

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
101 BOARD OF SUPERVISORS										
FT		100 SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		111 ADMIN. ASST. BOARD OF SUPERVISORS	398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		115 DEPUTY CLERK OF THE BOARD	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM										
FT		103 EXECUTIVE ASSISTANT TO CAO	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		195 PUBLIC INFORMATION SPECIALIST	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		601 ASSISTANT CAO	558	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		599 DEPUTY CAO	514	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	377/405/436/459	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		775 ADMINISTRATIVE SERVICES MANAGER (MC)	438	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	7.00	7.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	7.00	7.00	1.00
111 AUDITOR-CONTROLLER										
FT		100 AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		108 ASSISTANT PAYROLL/POSITION CONTROL MANAGE	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		113 PAYROLL/POSITION CONTROL MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 FISCAL ASSISTANT I/II	283/309	0.00	1.00	0.00	1.00	2.00	1.00	0.00
FT		123 SENIOR FISCAL ASSISTANT (MC)	351	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	0.00	1.00	0.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	405	2.00	2.00	0.00	2.00	3.00	2.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	13.00	12.00	0.00
FØ		123 SENIOR FISCAL ASSISTANT (MC)	351	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FØ		124 SENIOR FISCAL ASSISTANT	333	0.60	0.60	0.00	0.60	0.60	0.60	0.00
FØ		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.10	2.10	0.00	2.10	2.10	2.10	0.00
TOTAL POSITIONS ALLOCATED				14.10	14.10	0.00	14.10	15.10	14.10	0.00
112 TREASURER/TAX COLLECTOR										
FT		100 TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		170 TREASURER & TAX ASSISTANT I/II	295/313	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		679 SENIOR TREASURY & TAX ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00

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					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
113 ASSESSOR										
FT		100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT (37.5 HR)	313	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		321 PROPERTY TRANSFER SUPERVISOR	383	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		323 SENIOR PROPERTY TRANSFER ASSISTANT	351	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		611 ASSISTANT ASSESSOR	479	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		612 SUPERVISING APPRAISER	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		613 CHIEF APPRAISER	465	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		620 DEPUTY ASSESSOR	472	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	7.00	7.00	0.00	7.00	8.00	8.00	1.00
FT		633 SUPERVISING ASSESSMENT TECHNICIAN	404	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		641 AUDITOR-APPRAISER III/SENIOR (37.5 HR)	349/373/392	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		642 APPRAISAL TECHNICIAN (37.5 HR)	310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1172 SENIOR ASSESSMENT TECHNICIAN	333	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				25.00	25.00	1.00	26.00	26.00	26.00	0.00
F1		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	2.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	1.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ		642 APPRAISAL TECHNICIAN (37.5 HR)	310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				5.00	7.00	0.00	7.00	6.00	6.00	-1.00
TOTAL POSITIONS ALLOCATED				32.00	32.00	1.00	33.00	32.00	32.00	-1.00
114 REVENUE RECOVERY										
FT		425 PROGRAM COORDINATOR	418	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	377/405/436/459	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		775 ADMINISTRATIVE SERVICES MANAGER (MC)	438	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	309/337	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				10.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				10.00	10.00	0.00	10.00	10.00	10.00	0.00
115 PURCHASING										
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		665 SENIOR BUYER	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		671 BUYER I/II	313/346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	4.00	0.00	4.00	4.00	4.00	0.00
F1		135 SENIOR OFFICE ASSISTANT	331	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
118 INFORMATION TECHNOLOGY										
FT		120 IT SYSTEMS ADMINISTRATOR I/II	343/358	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	371	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
118 INFORMATION TECHNOLOGY										
FT		131 IT DIVISION DIRECTOR	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		188 SENIOR IT TECHNICIAN	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		189 IT TECHNICIAN I/II	390/410	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		198 CAO PROJECT MANAGER	479	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		622 IT APPLICATIONS ANALYST I/II	415/430	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		627 IT APPLICATIONS ANALYST III	445	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		644 IT APPLICATIONS ANALYST SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		645 IT SYSTEMS SUPERVISOR	446	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				14.00	14.00	1.00	15.00	15.00	15.00	0.00
F1		164 ADMINISTRATIVE SECRETARY	323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		622 IT APPLICATIONS ANALYST I/II	415/430	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	323	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		622 IT APPLICATIONS ANALYST I/II	415/430	1.00	2.00	-1.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	3.00	-1.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				17.00	17.00	0.00	17.00	17.00	17.00	0.00
121 COUNTY COUNSEL										
FT		138 SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		139 LEGAL SECRETARY I/II (MC)	327/346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	0.00	0.00	0.00	0.00	0.50	0.00	0.00
FT		343 CODE COMPLIANCE OFFICER I/II	347/370	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		413 INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	534	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	9.00	9.00	0.00	9.00	10.00	9.00	0.00
FT		603 ASSISTANT COUNTY COUNSEL	560	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				17.00	17.00	0.00	17.00	19.50	17.00	0.00
FØ		138 SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		413 INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		417 INVESTIGATOR (MC)	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	1.00	1.00	0.00	1.00	0.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	3.00	4.00	0.00
TOTAL POSITIONS ALLOCATED				21.00	21.00	0.00	21.00	22.50	21.00	0.00
130 HUMAN RESOURCES										
FT		609 PERSONNEL TECHNICIAN	357	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	498	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		699 HUMAN RESOURCES TECHNICIAN I/II	357/386	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		822 DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	6.00	6.00	1.00
FØ		609 PERSONNEL TECHNICIAN	357	1.00	1.00	0.00	1.00	1.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00

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					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
140 ELECTIONS										
FT		119 ELECTIONS MANAGER	438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	300/330	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ		109 ASSISTANT COUNTY CLERK	416	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
151 COMMUNICATIONS										
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				1.00	0.00	0.00	0.00	0.00	0.00	0.00
162 FACILITY MANAGEMENT										
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	492	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		226 CARPENTER	362	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	324/362	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	271	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	293	18.00	18.00	0.00	18.00	17.00	17.00	-1.00
FT		427 CORRECTIONAL WORK CREW LEADER	364	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SENIOR REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				40.00	40.00	0.00	40.00	40.00	40.00	0.00
FØ		251 FACILITY MAINT. MECHANIC I/II	324/362	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	293	1.00	1.00	0.00	1.00	2.00	2.00	1.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	4.00	4.00	0.00
TOTAL POSITIONS ALLOCATED				44.00	44.00	0.00	44.00	44.00	44.00	0.00
166 PUBLIC WORKS - LAND USE										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		303 ASSOCIATE ENGINEER (MC)	470	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	462	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		306 ASSISTANT ENGINEER I/II	403/432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	5.00	5.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
168 COUNTY SURVEYOR										
FT		207 COUNTY SURVEYOR	472	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	0.00	0.00	0.00	0.00	0.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	3.00	3.00	-1.00
FT		473 PROBATION OFFICER I/II	350/382	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	1.00	1.00	1.00
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
205 DISTRICT ATTORNEY										
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	471	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	336	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	10.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	540	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	362	1.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		36.00	38.00	-1.00	37.00	37.00	37.00	0.00
F1		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	2.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		179 OFFICE ASSISTANT I/II	254/285	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
		POSITIONS FROZEN INDEFINITELY		6.00	7.00	0.00	7.00	0.00	0.00	-7.00
		TOTAL POSITIONS ALLOCATED		45.00	45.00	-1.00	44.00	37.00	37.00	-7.00
206 CHILD SUPPORT SERVICES										
FT		122 OFFICE SERVICES SUPERVISOR	356	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	388	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		141 CHILD SUPPORT SPECIALIST I/II	324/343	17.00	15.00	0.00	15.00	17.00	17.00	2.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	490	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	362	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
206 CHILD SUPPORT SERVICES										
FT		196 CHILD SUPPORT PROCESS SERVER	338	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		351 LEGAL CLERK I/II	278/301	3.00	3.00	-1.00	2.00	0.00	0.00	-2.00
FT		352 LEGAL CLERK III	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		355 ACCOUNTING TECHNICIAN	345	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	408/443/474/507	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		364 SUPERVISING CHILD SUPPORT ATTORNEY	536	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	272/305	1.00	9.00	1.00	10.00	12.00	12.00	2.00
FT		367 CHILD SUPPORT ASSISTANT III	338	9.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	440	3.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		493 PROGRAM MANAGER	493	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		680 CHILD SUPPORT SPEC PROG COORD	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		717 STAFF SERVICES MANAGER I (FISCAL)	440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				56.00	56.00	0.00	56.00	58.00	58.00	2.00
F1		141 CHILD SUPPORT SPECIALIST I/II	324/343	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		177 FISCAL ASSISTANT I/II - 40 HR	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1		1144 LEGAL SECRETARY I/II - 40 HOUR	302/323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				59.00	56.00	0.00	56.00	58.00	58.00	2.00
208 VICTIM WITNESS PROGRAM										
FT		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FØ		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	265/287	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	1.00	1.00	-2.00
211 CHILD ABUSE SERVICES TEAM										
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				2.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				4.00	5.00	0.00	5.00	4.00	4.00	-1.00
219 PUBLIC DEFENDER										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		114 SUPERVISING LEGAL SECRETARY	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		140 SENIOR LEGAL SECRETARY (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	404	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	7.00	7.00	0.00	7.00	7.00	7.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
219 PUBLIC DEFENDER										
FT	189	IT TECHNICAL I/II	390/410	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT	707	SOCIAL WORKER IV	392/406/408/438	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT	828	PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				15.00	15.00	0.00	15.00	17.00	15.00	0.00
FØ	144	LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				16.00	16.00	0.00	16.00	18.00	16.00	0.00
220 VICTIM WITNESS - STATE BOARD OF CONTROL										
FT	689	VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.80	1.80	0.00	1.80	1.80	1.80	0.00
FUNDED POSITIONS				1.80	1.80	0.00	1.80	1.80	1.80	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				1.80	1.80	0.00	1.80	1.80	1.80	0.00
221 SHERIFF										
FT	100	SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	127	SR. EMERGENCY COMMUN. DISPATCHER	355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	128	EMERGENCY COMMUN. DISPATCHER	335	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	134	LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	166	ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	278/300	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	400	UNDERSHERIFF	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	401	EMERGENCY COMMUNICATION SUPERVISOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	406	SHERIFF'S LIEUTENANT	455	4.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	407	EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	414	SHERIFF'S SERGEANT	427	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	415	COMMUNITY SERVICES OFFICER	336	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	416	DEPUTY SHERIFF I/II	383/398	49.00	49.00	0.00	49.00	49.00	49.00	0.00
FT	423	SHERIFF'S INVESTIGATOR	418	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	438	DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	179	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	429	TRAINING COORDINATOR	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1150	LEGAL OFFICE SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1410	PROPERTY TECHNICIAN I/II	315/341	1.54	1.54	0.00	1.54	1.54	1.54	0.00
FUNDED POSITIONS				94.54	95.54	0.00	95.54	95.54	95.54	0.00
F1	145	SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	2.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	145	SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	167	EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	168	SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	177	FISCAL ASSISTANT I/II	283/309	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FØ	407	EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	414	SHERIFF'S SERGEANT	427	3.00	3.00	0.00	3.00	0.00	0.00	-3.00
FØ	415	COMMUNITY SERVICES OFFICER	336	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ	416	DEPUTY SHERIFF I/II	383/398	12.00	12.00	0.00	12.00	2.00	2.00	-10.00
POSITIONS FROZEN INDEFINITELY				20.54	22.54	0.00	22.54	6.54	6.54	-16.00
TOTAL POSITIONS ALLOCATED				117.08	118.08	0.00	118.08	102.08	102.08	-16.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
228 DRUG ENFORCEMENT UNIT										
FT		416 DEPUTY SHERIFF I/II	383/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
229 SHERIFF - BOAT SAFETY PROGRAM										
FT		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
234 JUVENILE HALL										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITY MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	6.40	6.40	0.00	6.40	6.40	6.40	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		20.40	20.40	0.00	20.40	20.40	20.40	0.00
FØ		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		21.40	21.40	0.00	21.40	21.40	21.40	0.00
235 PROBATION										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	21.50	15.50	0.00	15.50	15.50	15.50	0.00
FT		475 PROBATION DIVISION DIRECTOR	443	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		826 CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	309/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		52.50	45.50	0.00	45.50	45.50	45.50	0.00
F1		473 PROBATION OFFICER I/II	350/382	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN THROUGH 6/30/2014		1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		473 PROBATION OFFICER I/II	350/382	4.00	11.00	0.00	11.00	5.00	5.00	-6.00
FØ		474 ASSISTANT CHIEF PROBATION OFFICER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
235 PROBATION										
FØ		916 SUPERVISING MH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY				11.00	18.00	0.00	18.00	12.00	12.00	-6.00
TOTAL POSITIONS ALLOCATED				64.50	63.50	0.00	63.50	57.50	57.50	-6.00
243 CUSTODY SERVICES										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	461	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	403	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		421 SENIOR CORRECTIONAL DEPUTY	363	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT		422 SHERIFF'S COMPLIANCE OFFICER	403	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	328/348	67.00	67.00	0.00	67.00	67.00	67.00	0.00
FT		432 KITCHEN/LAUNDRY SUPERVISOR	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	312	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		437 CORRECTIONAL CAPTAIN	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				105.00	105.00	0.00	105.00	105.00	105.00	0.00
F1		424 CORRECTIONAL OFFICER I/II	328/348	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		420 SUPERVISING CORRECTIONAL DEPUTY	403	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FØ		421 SENIOR CORRECTIONAL DEPUTY	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		424 CORRECTIONAL DEPUTY I/II	328/348	15.00	16.00	0.00	16.00	9.00	9.00	-7.00
FØ		430 CORRECTIONAL PROGRAM COORDINATOR	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				19.00	20.00	0.00	20.00	12.00	12.00	-8.00
TOTAL POSITIONS ALLOCATED				125.00	125.00	0.00	125.00	117.00	117.00	-8.00
244 CORRECTIONAL FACILITY REALIGNMENT										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	328/348	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				3.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	4.00	0.00	4.00	4.00	4.00	0.00
245 ADULT DRUG COURT										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
246 CONFLICT COUNSEL										
FT		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		610 SUPERVISING ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	7.00	0.00	7.00	7.00	7.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
246 CONFLICT COUNSEL										
FØ		449 INVESTIGATOR (PUBLIC DEFENDER)	404	0.90	0.90	0.00	0.90	0.90	0.90	0.00
FØ		1144 LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				FUNDED POSITIONS	1.90	1.90	0.00	1.90	1.90	0.00
				POSITIONS FROZEN INDEFINITELY						
				TOTAL POSITIONS ALLOCATED	8.90	8.90	0.00	8.90	8.90	0.00
251 WATER MANAGEMENT										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	411	0.00	0.00	1.00	1.00	1.00	1.00	0.00
				FUNDED POSITIONS	1.00	1.00	1.00	2.00	2.00	0.00
				POSITIONS FROZEN INDEFINITELY						
				TOTAL POSITIONS ALLOCATED	1.00	1.00	1.00	2.00	2.00	0.00
253 ALTERNATE COUNSEL										
FT		114 SUPERVISING LEGAL SECRETARY	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		610 SUPERVISING ATTORNEY	536	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		1140 SENIOR LEGAL SECRETARY	343	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				FUNDED POSITIONS	3.50	3.50	0.00	3.50	3.50	0.00
				POSITIONS FROZEN INDEFINITELY						
				TOTAL POSITIONS ALLOCATED	3.50	3.50	0.00	3.50	3.50	0.00
254 REGIONAL FACILITY										
FT		433 CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITIES MGR	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	4.50	4.50	0.00	4.50	4.50	4.50	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
				FUNDED POSITIONS	16.50	16.50	0.00	16.50	16.50	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				POSITIONS FROZEN INDEFINITELY	1.00	1.00	0.00	1.00	1.00	0.00
				TOTAL POSITIONS ALLOCATED	17.50	17.50	0.00	17.50	17.50	0.00
257 TITLE IV-E WAIVER										
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				FUNDED POSITIONS	2.00	2.00	0.00	2.00	2.00	0.00
				POSITIONS FROZEN INDEFINITELY						
				TOTAL POSITIONS ALLOCATED	2.00	2.00	0.00	2.00	2.00	0.00
260 SHERIFF - COURT SECURITY										
FT		416 DEPUTY SHERIFF I/II	383/398	11.00	11.00	0.00	11.00	11.00	11.00	0.00
				FUNDED POSITIONS	11.00	11.00	0.00	11.00	11.00	0.00
FØ		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				POSITIONS FROZEN INDEFINITELY	1.00	1.00	0.00	1.00	1.00	0.00
				TOTAL POSITIONS ALLOCATED	12.00	12.00	0.00	12.00	12.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES										
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	346/379/402	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
262 BUILDING INSPECTOR										
FT		317 PLAN CHECKER I/II (37.5 HR)	420/430	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		336 PERMIT SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		337 SR. PERMIT SPECIALIST (37.5 HR)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		763 DEPT INFO SYSTEM ANALYST (37.5 HR)	387	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		838 CHIEF BUILDING OFFICIAL	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	12.00	12.00	0.00
FØ		318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				5.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				17.00	12.00	0.00	12.00	12.00	12.00	0.00
271 RECORDER										
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		154 SR. MICROFILM TECHNICIAN	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	324	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		176 MICROFILM TECHNICIAN I/II	281/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				9.00	9.00	0.00	9.00	9.00	9.00	0.00
FØ		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	241/272	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR										
FT		100 CORONER-PUBLIC ADMINISTRATOR	*	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		416 DEPUTY SHERIFF I/II	383/398	0.00	0.00	1.00	1.00	1.00	1.00	0.00
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR										
FT		445 DEPUTY CORONER-PUBLIC ADMIN	389	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	5.00	5.00	0.00
273 PUBLIC GUARDIAN-CONSERVATOR										
FT		123 SR FISCAL ASSISTANT (MC)	351	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
273 PUBLIC GUARDIAN-CONSERVATOR										
FT	179	OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	386	ACCOUNTANT/AUDITOR CONTROLLER		0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	677	ASSISTANT PUBLIC GUARDIAN	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	678	DEPUTY PUBLIC GUARDIAN	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	842	PUBLIC GUARDIAN	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
274 OFFICE OF EMERGENCY SERVICES										
FT	193	EMERGENCY SERVICES MANAGER	418	1.00	1.00		1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00	0.00
275 ECONOMIC DEVELOPMENT										
FT	166	ADMINISTRATIVE SECRETARY	349	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	638	ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	640	ECONOMIC DEVELOPMENT SPECIALIST	418	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	4.00	4.00	-1.00
F1	640	ECONOMIC DEVELOPMENT SPECIALIST	418	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	640	ECONOMIC DEVELOPMENT SPECIALIST	418	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	5.00	5.00	-1.00
277 CURRENT PLANNING										
FT	130	SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	328	PLANNING TECHNICIAN I/II (37.5 HR)	323/337	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	608	BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	619	DEVELOPMENT ASSISTANCE MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	630	SENIOR PLANNER (37.5 HR)	419	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	631	PLANNER I/II (37.5 HR)	355/382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	681	SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	832	DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				16.00	16.00	0.00	16.00	16.00	16.00	0.00
F1	130	SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F1	167	EXECUTIVE SECRETARY	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
277 CURRENT PLANNING										
F1	343	CODE COMPLIANCE OFFICER I/II	347/370	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	315	DEPUTY PLANNING DIRECTOR	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	631	PLANNER I/II (37.5 HR)	355/382	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				21.00	17.00	0.00	17.00	17.00	17.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
278 ANIMAL CONTROL										
FT	179	OFFICE ASSISTANT I/II	254/285	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	406	SHERIFF'S LIEUTENANT	455	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	440	ANIMAL SHELTER & CARE ATTENDANT I/II	288/308	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	1428	ANIMAL CONTROL OFFICER	312	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				10.00	10.00	0.00	10.00	10.00	10.00	0.00
FØ	135	SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	179	OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	416	DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	425	PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				4.00	3.00	0.00	3.00	2.00	2.00	-1.00
TOTAL POSITIONS ALLOCATED				14.00	13.00	0.00	13.00	12.00	12.00	-1.00
282 ADVANCED PLANNING										
FT	331	GEOGRAPHIC INFO SYSTEMS ANALYST	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	630	SENIOR PLANNER (37.5 HR)	419	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	638	ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	647	HOUSING AND COMMUNITY PROGRAMS SPECIALIS	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	681	SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
FØ	330	GEOGRAPHIC INFO SYSTEMS COORDINATOR	419	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				7.00	6.00	0.00	6.00	6.00	6.00	0.00
286 HEADWATERS										
FT	638	ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	638	ECONOMIC DEVELOPMENT COORDINATOR		0.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00	0.00
289 NATURAL RESOURCES PLANNING										
FT	208	ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	630	SENIOR PLANNER (37.5 HR)	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	681	SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY										
FT	689	VICTIM WITNESS PROGRAM SPECIALIST	330	1.50	1.50	0.00	1.50	1.50	1.50	0.00
FUNDED POSITIONS				1.50	1.50	0.00	1.50	1.50	1.50	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				1.50	1.50	0.00	1.50	1.50	1.50	0.00
294 PUBLIC SAFETY REALIGNMENT										
FT	168	SENIOR LEGAL OFFICE ASSISTANT	331	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	473	PROBATION OFFICER I/II	350/382	9.00	9.00	-1.00	8.00	8.00	8.00	0.00
FT	470	SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
294 PUBLIC SAFETY REALIGNMENT										
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				13.00	13.00	0.00	13.00	13.00	13.00	0.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				13.00	14.00	0.00	14.00	14.00	14.00	0.00
295 DISTRICT ATTORNEY MEASURE Z										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	0.00	0.00	0.00	0.00	3.00	3.00	3.00
FT		179 OFFICE ASSISTANT I/II	254/285	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT		425 PROGRAM COORDINATOR (MC)	418	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	0.00	0.00	0.00	0.00	3.00	3.00	3.00
FUNDED POSITIONS				0.00	0.00	0.00	0.00	11.00	11.00	11.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.00	0.00	0.00	11.00	11.00	11.00
296 PROBATION MEASURE Z										
FT		473 PROBATION OFFICER I/II	350/382	0.00	0.00	0.00	0.00	6.00	6.00	6.00
FUNDED POSITIONS				0.00	0.00	0.00	0.00	6.00	6.00	6.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.00	0.00	0.00	6.00	6.00	6.00
297 SHERIFF MEASURE Z										
FT		128 EMERGENCY COMM DISPATCHER	335	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		168 SR LEGAL OFFICE ASSISTANT	331	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		177 FISCAL ASSISTANT I/II	283/309	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		402 SHERIFF'S CAPTAIN	475	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		414 SHERIFF'S SERGEANT	427	0.00	0.00	0.00	0.00	3.00	3.00	3.00
FT		415 COMMUNITY SERVICES OFFICER 40 HR	336	0.00	0.00	0.00	0.00	3.00	3.00	3.00
FT		416 DEPUTY SHERIFF I/II	383/398	0.00	0.00	0.00	0.00	10.00	10.00	10.00
FT		420 CORRECTIONAL SUPERVISOR	403	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		424 CORRECTIONAL DEPUTY I/II	328/348	0.00	0.00	0.00	0.00	7.00	7.00	7.00
FT		425 PROGRAM COORDINATOR (MC)	418	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II 40 HR	365/398	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				0.00	0.00	0.00	0.00	30.00	30.00	30.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.00	0.00	0.00	30.00	30.00	30.00
320 ROADS - ADMINISTRATION										
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		129 PUBLIC WORKS DISPATCHER	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
320 ROADS - ADMINISTRATION										
FT		608 BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		806 PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
321 ROADS - ENGINEERING										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		302 ASSOCIATE ENGINEER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	462	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		306 ASSISTANT ENGINEER I/II	403/432	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		312 MATERIALS TESTING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		342 ASST. MATERIALS TESTING ENGINEER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				10.00	10.00	0.00	10.00	11.00	11.00	1.00
FØ		306 ASSISTANT ENGINEER I/II	403/432	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FØ		313 SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				3.00	3.00	0.00	3.00	2.00	2.00	-1.00
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00	0.00
322 ROADS - REAL PROPERTY										
FT		207 COUNTY SURVEYOR	472	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	375/399	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT		329 SURVEY PARTY CHIEF	417	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SR. REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		636 REAL PROPERTY AGENT I/II	354/378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	8.00	0.00	8.00	7.00	7.00	-1.00
FØ		314 ASSOCIATE LAND SURVEYOR	462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		322 ENGINEERING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	2.00	2.00	1.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	2.00	2.00	1.00
TOTAL POSITIONS ALLOCATED				9.00	9.00	0.00	9.00	9.00	9.00	0.00
325 ROADS - MAINTENANCE										
FT		201 ROAD SUPERINTENDENT	428	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		204 ROAD MAINTENANCE SUPERVISOR	379	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		205 BRIDGE CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		215 TRAFFIC CONTROL CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		216 SENIOR ROAD MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		220 TRAFFIC CONTROL MAINTENANCE WORKER	325	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		229 BRIDGE MAINTENANCE WORKER	339	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		230 ROAD MAINTENANCE WORKER III	339	20.00	19.00	0.00	19.00	15.00	15.00	-4.00
FT		238 ROAD MAINTENANCE WORKER I/II	311/325	26.00	26.00	0.00	26.00	24.00	24.00	-2.00
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		431 BOAT OPERATOR I/II	311/325	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				68.00	67.00	0.00	67.00	61.00	61.00	-6.00
FØ		204 ROAD MAINTENANCE SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		229 BRIDGE MAINTENANCE WORKER	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		230 ROAD MAINTENANCE WORKER III	339	4.00	5.00	0.00	5.00	9.00	9.00	4.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
325 ROADS - MAINTENANCE										
F0		238 ROAD MAINTENANCE WORKER I/II	311/325	9.00	9.00	0.00	9.00	11.00	11.00	2.00
		POSITIONS FROZEN INDEFINITELY		15.00	16.00	0.00	16.00	22.00	22.00	6.00
		TOTAL POSITIONS ALLOCATED		83.00	83.00	0.00	83.00	83.00	83.00	0.00
330 HEAVY EQUIPMENT MAINTENANCE										
FT		202 EQUIPMENT SUPERINTENDENT	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		213 SENIOR EQUIPMENT MECHANIC	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		224 EQUIPMENT MECHANIC I/II	336/356	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		235 FABRICATOR - MECHANIC	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		236 TIRE REPAIR SPECIALIST	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		248 SENIOR PARTS STOREKEEPER	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		249 PARTS STOREKEEPER	296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		11.00	11.00	0.00	11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	411	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		3.00	3.00	0.00	3.00	3.00	3.00	0.00
350 MOTOR POOL										
FT		218 SENIOR AUTOMOTIVE MECHANIC	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		228 AUTOMOTIVE MECHANIC I/II	329/347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		246 AUTOMOTIVE SERVICE TECHNICIAN	319	1.75	1.75	0.00	1.75	2.75	2.75	1.00
		FUNDED POSITIONS		6.75	6.75	0.00	6.75	7.75	7.75	1.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		6.75	6.75	0.00	6.75	7.75	7.75	1.00
359 HR-RISK MANAGEMENT										
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		690 SENIOR HMN RESRC ANALYST - RISK	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		700 RISK MANAGER	514	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		776 ADMINSTRATIVE SERVICES OFFICER	413	0.00	0.00	1.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	5.00	5.00	1.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	5.00	5.00	1.00
381 AVIATION ENTERPRISE										
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECH. I/II	324/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	307/327	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		279 SUPERVISING AIRPORT SERVICE WORKER	353	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
381 AVIATION ENTERPRISE										
FT		617 AIRPORT MANAGER	448	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				13.00	12.00	0.00	12.00	12.00	12.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	293	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		271 AIRPORT GROUNDSKEEPER	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		278 AIRPORT SERVICES WORKER I/II	307/327	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		617 AIRPORT MANAGER	448	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				6.00	7.00	0.00	7.00	7.00	7.00	0.00
TOTAL POSITIONS ALLOCATED				19.00	19.00	0.00	19.00	19.00	19.00	0.00
400 PUBLIC HEALTH ADMINISTRATION										
FT		117 BUDGET SPECIALIST	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SVCS SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		502 PHARMACIST (37.5 HR)	496	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	285/303	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	493	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		936 DEPT. PROGRAMMER ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	405	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR (37.5 HR)	349	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				45.50	47.70	0.00	47.70	45.70	45.70	-2.00
FØ		574 MEDICAL OFFICE ASSISTANT	285/303	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				46.50	47.70	0.00	47.70	45.70	45.70	-2.00
406 ENVIRONMENTAL HEALTH										
FT		122 OFFICE SERVICES SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		305 GEOLOGIST	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	411	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	447	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	299/319	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	10.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	365/398	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	411	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
406 ENVIRONMENTAL HEALTH									
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	1.00	2.00	2.00	2.00	0.00
	FUNDED POSITIONS		30.00	32.00	0.00	32.00	32.00	32.00	0.00
FØ	535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	552 VECTOR CONTROL OFFICER	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	POSITIONS FROZEN INDEFINITELY		3.00	1.00	0.00	1.00	1.00	1.00	0.00
	TOTAL POSITIONS ALLOCATED		33.00	33.00	0.00	33.00	33.00	33.00	0.00
414 HEALTH EDUCATION									
FT	179 OFFICE ASSISTANT I/II	254/285	1.80	2.80	0.00	2.80	2.80	2.80	0.00
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	495 TRANSLATOR/INTERPRETER	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	540 HEALTH PROGRAM COORDINATOR	354	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	582 SR. HEALTH EDUCATION SPECIALIST	399	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	934 PROGRAM MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	412	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1595 HEALTH EDUCATION SPECIALIST I/II	356/389	16.00	16.00	0.00	16.00	16.00	16.00	0.00
FT	1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FUNDED POSITIONS		32.80	35.80	0.00	35.80	35.80	35.80	0.00
FØ	179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	540 HEALTH PROGRAM COORDINATOR	354	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	1594 PUBLIC HEALTH NUTRITIONIST	412	0.80	0.00	0.00	0.00	0.00	0.00	0.00
	POSITIONS FROZEN INDEFINITELY		3.80	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL POSITIONS ALLOCATED		36.60	35.80	0.00	35.80	35.80	35.80	0.00
415 WOMEN-INFANT-CHILD NUTRITION									
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	540 HEALTH PROGRAM COORDINATOR	354	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	581 NUTRITION AIDE (37.5 HR)	297	0.83	0.83	0.00	0.83	0.83	0.83	0.00
FT	1581 NUTRITION AIDE	310	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FUNDED POSITIONS		12.83	13.83	0.00	13.83	13.83	13.83	0.00
FØ	540 HEALTH PROGRAM COORDINATOR	354	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	POSITIONS FROZEN INDEFINITELY		1.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL POSITIONS ALLOCATED		13.83	13.83	0.00	13.83	13.83	13.83	0.00
416 PUBLIC HEALTH FIELD NURSING									
FT	179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	508 DIRECTOR OF PUBLIC HEALTH NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	10.60	10.60	0.00	10.60	12.60	12.60	2.00
FT	514 SUPERVISING PUBLIC HEALTH NURSE	470	5.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	527 SENIOR PUBLIC HEALTH NURSE	461	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	528 PUBLIC HEALTH NURSE	451	25.60	28.60	0.00	28.60	28.60	28.60	0.00
FT	547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.00	0.20	0.00	0.20	0.20	0.20	0.00
FT	556 REGISTERED NURSE (PUBLIC HEALTH)	443	2.00	3.00	-1.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
416 PUBLIC HEALTH FIELD NURSING									
FT	567 LVN (PUBLIC HEALTH)	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	587 FAMILY NURSE PRACTITIONER	501	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			67.20	72.40	-1.00	71.40	73.40	73.40	2.00
FØ	514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	527 SENIOR PUBLIC HEALTH NURSE	461	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	528 PUBLIC HEALTH NURSE	451	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.20	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			3.20	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			70.40	72.40	-1.00	71.40	73.40	73.40	2.00
424 MENTAL HEALTH									
FT	117 BUDGET SPECIALIST	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	122 OFFICE SERVICES SUPERVISOR	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	333	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	166 ADMINISTRATIVE SECRETARY (MC)	349	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	283/309	5.00	6.00	0.00	6.00	4.00	4.00	-2.00
FT	179 OFFICE ASSISTANT I/II	254/285	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	269 MENTAL HEALTH MAINTENANCE CUSTODIAN	299	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	434 MENTAL HEALTH COOK	306	2.00	2.00	0.00	2.00	2.50	2.50	0.50
FT	435 MENTAL HEALTH COOK'S AIDE	260	0.50	0.50	0.00	0.50	0.00	0.00	-0.50
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492 SR. SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	515 NURSE CASE MANAGER	415	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	545 HHS-MENTAL HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	13.50	13.50	0.00	13.50	14.50	14.50	1.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	576 PEER CAOCH I/II	265/279	0.00	0.00	7.50	7.50	7.50	7.50	0.00
FT	577 PEER CAOCH III	293	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	578 PARENT PARTNER I/II	265/279	0.00	0.00	3.50	3.50	3.50	3.50	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	11.00	11.00	0.00	11.00	13.00	13.00	2.00
FT	643 ACCOUNTANT/AUDITOR I/II	362/386	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	685 SENIOR PAYROLL/PERSONNEL SPECIALIST	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	692 ACCOUNTING SYSTEMS ANALYST	398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742 VOCATIONAL TRAINEE/ASSISTANT	263/277	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	761 DEPARTMENT INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	762 DEPT. INFO. SYSTEMS ANALYST	400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	768 VOCATIONAL COUNSELOR I/II	331/354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	900 CRISIS SPECIALIST	398	3.00	2.80	0.00	2.80	2.80	2.80	0.00
FT	901 DIRECTOR OF DIETARY SERVICES	351	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	902 MEDICAL DIRECTOR	711	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET		SALARY	FY 2013-14	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	PROPOSED	FY2014-15
424 MENTAL HEALTH									
FT	903 DISCHARGE PLANNER	339	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	904 LIC. CLINICAL PSYCHOLOGIST I/II	415/462	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	906 MENTAL HEALTH AIDE	279	6.00	6.50	-6.50	0.00	0.00	0.00	0.00
FT	907 MENTAL HEALTH CASE MGR. I/II	340/368	47.50	55.50	-4.50	51.00	52.00	52.00	1.00
FT	909 MENTAL HEALTH CLINICIAN I/II	408/438	52.00	54.00	1.20	55.20	56.20	56.20	1.00
FT	910 SENIOR ACTIVITY THERAPIST	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	911 MENTAL HEALTH WORKER I/II	287/306	12.00	12.80	0.00	12.80	12.80	12.80	0.00
FT	912 PSYCHIATRIC MID-LEVEL PRACTITIONER	501	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT	913 PSYCHIATRIC NURSE	443	30.40	34.40	0.00	34.40	34.40	34.40	0.00
FT	914 PSYCHIATRIC TECHNICIAN I/II	349/378	8.50	10.50	0.00	10.50	10.50	10.50	0.00
FT	915 QUALITY MGMT COORDINATOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	462	12.00	13.00	0.00	13.00	14.00	14.00	1.00
FT	919 SENIOR MENTAL HEALTH WORKER	335	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	920 SUPERVISING PSYCHIATRIC NURSE	462	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	921 PSYCHIATRIC PHYSICIAN'S ASSISTANT	482	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT	922 ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	923 SENIOR CASE MANAGER	378	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	932 DIRECTOR OF PSYCHIATRIC NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	934 PROGRAM MANAGER	483	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	936 DEPARTMENT PROGRAMMER - ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	937 PHYSICIAN/PSYCHIATRIST	680	6.00	10.00	0.00	10.00	7.00	7.00	-3.00
FT	938 PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	939 ACTIVITY THERAPIST	347	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1425 PROGRAM COORDINATOR	405	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1734 SENIOR VOCATIONAL COUNSELOR	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			292.40	318.50	2.20	320.70	320.70	320.70	0.00
FØ	177 FISCAL ASSISTANT I/II	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	900 CRISIS SPECIALIST	398	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FØ	903 DISCHARGE PLANNER	339	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	904 LIC. CLINICAL PSYCHOLOGIST I/II	415/462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	906 MENTAL HEALTH AIDE	297	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FØ	907 MENTAL HEALTH CASE MGR. I/II	340/368	8.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	909 MENTAL HEALTH CLINICIAN I/II	408/438	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	911 MENTAL HEALTH WORKER I/II	287/306	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FØ	913 PSYCHIATRIC NURSE	443	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	914 PSYCHIATRIC TECHNICIAN I/II	349/378	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	922 ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	937 PHYSICIAN/PSYCHIATRIST	680	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	939 ACTIVITY THERAPIST	347	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			26.10	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			318.50	318.50	2.20	320.70	320.70	320.70	0.00
425 ALCOHOL AND DRUG									
FT	124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	283/309	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	179 OFFICE ASSISTANT I/II	254/285	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	7.00	7.00	0.00	7.00	7.00	7.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
425 ALCOHOL AND DRUG										
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				17.70	19.70	0.00	19.70	17.70	17.70	-2.00
FØ		177 FISCAL ASSISTANT I/II	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				19.70	19.70	0.00	19.70	17.70	17.70	-2.00
431 MENTAL HEALTH - HEALTHY MOMS										
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	2.35	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		596 PARENT EDUCATOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	408/438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	483	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1732 CHILD CARE WORKER	277	2.40	2.40	0.00	2.40	2.40	2.40	0.00
FUNDED POSITIONS				10.75	11.40	0.00	11.40	11.40	11.40	0.00
FØ		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				11.75	11.40	0.00	11.40	11.40	11.40	0.00
435 PUBLIC HEALTH LABORATORY										
FT		512 PUBLIC HEALTH LABORATORY DIRECTOR	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		516 PUBLIC HEALTH LABORATORY MANAGER	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		526 PUBLIC HEALTH MICROBIOLOGIST I/II	360/404	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1571 LABORATORY ASSISTANT I/II	281/327	3.00	5.00	-1.00	4.00	5.00	5.00	1.00
FT		1572 SENIOR LABORATORY ASSISTANT	353	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	10.00	0.00	10.00	11.00	11.00	1.00
FØ		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	0.80	0.00	0.00	0.00	0.00	0.00	0.00
FØ		1571 LABORATORY ASSISTANT I/II	281/327	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.80	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				9.80	10.00	0.00	10.00	11.00	11.00	1.00
460 MCAH/CCS PROGRAM PERSONNEL										
FT		514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	461	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		528 PUBLIC HEALTH NURSE	451	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		533 OCCUPATIONAL THERAPIST	486	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		534 PHYSICAL THERAPIST	486	2.75	2.75	0.00	2.75	2.75	2.75	0.00
FT		554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.00	0.90	0.00	0.90	0.90	0.90	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET		SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
				BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
UNIT	TYPE CLASSIFICATION NO./TITLE	7/6/2013							
460 MCAH/CCS PROGRAM PERSONNEL									
FT	574 MEDICAL OFFICE ASSISTANT I/II	285/303	3.80	3.80	0.00	3.80	3.80	3.80	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	934 PROGRAM MANAGER	483	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	940 SUPERVISING THERAPIST	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1573 HEALTH CLIENT SERVICES WORKER	310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	412	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			25.05	27.95	0.00	27.95	27.95	27.95	0.00
FØ	527 SENIOR PUBLIC HEALTH NURSE	461	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FØ	1573 HEALTH CLIENT SERVICES WORKER	310	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	1594 PUBLIC HEALTH NUTRITIONIST	412	0.80	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			3.30	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED			28.35	28.95	0.00	28.95	27.95	27.95	-1.00
511 SOCIAL SERVICES									
FT	122 OFFICE SERVICES SUPERVISOR	356	6.00	6.00	-1.00	5.00	5.00	5.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	333	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	320	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	283/309	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FT	179 OFFICE ASSISTANT I/II	254/285	29.60	29.60	27.00	56.60	55.00	55.00	-1.60
FT	182 SSB SECRETARY II	349	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	183 SSB SECRETARY I	305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	186 OFFICE ASSISTANT III	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	351 LEGAL CLERK I/II	278/301	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	389 STAFF SERVICES SPECIALIST (MC)	436	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	390 STAFF SERVICES SPECIALIST	362	0.00	0.00	1.00	1.00	2.00	2.00	1.00
FT	391 STAFF SERVICES ANALYST I/II	365/398	40.00	40.00	0.00	40.00	41.00	41.00	1.00
FT	393 SUPERVISING STAFF SERVICES ANALYST	426	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	395 STAFF SERVICES MANAGER (MC)	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	396 STAFF SERVICES ANALYST III (MC)	438	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	576 PEER COACH I/II	265/279	0.00	0.00	4.00	4.00	4.00	4.00	0.00
FT	691 SENIOR INFORMATION SYSTEMS ANALYST	420	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT	706 SOCIAL WORKER IV - A/B (37.5 HR)	379/393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	707 SOCIAL WORKER IV - A/B/C/D	392/406/408/438	70.00	70.00	0.00	70.00	78.00	78.00	8.00
FT	708 SOCIAL SERVICE AIDE	287	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT	714 SOCIAL WORKER SUPERVISOR II	461	15.00	15.00	1.00	16.00	18.00	18.00	2.00
FT	716 SR. STAFF SERVICES ANALYST	413	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	719 INTEGRATED CASEWORKER I/II	324/346	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT	720 INTEGRATED CASEWORKER III	378	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	721 SUPERVISING INTEGRATED CASEWORKER	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	722 EMPLOYMENT & TRAINING WORKER I/II	319/361	15.00	18.00	0.00	18.00	18.00	18.00	0.00
FT	723 EMPLOYMENT & TRAINING WORKER III	375	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	724 EMPLOYMENT & TRAINING SUPERVISOR	425	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	726 SOCIAL WORKER I/II/III (37.5 HR)	328/353/369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	727 SOCIAL WORKER I/II/III	341/366/382	15.00	15.00	0.00	15.00	16.00	16.00	1.00
FT	728 SR. STAFF SERVICES ANALYST M/C	413	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
511 SOCIAL SERVICES										
FT	729	STAFF SERVICES ANALYST I/II M/C	405/436	4.00	4.00	-1.00	3.00	3.00	3.00	0.00
FT	730	SCREENER	296	4.00	4.00	-4.00	0.00	0.00	0.00	0.00
FT	738	WELFARE INVESTIGATOR I/II	402/430	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	740	WELFARE INVESTIGATOR SUPERVISOR	449	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	741	SENIOR WELFARE INVESTIGATOR	439	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742	VOCATIONAL TRAINEE/ASSISTANT	252/266	38.00	38.00	-27.00	11.00	11.00	11.00	0.00
FT	747	PROGRAM MANAGER I	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	750	PROGRAM MANAGER II	493	10.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	331/354	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	818	HHS-SOCIAL SERVICES BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1137	SERVICES SUPPORT ASSISTANT I/II	271/305	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	362	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1194	SERVICES SUPPORT ASSISTANT III	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1708	SOCIAL WORKER SUPERVISOR I	435	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1729	ELIGIBILITY SUPERVISOR	386	16.00	16.00	0.00	16.00	17.00	17.00	1.00
FT	1731	ELIGIBILITY WORKER I/II/III	295/327/353	154.00	154.00	0.00	154.00	164.00	164.00	10.00
FT	1733	STOCK CLERK	281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1737	SSB-ACCOUNTANT/AUDITOR I/II	362/386	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1738	SSB-PROGRAMMER ANALYST	420	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1739	SSB-SYSTEMS SUPPORT ANALYST	358	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1740	SSB-INFO SYSTEMS ANALYST I/II	370/400	7.00	7.00	-1.00	6.00	7.00	7.00	1.00
FUNDED POSITIONS				544.60	546.60	1.00	547.60	571.00	571.00	23.40
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				544.60	546.60	1.00	547.60	571.00	571.00	23.40
516 DHHS - ADMINISTRATION										
FT	135	SENIOR OFFICE ASSISTANT	320	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	146	PUBLIC EDUCATION & INFORMATION MANAGER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	162	MAIL SERVICES DRIVER	284	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	368	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	376	GRAPHIC ARTS TECHNICIAN	380	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	391	STAFF SERVICES ANALYST I/II	365/398	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395	STAFF SERVICES MANAGER (MC)	440	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	643	ACCOUNTANT/AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	649	ASSISTANT DIRECTOR - PROGRAMS HHS	555	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	650	ASSISTANT DIRECTOR - ADMIN HHS	555	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	687	POLICY & LEGISLATIVE MANAGER	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	759	DEPT. INFORMATION SYSTEMS SUPERVISOR	440	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	762	DEPT. INFORMATION SYSTEMS ANALYST	400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	814	HHS-DEP DIRECTOR-EMPLOYMENT SVCS	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	816	HHS-DEP DIRECTOR-INFO. SERVICES	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	817	HHS-DEP DIRECTOR-FINANCE	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	819	DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	852	COMPLIANCE/QUALITY ASSURANCE ADMIN	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	509	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	905	MEDICAL RECORDS MANAGER	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
516 DHHS - ADMINISTRATION										
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	483	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	346	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	378	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				38.00	39.00	0.00	39.00	38.00	38.00	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				38.00	39.00	0.00	39.00	38.00	38.00	-1.00
597 ETD OPERATIONS										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	398	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	3331/354	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		770 EDUCATIONAL LAB INSTRUCTOR	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	298/3331	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		851 EMPLOYMENT/TRAINING MGR.	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				28.00	28.00	0.00	28.00	28.00	28.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	28.00	28.00	0.00
599 VETERANS SERVICE OFFICE										
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		672 VETERANS SERVICE OFFICER	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		675 VETERANS SERVICE REP	336	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00	0.00
621 LIBRARY										
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	276	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	258/280	5.80	6.00	0.00	6.00	6.00	6.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II (40 HR)	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		652 LIBRARY DIVISION MANAGER	452	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		653 LIBRARIAN I/II (37.5 HR)	328/355	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	318	9.55	9.85	0.00	9.85	10.00	10.10	0.25
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	397	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				29.89	30.39	0.00	30.39	30.54	30.64	0.25

Personnel Allocation by Budget Unit for FY 2015-16

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE	FY 2013-14 YEAR-END AUTHORIZED	Fiscal Year 2014-15			FISCAL YEAR 2015-16		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO PROPOSED	Δ FROM FY2014-15
621 LIBRARY										
FØ		157 LIBRARY ASSISTANT I/II (37.5 HR)	254/276	1.54	1.54	0.00	1.54	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY		1.54	1.54	0.00	1.54	1.54	1.54	0.00
		TOTAL POSITIONS ALLOCATED		31.43	31.93	0.00	31.93	32.08	32.18	0.25
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION										
FT		165 SECRETARY (37.5 HR)	292	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.54	1.54	0.00	1.54	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.54	1.54	0.00	1.54	1.54	1.54	0.00
713 COUNTY PARKS										
FT		219 PARKS SUPERVISOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		265 SENIOR PARK CARETAKER	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		272 PARK CARETAKER I/II	293/313	3.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		5.00	6.00	0.00	6.00	6.00	6.00	0.00
FØ		272 PARK CARETAKER I/II	293/313	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
		TOTAL FUNDED POSITIONS		2020.75	2069.30	4.20	2073.50	2142.55	2138.15	64.65
		TOTAL POSITIONS FROZEN THROUGH 6/30/2014		19.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS FROZEN INDEFINITELY		173.28	137.08	-1.00	136.08	101.08	101.08	-35.00
		GRAND TOTAL - POSITIONS ALLOCATED		2213.03	2206.38	3.20	2209.58	2243.63	2239.23	29.65

Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov

