	49.00	0.00
FT	423 SHERIFF'S INVESTIGATOR	418	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	179	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	429 TRAINING COORDINATOR	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	1150 LEGAL OFFICE SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1410 PROPERTY TECHNICIAN I/II	315/341	1.54	1.54	0.00	1.54	1.54	1.54	0.00
FUNDED POSITIONS			94.54	95.54	0.00	95.54	95.54	95.54	0.00
F1	145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	2.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014			2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	177 FISCAL ASSISTANT I/II	283/309	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FØ	407 EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	414 SHERIFF'S SERGEANT	427	3.00	3.00	0.00	3.00	0.00	0.00	-3.00
FØ	415 COMMUNITY SERVICES OFFICER	336	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ	416 DEPUTY SHERIFF I/II	383/398	12.00	12.00	0.00	12.00	2.00	2.00	-10.00
POSITIONS FROZEN INDEFINITELY			20.54	22.54	0.00	22.54	6.54	6.54	-16.00
TOTAL POSITIONS ALLOCATED			117.08	118.08	0.00	118.08	102.08	102.08	-16.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
228 DRUG ENFORCEMENT UNIT										
FT		416 DEPUTY SHERIFF I/II	383/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
229 SHERIFF - BOAT SAFETY PROGRAM										
FT		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
234 JUVENILE HALL										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITY MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	6.40	6.40	0.00	6.40	6.40	6.40	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		20.40	20.40	0.00	20.40	20.40	20.40	0.00
F0		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		21.40	21.40	0.00	21.40	21.40	21.40	0.00
235 PROBATION										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	21.50	15.50	0.00	15.50	15.50	15.50	0.00
FT		475 PROBATION DIVISION DIRECTOR	443	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		826 CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	309/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		52.50	45.50	0.00	45.50	45.50	45.50	0.00
F1		473 PROBATION OFFICER I/II	350/382	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		1.00	0.00	0.00	0.00	0.00	0.00	0.00
F0		178 LEGAL OFFICE ASSISTANT I/II	278/300	2.00	2.00	0.00	2.00	2.00	2.00	0.00
F0		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0		473 PROBATION OFFICER I/II	350/382	4.00	11.00	0.00	11.00	5.00	5.00	-6.00
F0		474 ASSISTANT CHIEF PROBATION OFFICER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
235 PROBATION										
FØ		916 SUPERVISING MH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY				11.00	18.00	0.00	18.00	12.00	12.00	-6.00
TOTAL POSITIONS ALLOCATED				64.50	63.50	0.00	63.50	57.50	57.50	-6.00
243 CUSTODY SERVICES										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	461	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	403	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		421 SENIOR CORRECTIONAL DEPUTY	363	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT		422 SHERIFF'S COMPLIANCE OFFICER	403	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	328/348	67.00	67.00	0.00	67.00	67.00	67.00	0.00
FT		432 KITCHEN/LAUNDRY SUPERVISOR	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	312	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		437 CORRECTIONAL CAPTAIN	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				105.00	105.00	0.00	105.00	105.00	105.00	0.00
F1		424 CORRECTIONAL OFFICER I/II	328/348	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		420 SUPERVISING CORRECTIONAL DEPUTY	403	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FØ		421 SENIOR CORRECTIONAL DEPUTY	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		424 CORRECTIONAL DEPUTY I/II	328/348	15.00	16.00	0.00	16.00	9.00	9.00	-7.00
FØ		430 CORRECTIONAL PROGRAM COORDINATOR	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				19.00	20.00	0.00	20.00	12.00	12.00	-8.00
TOTAL POSITIONS ALLOCATED				125.00	125.00	0.00	125.00	117.00	117.00	-8.00
244 CORRECTIONAL FACILITY REALIGNMENT										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	328/348	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				3.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	4.00	0.00	4.00	4.00	4.00	0.00
245 ADULT DRUG COURT										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
246 CONFLICT COUNSEL										
FT		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		610 SUPERVISING ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ		449 INVESTIGATOR (PUBLIC DEFENDER)	404	0.90	0.90	0.00	0.90	0.90	0.90	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
246 CONFLICT COUNSEL										
FØ		1144 LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.90	1.90	0.00	1.90	1.90	1.90	0.00
		TOTAL POSITIONS ALLOCATED		8.90	8.90	0.00	8.90	8.90	8.90	0.00
251 WATER MANAGEMENT										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	411	0.00	0.00	1.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	1.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	1.00	2.00	2.00	2.00	0.00
253 ALTERNATE COUNSEL										
FT		114 SUPERVISING LEGAL SECRETARY	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		610 SUPERVISING ATTORNEY	536	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		1140 SENIOR LEGAL SECRETARY	343	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		3.50	3.50	0.00	3.50	3.50	3.50	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		3.50	3.50	0.00	3.50	3.50	3.50	0.00
254 REGIONAL FACILITY										
FT		433 CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITIES MGR	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	4.50	4.50	0.00	4.50	4.50	4.50	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		16.50	16.50	0.00	16.50	16.50	16.50	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		17.50	17.50	0.00	17.50	17.50	17.50	0.00
257 TITLE IV-E WAIVER										
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
260 SHERIFF - COURT SECURITY										
FT		416 DEPUTY SHERIFF I/II	383/398	11.00	11.00	0.00	11.00	11.00	11.00	0.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		12.00	12.00	0.00	12.00	12.00	12.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES										
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	346/379/402	4.00	4.00	0.00	4.00	4.00	4.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES									
FT	824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			6.00	6.00	0.00	6.00	6.00	6.00	0.00
262 BUILDING INSPECTOR									
FT	317 PLAN CHECKER I/II (37.5 HR)	420/430	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	336 PERMIT SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	337 SR. PERMIT SPECIALIST (37.5 HR)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	763 DEPT INFO SYSTEM ANALYST (37.5 HR)	387	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	838 CHIEF BUILDING OFFICIAL	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			12.00	12.00	0.00	12.00	12.00	12.00	0.00
FØ	318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			5.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			17.00	12.00	0.00	12.00	12.00	12.00	0.00
271 RECORDER									
FT	100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	154 SR. MICROFILM TECHNICIAN	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	324	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	176 MICROFILM TECHNICIAN I/II	281/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	9.00	9.00	0.00
FØ	155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	180 OFFICE ASSISTANT I/II (37.5 HR)	241/272	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			2.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED			11.00	11.00	0.00	11.00	11.00	11.00	0.00
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR									
FT	100 CORONER-PUBLIC ADMINISTRATOR	*	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	416 DEPUTY SHERIFF I/II	383/398	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	445 DEPUTY CORONER-PUBLIC ADMIN	389	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS			5.00	5.00	0.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			5.00	5.00	0.00	5.00	5.00	5.00	0.00
273 PUBLIC GUARDIAN-CONSERVATOR									
FT	123 SR FISCAL ASSISTANT (MC)	351	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	643 ACCOUNTANT/AUDITOR CONTROLLER		0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	677 ASSISTANT PUBLIC GUARDIAN	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
273 PUBLIC GUARDIAN-CONSERVATOR										
FT		678 DEPUTY PUBLIC GUARDIAN	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		842 PUBLIC GUARDIAN	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
274 OFFICE OF EMERGENCY SERVICES										
FT		193 EMERGENCY SERVICES MANAGER	418	1.00	1.00		1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00	0.00
275 ECONOMIC DEVELOPMENT										
FT		166 ADMINISTRATIVE SECRETARY	349	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	418	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	4.00	4.00	-1.00
F1		640 ECONOMIC DEVELOPMENT SPECIALIST	418	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	0.00	0.00	0.00	0.00	0.00	0.00
F0		640 ECONOMIC DEVELOPMENT SPECIALIST	418	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	5.00	5.00	-1.00
277 CURRENT PLANNING										
FT		130 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	323/337	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		608 BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		619 DEVELOPMENT ASSISTANCE MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	419	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		631 PLANNER I/II (37.5 HR)	355/382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				16.00	16.00	0.00	16.00	16.00	16.00	0.00
F1		130 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		167 EXECUTIVE SECRETARY	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		343 CODE COMPLIANCE OFFICER I/II	347/370	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	0.00	0.00	0.00	0.00	0.00	0.00
F0		315 DEPUTY PLANNING DIRECTOR	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0		631 PLANNER I/II (37.5 HR)	355/382	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				21.00	17.00	0.00	17.00	17.00	17.00	0.00
278 ANIMAL CONTROL										
FT		179 OFFICE ASSISTANT I/II	254/285	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		406 SHERIFF'S LIEUTENANT	455	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	288/308	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	312	3.00	3.00	0.00	3.00	3.00	3.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
278 ANIMAL CONTROL										
		FUNDED POSITIONS		10.00	10.00	0.00	10.00	10.00	10.00	0.00
FØ		135 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		POSITIONS FROZEN INDEFINITELY		4.00	3.00	0.00	3.00	2.00	2.00	-1.00
		TOTAL POSITIONS ALLOCATED		14.00	13.00	0.00	13.00	12.00	12.00	-1.00
282 ADVANCED PLANNING										
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	419	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00	0.00
FØ		330 GEOGRAPHIC INFO SYSTEMS COORDINATOR	419	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		7.00	6.00	0.00	6.00	6.00	6.00	0.00
286 HEADWATERS										
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		638 ECONOMIC DEVELOPMENT COORDINATOR		0.00	0.00	0.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
289 NATURAL RESOURCES PLANNING										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	330	1.50	1.50	0.00	1.50	1.50	1.50	0.00
		FUNDED POSITIONS		1.50	1.50	0.00	1.50	1.50	1.50	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.50	1.50	0.00	1.50	1.50	1.50	0.00
294 PUBLIC SAFETY REALIGNMENT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	9.00	9.00	-1.00	8.00	8.00	8.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		13.00	13.00	0.00	13.00	13.00	13.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
294 PUBLIC SAFETY REALIGNMENT									
FØ	168 SENIOR LEGAL OFFICE ASSISTANT	331	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	POSITIONS FROZEN INDEFINITELY		0.00	1.00	0.00	1.00	1.00	1.00	0.00
	TOTAL POSITIONS ALLOCATED		13.00	14.00	0.00	14.00	14.00	14.00	0.00
295 DISTRICT ATTORNEY MEASURE Z									
FT	153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	265/287	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	168 SENIOR LEGAL OFFICE ASSISTANT	331	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	178 LEGAL OFFICE ASSISTANT I/II	278/300	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT	179 OFFICE ASSISTANT I/II	254/285	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	412 INVESTIGATOR (DISTRICT ATTORNEY)	429	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT	425 PROGRAM COORDINATOR (MC)	418	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	0.00	0.00	0.00	0.00	3.00	3.00	3.00
	FUNDED POSITIONS		0.00	0.00	0.00	0.00	11.00	11.00	11.00
	POSITIONS FROZEN INDEFINITELY								
	TOTAL POSITIONS ALLOCATED		0.00	0.00	0.00	0.00	11.00	11.00	11.00
296 PROBATION MEASURE Z									
FT	473 PROBATION OFFICER I/II	350/382	0.00	0.00	0.00	0.00	6.00	6.00	6.00
	FUNDED POSITIONS		0.00	0.00	0.00	0.00	6.00	6.00	6.00
	POSITIONS FROZEN INDEFINITELY								
	TOTAL POSITIONS ALLOCATED		0.00	0.00	0.00	0.00	6.00	6.00	6.00
297 SHERIFF MEASURE Z									
FT	128 EMERGENCY COMM DISPATCHER	335	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	168 SR LEGAL OFFICE ASSISTANT	331	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	177 FISCAL ASSISTANT I/II	283/309	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	402 SHERIFF'S CAPTAIN	475	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	414 SHERIFF'S SERGEANT	427	0.00	0.00	0.00	0.00	3.00	3.00	3.00
FT	415 COMMUNITY SERVICES OFFICER 40 HR	336	0.00	0.00	0.00	0.00	3.00	3.00	3.00
FT	416 DEPUTY SHERIFF I/II	383/398	0.00	0.00	0.00	0.00	10.00	10.00	10.00
FT	420 SUPERVISING CORRECTIONAL DEPUTY	403	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	424 CORRECTIONAL DEPUTY I/II	328/348	0.00	0.00	0.00	0.00	7.00	7.00	7.00
FT	425 PROGRAM COORDINATOR (MC)	418	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	626 ADMINISTRATIVE ANALYST I/II 40 HR	365/398	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FUNDED POSITIONS		0.00	0.00	0.00	0.00	30.00	30.00	30.00
	POSITIONS FROZEN INDEFINITELY								
	TOTAL POSITIONS ALLOCATED		0.00	0.00	0.00	0.00	30.00	30.00	30.00
299 COUNTY COUNSEL MEASURE Z									
FT	178 LEGAL OFFICE ASSISTANT I/II	278/300	0.00	0.00	0.00	0.00	0.50	0.50	0.50
FT	343 CODE COMPLIANCE OFFICER I/II	347/370	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FUNDED POSITIONS		0.00	0.00	0.00	0.00	1.50	1.50	1.50
	POSITIONS FROZEN INDEFINITELY								
	TOTAL POSITIONS ALLOCATED		0.00	0.00	0.00	0.00	1.50	1.50	1.50
320 ROADS - ADMINISTRATION									
FT	124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	129 PUBLIC WORKS DISPATCHER	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
320 ROADS - ADMINISTRATION										
FT	177	FISCAL ASSISTANT I/II	283/309	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	179	OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	301	DEPUTY PUB. WORKS DIR.-GENL. SERV.	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	608	BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	806	PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
321 ROADS - ENGINEERING										
FT	300	DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	302	ASSOCIATE ENGINEER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	304	ASSOCIATE CIVIL ENGINEER	462	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	306	ASSISTANT ENGINEER I/II	403/432	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT	312	MATERIALS TESTING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	313	SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	342	ASST. MATERIALS TESTING ENGINEER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				10.00	10.00	0.00	10.00	11.00	11.00	1.00
FØ	306	ASSISTANT ENGINEER I/II	403/432	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FØ	313	SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				3.00	3.00	0.00	3.00	2.00	2.00	-1.00
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00	0.00
322 ROADS - REAL PROPERTY										
FT	207	COUNTY SURVEYOR	472	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	322	ENGINEERING TECHNICIAN I/II	375/399	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT	329	SURVEY PARTY CHIEF	417	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	629	SR. REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	636	REAL PROPERTY AGENT I/II	354/378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	8.00	0.00	8.00	7.00	7.00	-1.00
FØ	314	ASSOCIATE LAND SURVEYOR	462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	322	ENGINEERING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	2.00	2.00	1.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	2.00	2.00	1.00
TOTAL POSITIONS ALLOCATED				9.00	9.00	0.00	9.00	9.00	9.00	0.00
325 ROADS - MAINTENANCE										
FT	201	ROAD SUPERINTENDENT	428	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	204	ROAD MAINTENANCE SUPERVISOR	379	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	205	BRIDGE CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	215	TRAFFIC CONTROL CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	216	SENIOR ROAD MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	220	TRAFFIC CONTROL MAINTENANCE WORKER	325	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	229	BRIDGE MAINTENANCE WORKER	339	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	230	ROAD MAINTENANCE WORKER III	339	20.00	19.00	0.00	19.00	15.00	15.00	-4.00
FT	238	ROAD MAINTENANCE WORKER I/II	311/325	26.00	26.00	0.00	26.00	24.00	24.00	-2.00
FT	300	DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	322	ENGINEERING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	427	CORRECTIONAL WORK CREW LEADER	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	431	BOAT OPERATOR I/II	311/325	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				68.00	67.00	0.00	67.00	61.00	61.00	-6.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
325 ROADS - MAINTENANCE										
FØ		204 ROAD MAINTENANCE SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		229 BRIDGE MAINTENANCE WORKER	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		230 ROAD MAINTENANCE WORKER III	339	4.00	5.00	0.00	5.00	9.00	9.00	4.00
FØ		238 ROAD MAINTENANCE WORKER I/II	311/325	9.00	9.00	0.00	9.00	11.00	11.00	2.00
		POSITIONS FROZEN INDEFINITELY		15.00	16.00	0.00	16.00	22.00	22.00	6.00
TOTAL POSITIONS ALLOCATED				83.00	83.00	0.00	83.00	83.00	83.00	0.00
330 HEAVY EQUIPMENT MAINTENANCE										
FT		202 EQUIPMENT SUPERINTENDENT	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		213 SENIOR EQUIPMENT MECHANIC	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		224 EQUIPMENT MECHANIC I/II	336/356	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		235 FABRICATOR - MECHANIC	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		236 TIRE REPAIR SPECIALIST	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		248 SENIOR PARTS STOREKEEPER	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		249 PARTS STOREKEEPER	296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
		POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	411	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	0.00
		POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00	0.00
350 MOTOR POOL										
FT		218 SENIOR AUTOMOTIVE MECHANIC	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		228 AUTOMOTIVE MECHANIC I/II	329/347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		246 AUTOMOTIVE SERVICE TECHNICIAN	319	1.75	1.75	0.00	1.75	2.75	2.75	1.00
		FUNDED POSITIONS		6.75	6.75	0.00	6.75	7.75	7.75	1.00
		POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED				6.75	6.75	0.00	6.75	7.75	7.75	1.00
359 HR-RISK MANAGEMENT										
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		690 SENIOR HMN RESRC ANALYST - RISK	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		700 RISK MANAGER	514	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		776 ADMINSTRATIVE SERVICES OFFICER	413	0.00	0.00	1.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	5.00	5.00	1.00
		POSITIONS FROZEN INDEFINITELY								
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	5.00	5.00	1.00
381 AVIATION ENTERPRISE										
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECH. I/II	324/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	307/327	5.00	5.00	0.00	5.00	5.00	5.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
381 AVIATION ENTERPRISE										
FT		279 SUPERVISING AIRPORT SERVICE WORKER	353	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		617 AIRPORT MANAGER	448	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				13.00	12.00	0.00	12.00	12.00	12.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	293	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		271 AIRPORT GROUNDSKEEPER	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		278 AIRPORT SERVICES WORKER I/II	307/327	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		617 AIRPORT MANAGER	448	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				6.00	7.00	0.00	7.00	7.00	7.00	0.00
TOTAL POSITIONS ALLOCATED				19.00	19.00	0.00	19.00	19.00	19.00	0.00
400 PUBLIC HEALTH ADMINISTRATION										
FT		117 BUDGET SPECIALIST	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SVCS SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		502 PHARMACIST (37.5 HR)	496	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	285/303	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	493	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		936 DEPT. PROGRAMMER ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	405	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR (37.5 HR)	349	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				45.50	47.70	0.00	47.70	45.70	45.70	-2.00
FØ		574 MEDICAL OFFICE ASSISTANT	285/303	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				46.50	47.70	0.00	47.70	45.70	45.70	-2.00
406 ENVIRONMENTAL HEALTH										
FT		122 OFFICE SERVICES SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		305 GEOLOGIST	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	411	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	447	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	299/319	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	10.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	365/398	3.00	3.00	0.00	3.00	3.00	3.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
406 ENVIRONMENTAL HEALTH										
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	411	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				30.00	32.00	0.00	32.00	32.00	32.00	0.00
FØ		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		552 VECTOR CONTROL OFFICER	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				3.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				33.00	33.00	0.00	33.00	33.00	33.00	0.00
414 HEALTH EDUCATION										
FT		179 OFFICE ASSISTANT I/II	254/285	1.80	2.80	0.00	2.80	2.80	2.80	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		495 TRANSLATOR/INTERPRETER	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	354	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		582 SR. HEALTH EDUCATION SPECIALIST	399	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	412	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	16.00	16.00	0.00	16.00	16.00	16.00	0.00
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				32.80	35.80	0.00	35.80	35.80	35.80	0.00
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		540 HEALTH PROGRAM COORDINATOR	354	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		1594 PUBLIC HEALTH NUTRITIONIST	412	0.80	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				3.80	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				36.60	35.80	0.00	35.80	35.80	35.80	0.00
415 WOMEN-INFANT-CHILD NUTRITION										
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	354	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		581 NUTRITION AIDE (37.5 HR)	297	0.83	0.83	0.00	0.83	0.83	0.83	0.00
FT		1581 NUTRITION AIDE	310	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				12.83	13.83	0.00	13.83	13.83	13.83	0.00
FØ		540 HEALTH PROGRAM COORDINATOR	354	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				13.83	13.83	0.00	13.83	13.83	13.83	0.00
416 PUBLIC HEALTH FIELD NURSING										
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		508 DIRECTOR OF PUBLIC HEALTH NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	10.60	10.60	0.00	10.60	12.60	12.60	2.00
FT		514 SUPERVISING PUBLIC HEALTH NURSE	470	5.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	461	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		528 PUBLIC HEALTH NURSE	451	25.60	28.60	0.00	28.60	28.60	28.60	0.00
FT		547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.00	0.20	0.00	0.20	0.20	0.20	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
416 PUBLIC HEALTH FIELD NURSING										
FT		556 REGISTERED NURSE (PUBLIC HEALTH)	443	2.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT		567 LVN (PUBLIC HEALTH)	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		587 FAMILY NURSE PRACTITIONER	501	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				67.20	72.40	-1.00	71.40	73.40	73.40	2.00
FØ		514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		527 SENIOR PUBLIC HEALTH NURSE	461	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		528 PUBLIC HEALTH NURSE	451	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.20	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				3.20	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				70.40	72.40	-1.00	71.40	73.40	73.40	2.00
424 MENTAL HEALTH										
FT		117 BUDGET SPECIALIST	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	5.00	6.00	0.00	6.00	4.00	4.00	-2.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		269 MENTAL HEALTH MAINTENANCE CUSTODIAN	299	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		434 MENTAL HEALTH COOK	306	2.00	2.00	0.00	2.00	2.50	2.50	0.50
FT		435 MENTAL HEALTH COOK'S AIDE	260	0.50	0.50	0.00	0.50	0.00	0.00	-0.50
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SR. SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		515 NURSE CASE MANAGER	415	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		545 HHS-MENTAL HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	13.50	13.50	0.00	13.50	14.50	14.50	1.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		576 PEER CAOCH I/II	265/279	0.00	0.00	7.50	7.50	7.50	7.50	0.00
FT		577 PEER CAOCH III	293	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		578 PARENT PARTNER I/II	265/279	0.00	0.00	3.50	3.50	3.50	3.50	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	11.00	11.00	0.00	11.00	13.00	13.00	2.00
FT		643 ACCOUNTANT/AUDITOR I/II	362/386	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		685 SENIOR PAYROLL/PERSONNEL SPECIALIST	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		692 ACCOUNTING SYSTEMS ANALYST	398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	263/277	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	331/354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		900 CRISIS SPECIALIST	398	3.00	2.80	0.00	2.80	2.80	2.80	0.00
FT		901 DIRECTOR OF DIETARY SERVICES	351	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE		SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16			
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15	
424 MENTAL HEALTH										
FT	902	MEDICAL DIRECTOR	711	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	903	DISCHARGE PLANNER	339	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	904	LIC. CLINICAL PSYCHOLOGIST I/II	415/462	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	906	MENTAL HEALTH AIDE	279	6.00	6.50	-6.50	0.00	0.00	0.00	0.00
FT	907	MENTAL HEALTH CASE MGR./III	340/368	47.50	55.50	-4.50	51.00	52.00	52.00	1.00
FT	909	MENTAL HEALTH CLINICIAN I/II	408/438	52.00	54.00	1.20	55.20	56.20	56.20	1.00
FT	910	SENIOR ACTIVITY THERAPIST	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	911	MENTAL HEALTH WORKER I/II	287/306	12.00	12.80	0.00	12.80	12.80	12.80	0.00
FT	912	PSYCHIATRIC MID-LEVEL PRACTITIONER	501	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT	913	PSYCHIATRIC NURSE	443	30.40	34.40	0.00	34.40	34.40	34.40	0.00
FT	914	PSYCHIATRIC TECHNICIAN I/II	349/378	8.50	10.50	0.00	10.50	10.50	10.50	0.00
FT	915	QUALITY MGMT COORDINATOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	462	12.00	13.00	0.00	13.00	14.00	14.00	1.00
FT	919	SENIOR MENTAL HEALTH WORKER	335	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	920	SUPERVISING PSYCHIATRIC NURSE	462	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	921	PSYCHIATRIC PHYSICIAN'S ASSISTANT	482	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT	922	ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	923	SENIOR CASE MANAGER	378	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	932	DIRECTOR OF PSYCHIATRIC NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	934	PROGRAM MANAGER	483	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	936	DEPARTMENT PROGRAMMER - ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	937	PHYSICIAN/PSYCHIATRIST	680	6.00	10.00	0.00	10.00	7.00	7.00	-3.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	939	ACTIVITY THERAPIST	347	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1425	PROGRAM COORDINATOR	405	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1734	SENIOR VOCATIONAL COUNSELOR	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				292.40	318.50	2.20	320.70	320.70	320.70	0.00
FØ	177	FISCAL ASSISTANT I/II	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	491	SUBSTANCE ABUSE COUNSELOR I/II	328/346	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	900	CRISIS SPECIALIST	398	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FØ	903	DISCHARGE PLANNER	339	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	904	LIC. CLINICAL PSYCHOLOGIST I/II	415/462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	906	MENTAL HEALTH AIDE	297	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FØ	907	MENTAL HEALTH CASE MGR./III	340/368	8.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	909	MENTAL HEALTH CLINICIAN I/II	408/438	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	911	MENTAL HEALTH WORKER I/II	287/306	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FØ	913	PSYCHIATRIC NURSE	443	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	914	PSYCHIATRIC TECHNICIAN I/II	349/378	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	916	SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	922	ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	937	PHYSICIAN/PSYCHIATRIST	680	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	939	ACTIVITY THERAPIST	347	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				26.10	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				318.50	318.50	2.20	320.70	320.70	320.70	0.00
425 ALCOHOL AND DRUG										
FT	124	SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	283/309	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	179	OFFICE ASSISTANT I/II	254/285	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
425 ALCOHOL AND DRUG										
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				17.70	19.70	0.00	19.70	17.70	17.70	-2.00
FØ		177 FISCAL ASSISTANT I/II	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				19.70	19.70	0.00	19.70	17.70	17.70	-2.00
431 MENTAL HEALTH - HEALTHY MOMS										
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	2.35	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		596 PARENT EDUCATOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	408/438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	483	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1732 CHILD CARE WORKER	277	2.40	2.40	0.00	2.40	2.40	2.40	0.00
FUNDED POSITIONS				10.75	11.40	0.00	11.40	11.40	11.40	0.00
FØ		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				11.75	11.40	0.00	11.40	11.40	11.40	0.00
435 PUBLIC HEALTH LABORATORY										
FT		512 PUBLIC HEALTH LABORATORY DIRECTOR	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		516 PUBLIC HEALTH LABORATORY MANAGER	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		526 PUBLIC HEALTH MICROBIOLOGIST I/II	360/404	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1571 LABORATORY ASSISTANT I/II	281/327	3.00	5.00	-1.00	4.00	5.00	5.00	1.00
FT		1572 SENIOR LABORATORY ASSISTANT	353	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	10.00	0.00	10.00	11.00	11.00	1.00
FØ		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FØ		1571 LABORATORY ASSISTANT I/II	281/327	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.80	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				9.80	10.00	0.00	10.00	11.00	11.00	1.00
460 MCAH/CCS PROGRAM PERSONNEL										
FT		514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	461	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		528 PUBLIC HEALTH NURSE	451	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		533 OCCUPATIONAL THERAPIST	486	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		534 PHYSICAL THERAPIST	486	2.75	2.75	0.00	2.75	2.75	2.75	0.00
FT		554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
460 MCAH/CCS PROGRAM PERSONNEL									
FT	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.00	0.90	0.00	0.90	0.90	0.90	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	3.80	3.80	0.00	3.80	3.80	3.80	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	934 PROGRAM MANAGER	483	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	940 SUPERVISING THERAPIST	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1573 HEALTH CLIENT SERVICES WORKER	310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	412	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			25.05	27.95	0.00	27.95	27.95	27.95	0.00
FØ	527 SENIOR PUBLIC HEALTH NURSE	461	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FØ	1573 HEALTH CLIENT SERVICES WORKER	310	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	1594 PUBLIC HEALTH NUTRITIONIST	412	0.80	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			3.30	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED			28.35	28.95	0.00	28.95	27.95	27.95	-1.00
511 SOCIAL SERVICES									
FT	122 OFFICE SERVICES SUPERVISOR	356	6.00	6.00	-1.00	5.00	5.00	5.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	333	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	320	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	283/309	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FT	179 OFFICE ASSISTANT I/II	254/285	29.60	29.60	27.00	56.60	55.00	55.00	-1.60
FT	182 SSB SECRETARY II	349	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	183 SSB SECRETARY I	305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	186 OFFICE ASSISTANT III	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	351 LEGAL CLERK I/II	278/301	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	389 STAFF SERVICES SPECIALIST (MC)	436	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	390 STAFF SERVICES SPECIALIST	362	0.00	0.00	1.00	1.00	2.00	2.00	1.00
FT	391 STAFF SERVICES ANALYST I/II	365/398	40.00	40.00	0.00	40.00	41.00	41.00	1.00
FT	393 SUPERVISING STAFF SERVICES ANALYST	426	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	395 STAFF SERVICES MANAGER (MC)	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	396 STAFF SERVICES ANALYST III (MC)	438	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	576 PEER COACH I/II	265/279	0.00	0.00	4.00	4.00	4.00	4.00	0.00
FT	691 SENIOR INFORMATION SYSTEMS ANALYST	420	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT	706 SOCIAL WORKER IV - A/B (37.5 HR)	379/393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	707 SOCIAL WORKER IV - A/B/C/D	392/406/408/438	70.00	70.00	0.00	70.00	78.00	78.00	8.00
FT	708 SOCIAL SERVICE AIDE	287	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT	714 SOCIAL WORKER SUPERVISOR II	461	15.00	15.00	1.00	16.00	18.00	18.00	2.00
FT	716 SR. STAFF SERVICES ANALYST	413	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	719 INTEGRATED CASEWORKER I/II	324/346	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT	720 INTEGRATED CASEWORKER III	378	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	721 SUPERVISING INTEGRATED CASEWORKER	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	722 EMPLOYMENT & TRAINING WORKER I/II	319/361	15.00	18.00	0.00	18.00	18.00	18.00	0.00
FT	723 EMPLOYMENT & TRAINING WORKER III	375	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	724 EMPLOYMENT & TRAINING SUPERVISOR	425	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	726 SOCIAL WORKER I/II/III (37.5 HR)	328/353/369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	727 SOCIAL WORKER I/II/III	341/366/382	15.00	15.00	0.00	15.00	16.00	16.00	1.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2014-15
511 SOCIAL SERVICES										
FT	728	SR. STAFF SERVICES ANALYST M/C	413	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	729	STAFF SERVICES ANALYST I/II M/C	405/436	4.00	4.00	-1.00	3.00	3.00	3.00	0.00
FT	730	SCREENER	296	4.00	4.00	-4.00	0.00	0.00	0.00	0.00
FT	738	WELFARE INVESTIGATOR I/II	402/430	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	740	WELFARE INVESTIGATOR SUPERVISOR	449	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	741	SENIOR WELFARE INVESTIGATOR	439	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742	VOCATIONAL TRAINEE/ASSISTANT	252/266	38.00	38.00	-27.00	11.00	11.00	11.00	0.00
FT	747	PROGRAM MANAGER I	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	750	PROGRAM MANAGER II	493	10.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	331/354	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	818	HHS-SOCIAL SERVICES BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1137	SERVICES SUPPORT ASSISTANT I/II	271/305	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	362	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1194	SERVICES SUPPORT ASSISTANT III	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1708	SOCIAL WORKER SUPERVISOR I	435	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1729	ELIGIBILITY SUPERVISOR	386	16.00	16.00	0.00	16.00	17.00	17.00	1.00
FT	1731	ELIGIBILITY WORKER I/II/III	295/327/353	154.00	154.00	0.00	154.00	164.00	164.00	10.00
FT	1733	STOCK CLERK	281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1737	SSB-ACCOUNTANT/AUDITOR I/II	362/386	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1738	SSB-PROGRAMMER ANALYST	420	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1739	SSB-SYSTEMS SUPPORT ANALYST	358	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1740	SSB-INFO SYSTEMS ANALYST I/II	370/400	7.00	7.00	-1.00	6.00	7.00	7.00	1.00
FUNDED POSITIONS				544.60	546.60	1.00	547.60	571.00	571.00	23.40
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				544.60	546.60	1.00	547.60	571.00	571.00	23.40
516 DHHS - ADMINISTRATION										
FT	135	SENIOR OFFICE ASSISTANT	320	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	146	PUBLIC EDUCATION & INFORMATION MANAGER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	162	MAIL SERVICES DRIVER	284	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	368	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	376	GRAPHIC ARTS TECHNICIAN	380	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	391	STAFF SERVICES ANALYST I/II	365/398	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395	STAFF SERVICES MANAGER (MC)	440	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	643	ACCOUNTANT/AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	649	ASSISTANT DIRECTOR - PROGRAMS HHS	555	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	650	ASSISTANT DIRECTOR - ADMIN HHS	555	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	687	POLICY & LEGISLATIVE MANAGER	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	759	DEPT. INFORMATION SYSTEMS SUPERVISOR	440	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	762	DEPT. INFORMATION SYSTEMS ANALYST	400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	814	HHS-DEP DIRECTOR-EMPLOYMENT SVCS	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	816	HHS-DEP DIRECTOR-INFO. SERVICES	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	817	HHS-DEP DIRECTOR-FINANCE	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	819	DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	852	COMPLIANCE/QUALITY ASSURANCE ADMIN	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	509	3.00	3.00	0.00	3.00	3.00	3.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
516 DHHS - ADMINISTRATION										
FT		905 MEDICAL RECORDS MANAGER	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	483	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	346	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	378	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				38.00	39.00	0.00	39.00	38.00	38.00	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				38.00	39.00	0.00	39.00	38.00	38.00	-1.00
597 ETD OPERATIONS										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	398	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	3331/354	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		770 EDUCATIONAL LAB INSTRUCTOR	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	298/3331	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		851 EMPLOYMENT/TRAINING MGR.	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				28.00	28.00	0.00	28.00	28.00	28.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	28.00	28.00	0.00
599 VETERANS SERVICE OFFICE										
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		672 VETERANS SERVICE OFFICER	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		675 VETERANS SERVICE REP	336	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00	0.00
621 LIBRARY										
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	276	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	258/280	5.80	6.00	0.00	6.00	6.00	6.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II (40 HR)	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		652 LIBRARY DIVISION MANAGER	452	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		653 LIBRARIAN I/II (37.5 HR)	328/355	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	318	9.55	9.85	0.00	9.85	10.00	10.10	0.25
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	397	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				29.89	30.39	0.00	30.39	30.54	30.64	0.25

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	FISCAL YEAR 2014-15			FISCAL YEAR 2015-16		Δ FROM FY2014-15
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
621 LIBRARY										
FØ		157 LIBRARY ASSISTANT I/II (37.5 HR)	254/276	1.54	1.54	0.00	1.54	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY		1.54	1.54	0.00	1.54	1.54	1.54	0.00
		TOTAL POSITIONS ALLOCATED		31.43	31.93	0.00	31.93	32.08	32.18	0.25
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION										
FT		165 SECRETARY (37.5 HR)	292	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.54	1.54	0.00	1.54	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.54	1.54	0.00	1.54	1.54	1.54	0.00
713 COUNTY PARKS										
FT		219 PARKS SUPERVISOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		265 SENIOR PARK CARETAKER	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		272 PARK CARETAKER I/II	293/313	3.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		5.00	6.00	0.00	6.00	6.00	6.00	0.00
FØ		272 PARK CARETAKER I/II	293/313	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
TOTAL FUNDED POSITIONS				2020.75	2069.30	4.20	2073.50	2143.55	2139.65	66.15
TOTAL POSITIONS FROZEN THROUGH 6/30/2014				19.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS FROZEN INDEFINITELY				173.28	137.08	-1.00	136.08	100.08	101.08	-35.00
GRAND TOTAL - POSITIONS ALLOCATED				2213.03	2206.38	3.20	2209.58	2243.63	2240.73	31.15

Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov

Personnel Allocation by Budget Unit for FY 2015-16

