

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>101 BOARD OF SUPERVISORS</b>										
FT		100 SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		111 ADMIN. ASST. BOARD OF SUPERVISORS	398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		115 DEPUTY CLERK OF THE BOARD	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>103 CAO-MANAGEMENT &amp; BUDGET TEAM</b>										
FT		103 EXECUTIVE ASSISTANT TO CAO	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		195 PUBLIC INFORMATION SPECIALIST	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		601 ASSISTANT CAO	558	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		599 DEPUTY CAO	514	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	377/405/436/459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FT		601 ASSISTANT CAO	554	0.00						0.00
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>111 AUDITOR-CONTROLLER</b>										
FT		100 AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		108 ASSISTANT PAYROLL/POSITION CONTROL MANAGER	383	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		113 PAYROLL/POSITION CONTROL MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 FISCAL ASSISTANT I/II	283/309	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FT		123 SENIOR FISCAL ASSISTANT (MC)	351	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	0.00	-1.00
FT		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	405	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	12.00	12.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		123 SENIOR FISCAL ASSISTANT (MC)	351	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FØ		124 SENIOR FISCAL ASSISTANT	333	0.60	0.60	0.00	0.60	0.60	0.60	0.00
FØ		643 ACCOUNTANT-AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.10	2.10	0.00	2.10	2.10	2.10	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>14.10</b>	<b>14.10</b>	<b>0.00</b>	<b>14.10</b>	<b>14.10</b>	<b>14.10</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>112 TREASURER/TAX COLLECTOR</b>										
FT		100 TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		170 TREASURER & TAX ASSISTANT I/II	295/313	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		679 SENIOR TREASURY & TAX ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				9.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>9.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>113 ASSESSOR</b>										
FT		100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT (37.5 HR)	313	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		321 PROPERTY TRANSFER SUPERVISOR	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		611 ASSISTANT ASSESSOR	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		612 SUPERVISING APPRAISER	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		613 CHIEF APPRAISER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		633 SUPERVISING ASSESSMENT TECHNICIAN	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		641 AUDITOR-APPRAISER I/II/SENIOR (37.5 HR)	349/373/392	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		642 APPRAISAL TECHNICIAN (37.5 HR)	310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				25.00	25.00	0.00	25.00	25.00	25.00	0.00
F1		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	2.00	0.00	2.00	0.00	0.00	-2.00
F0		172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	270/295	1.00	1.00	0.00	1.00	3.00	3.00	2.00
F0		628 APPRAISER I/II/SENIOR (37.5 HR)	340/363/382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
F0		642 APPRAISAL TECHNICIAN (37.5 HR)	310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				5.00	5.00	0.00	5.00	7.00	7.00	2.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>32.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>
<b>114 REVENUE RECOVERY</b>										
FT		775 ADMINISTRATIVE SERVICES MANAGER (MC)	438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	309/337	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				10.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>

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BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
		7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>115 PURCHASING</b>									
FT	135 SENIOR OFFICE ASSISTANT	331	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	665 SENIOR BUYER	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	671 BUYER I/II	313/346	0.00	0.00	1.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>4.00</b>	<b>4.00</b>	<b>1.00</b>
F1	671 BUYER I/II	313/346	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
F1	135 SENIOR OFFICE ASSISTANT	331	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>			<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>118 INFORMATION TECHNOLOGY</b>									
FT	120 IT SYSTEMS ADMINISTRATOR I/II	343/358	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	126 SENIOR IT SYSTEMS ADMINISTRATOR	371	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	131 IT DIVISION DIRECTOR	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	188 SENIOR IT TECHNICIAN	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	189 IT TECHNICIAN I/II	390/410	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	622 IT APPLICATIONS ANALYST I/II	415/430	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	627 IT APPLICATIONS ANALYST III	445	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	644 IT APPLICATIONS ANALYST SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
F1	164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
F1	622 IT APPLICATIONS ANALYST I/II	415/430	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>			<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.00</b>
F0	189 IT TECHNICIAN I/II	390/410	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F0	164 ADMINISTRATIVE SECRETARY	323	0.00	0.00	0.00	0.00	1.00	1.00	1.00
F0	622 IT APPLICATIONS ANALYST I/II	415/430	1.00	1.00	0.00	1.00	2.00	2.00	1.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>0.00</b>
<b>121 COUNTY COUNSEL</b>									
FT	138 SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	139 LEGAL SECRETARY I/II (MC)	327/346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	413 INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	598 SENIOR DEPUTY COUNTY COUNSEL	534	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	600 DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	603 ASSISTANT COUNTY COUNSEL	560	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
			RANGE 7/6/2013	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>121 COUNTY COUNSEL</b>										
FT		808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				17.00	17.00	0.00	17.00	17.00	17.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		138 SENIOR LEGAL SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		413 INVESTIGATOR-CODE ENFORCEMENT	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		417 INVESTIGATOR (MC)	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	421/454/487/519	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	4.00	4.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>
<b>130 HUMAN RESOURCES</b>										
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	498	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		822 DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		609 PERSONNEL TECHNICIAN	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>140 ELECTIONS</b>										
FT		119 ELECTIONS MANAGER	438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	300/330	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		109 ASSISTANT COUNTY CLERK	416	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>151 COMMUNICATIONS</b>										
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>

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BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15			
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM	
CLASSIFICATION NO./TITLE		7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14	
<b>162 FACILITY MANAGEMENT</b>										
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	492	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		226 CARPENTER	362	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	324/362	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	422	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	271	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	293	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	364	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SENIOR REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				40.00	40.00	0.00	40.00	40.00	40.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		206 CONSTRUCTION PROJECTS MANAGER	452	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		251 FACILITY MAINT. MECHANIC I/II	324/362	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	293	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	4.00	4.00	0.00
TOTAL POSITIONS ALLOCATED				44.00	44.00	0.00	44.00	44.00	44.00	0.00
<b>166 PUBLIC WORKS - LAND USE</b>										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		303 ASSOCIATE ENGINEER (MC)	470	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		304 ASSOCIATE CIVIL ENGINEER	462	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		306 ASSISTANT ENGINEER I/II	403/432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		304 ASSOCIATE CIVIL ENGINEER	462	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	5.00	0.00	5.00	5.00	5.00	0.00
<b>168 COUNTY SURVEYOR</b>										
FT		207 COUNTY SURVEYOR	472	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	0.00	0.00	-1.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>202 JUVENILE JUSTICE CRIME PREVENTION ACT</b>										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>				<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
<b>POSITIONS FROZEN INDEFINITELY</b>										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>205 DISTRICT ATTORNEY</b>										
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	471	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	7.00	7.00	-1.00	6.00	6.00	6.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	336	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	9.00	9.00	1.00	10.00	12.00	12.00	2.00
FT		616 ASSISTANT DISTRICT ATTORNEY	540	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>36.00</b>	<b>38.00</b>	<b>38.00</b>	<b>2.00</b>
F1		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
F1		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.00</b>
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		179 OFFICE ASSISTANT I/II	254/285	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FØ		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>
<b>206 CHILD SUPPORT SERVICES</b>										
FT		122 OFFICE SERVICES SUPERVISOR	356	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	388	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		141 CHILD SUPPORT SPECIALIST I/II	324/343	17.00	17.00	0.00	17.00	15.00	15.00	-2.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	490	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	362	6.00	5.00	0.00	5.00	5.00	5.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15			Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>206 CHILD SUPPORT SERVICES</b>										
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		351 LEGAL CLERK I/II	278/301	3.00	4.00	-1.00	3.00	3.00	3.00	0.00
FT		352 LEGAL CLERK III	331	1.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		355 ACCOUNTING TECHNICIAN	345	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		357 LEGAL SERVICES ASSISTANT III	331	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		364 SUPERVISING CHILD SUPPORT ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	272/305	8.00	8.00	1.00	9.00	9.00	9.00	0.00
FT		367 CHILD SUPPORT ASSISTANT III	338	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	440	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER	440	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		680 CHILD SUPPORT SPEC PROG COORD	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		717 STAFF SERVICES MANAGER I (FISCAL)	440	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		759 DEPT INFORMATION SYSTEMS SUPERVISOR	440	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1144 LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>FUNDED POSITIONS</b>				<b>57.00</b>	<b>57.00</b>	<b>0.00</b>	<b>57.00</b>	<b>56.00</b>	<b>56.00</b>	<b>-1.00</b>
F1		141 CHILD SUPPORT SPECIALIST I/II	324/343	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
F1		177 FISCAL ASSISTANT I/II 40 HR	283/309	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
F1		1144 LEGAL SECRETARY I/II - 40 HOUR	302/323	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>56.00</b>	<b>56.00</b>	<b>-4.00</b>
<b>208 VICTIM WITNESS PROGRAM</b>										
FT		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
F0		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	265/287	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>211 CHILD ABUSE SERVICES TEAM</b>										
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	429	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.00	1.00	0.00	1.00	2.00	2.00	1.00
<b>FUNDED POSITIONS</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>2.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		602 DEPUTY DISTRICT ATTY. I/II/III/IV	408/443/474/507	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>1.00</b>
<b>219 PUBLIC DEFENDER</b>										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		114 SUPERVISING LEGAL SECRETARY	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		140 SENIOR LEGAL SECRETARY (37.5 HR)	330	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	404	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		828 PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
<b>220 VICTIM WITNESS - STATE BOARD OF CONTROL</b>										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	330	1.80	1.80	0.00	1.80	1.80	1.80	0.00
<b>FUNDED POSITIONS</b>				<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
<b>POSITIONS FROZEN INDEFINITELY</b>										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>
<b>221 SHERIFF</b>										
FT		100 SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		127 SR. EMERGENCY COMMUN. DISPATCHER	355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		128 EMERGENCY COMMUN. DISPATCHER	335	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		400 UNDERSHERIFF	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00



## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>221 SHERIFF</b>										
FT		401 EMERGENCY COMMUNICATION SUPERVISOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	455	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT		407 EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	427	10.00	10.00	-1.00	9.00	9.00	9.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	336	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		416 DEPUTY SHERIFF I/II	383/398	48.00	48.00	1.00	49.00	49.00	49.00	0.00
FT		423 SHERIFF'S INVESTIGATOR	418	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		429 TRAINING COORDINATOR	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN I/II	315/341	1.54	1.54	0.00	1.54	1.54	1.54	0.00
FUNDED POSITIONS				92.54	93.54	1.00	94.54	95.54	95.54	1.00
F1		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
POSITIONS FROZEN THROUGH 6/30/2014				2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	318	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FØ		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		177 FISCAL ASSISTANT I/II	283/309	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FØ		407 EVIDENCE TECHNICIAN	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		414 SHERIFF'S SERGEANT	427	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FØ		415 COMMUNITY SERVICES OFFICER	336	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		416 DEPUTY SHERIFF I/II	383/398	12.00	13.00	-1.00	12.00	12.00	12.00	0.00
FØ		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				20.54	21.54	-1.00	20.54	22.54	22.54	2.00
TOTAL POSITIONS ALLOCATED				115.08	117.08	0.00	117.08	118.08	118.08	1.00
<b>222 CAL-MMET COASTAL INITIATIVE</b>										
FT		423 SHERIFF'S INVESTIGATOR	418	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>228 DRUG ENFORCEMENT UNIT</b>										
FT		416 DEPUTY SHERIFF I/II	383/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>229 SHERIFF - BOAT SAFETY PROGRAM</b>										
FT		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>234 JUVENILE HALL</b>										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITY MANAGER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	6.40	6.40	0.00	6.40	6.40	6.40	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				20.40	20.40	0.00	20.40	20.40	20.40	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>21.40</b>	<b>21.40</b>	<b>0.00</b>	<b>21.40</b>	<b>21.40</b>	<b>21.40</b>	<b>0.00</b>
<b>235 PROBATION</b>										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	7.00	7.00	1.00	8.00	8.00	8.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	423	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	21.50	21.50	0.00	21.50	15.50	15.50	-6.00
FT		475 PROBATION DIVISION DIRECTOR	443	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		826 CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	
		7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>235 PROBATION</b>									
FT	1144 LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1197 REVENUE RECOVERY OFFICER I/II	309/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1199 SENIOR REVENUE RECOVERY OFFICER	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>51.50</b>	<b>51.50</b>	<b>1.00</b>	<b>52.50</b>	<b>45.50</b>	<b>45.50</b>	<b>-7.00</b>
F1	473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>			<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>
F0	178 LEGAL OFFICE ASSISTANT I/II	278/300	2.00	2.00	0.00	2.00	2.00	2.00	0.00
F0	469 SENIOR PROBATION OFFICER	399	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
F0	470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0	473 PROBATION OFFICER I/II	350/382	4.00	4.00	0.00	4.00	11.00	11.00	7.00
F0	474 ASSISTANT CHIEF PROBATION OFFICER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0	916 SUPERVISING MH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0	1144 LEGAL SECRETARY I/II	302/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>12.00</b>	<b>12.00</b>	<b>-1.00</b>	<b>11.00</b>	<b>18.00</b>	<b>18.00</b>	<b>7.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>64.50</b>	<b>64.50</b>	<b>0.00</b>	<b>64.50</b>	<b>63.50</b>	<b>63.50</b>	<b>-1.00</b>
<b>243 CUSTODY SERVICES</b>									
FT	168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178 LEGAL OFFICE ASSISTANT I/II	278/300	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	419 CORRECTIONAL LIEUTENANT	461	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	420 CORRECTIONAL SUPERVISOR	403	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	421 SENIOR CORRECTIONAL OFFICER	363	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT	422 SHERIFF'S COMPLIANCE OFFICER	403	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	424 CORRECTIONAL OFFICER I/II	328/348	67.00	67.00	0.00	67.00	67.00	67.00	0.00
FT	430 CORRECTIONAL PROGRAM COORDINATOR	375	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	432 KITCHEN/LAUNDRY SUPERVISOR	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	433 CORRECTIONAL COOK	312	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	437 CORRECTIONAL CAPTAIN	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>105.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>0.00</b>
F1	424 CORRECTIONAL OFFICER I/II	328/348	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>			<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>
F0	420 CORRECTIONAL SUPERVISOR	403	2.00	2.00	0.00	2.00	2.00	2.00	0.00
F0	421 SENIOR CORRECTIONAL OFFICER	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
F0	424 CORRECTIONAL OFFICER I/II	328/348	15.00	15.00	0.00	15.00	16.00	16.00	1.00
F0	430 CORRECTIONAL PROGRAM COORDINATOR	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>19.00</b>	<b>19.00</b>	<b>0.00</b>	<b>19.00</b>	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>244 CORRECTIONAL FACILITY REALIGNMENT</b>										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL OFFICER I/II	328/348	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	4.00	4.00	1.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>4.00</b>	<b>4.00</b>	<b>1.00</b>
<b>245 ADULT DRUG COURT</b>										
FT		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>246 CONFLICT COUNSEL</b>										
FT		114 SUPERVISING LEGAL SECRETARY	378	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		144 LEGAL SECRETARY I/II (37.5 HR)	289/310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		610 SUPERVISING ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	343	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	7.00	0.00	7.00	7.00	7.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		449 INVESTIGATOR (PUBLIC DEFENDER)	404	0.90	0.90	0.00	0.90	0.90	0.90	0.00
FØ		1144 LEGAL SECRETARY I/II	302/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.90	1.90	0.00	1.90	1.90	1.90	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>8.90</b>	<b>8.90</b>	<b>0.00</b>	<b>8.90</b>	<b>8.90</b>	<b>8.90</b>	<b>0.00</b>
<b>251 WATER MANAGEMENT</b>										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
			RANGE 7/6/2013	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>253 ALTERNATE COUNSEL</b>										
FT		114 SUPERVISING LEGAL SECRETARY	378	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	408/443/474/507	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		610 SUPERVISING ATTORNEY	536	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		1140 SENIOR LEGAL SECRETARY	343	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				3.50	3.50	0.00	3.50	3.50	3.50	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>3.50</b>	<b>3.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>0.00</b>
<b>254 REGIONAL FACILITY</b>										
FT		433 CORRECTIONAL COOK	312	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITIES MGR	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	370	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	307/327	4.50	4.50	0.00	4.50	4.50	4.50	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				16.50	16.50	0.00	16.50	16.50	16.50	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		178 LEGAL OFFICE ASSISTANT I/II	278/300	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>17.50</b>	<b>17.50</b>	<b>0.00</b>	<b>17.50</b>	<b>17.50</b>	<b>17.50</b>	<b>0.00</b>
<b>257 TITLE IV-E WAIVER</b>										
FT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	350/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>260 SHERIFF - COURT SECURITY</b>										
FT		416 DEPUTY SHERIFF I/II	383/398	11.00	11.00		11.00	11.00	11.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
			RANGE 7/6/2013	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</b>										
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	346/379/402	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>262 BUILDING INSPECTOR</b>										
FT		317 PLAN CHECKER I/II (37.5 HR)	420/430	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		336 PERMIT SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		337 SR. PERMIT SPECIALIST (37.5 HR)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		763 DEPT INFO SYSTEM ANALYST (37.5 HR)	387	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		838 CHIEF BUILDING OFFICIAL	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	12.00	12.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		318 BUILDING INSPECTOR I/II (37.5 HR)	363/386	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		335 PERMIT SPECIALIST I/II (37.5 HR)	337/355	3.00	3.00	0.00	3.00	0.00	0.00	-3.00
FØ		340 SENIOR BUILDING INSPECTOR (37.5 HR)	410	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				5.00	5.00	0.00	5.00	0.00	0.00	-5.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-5.00</b>
<b>271 RECORDER</b>										
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		154 SR. MICROFILM TECHNICIAN	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	324	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		176 MICROFILM TECHNICIAN I/II	281/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				9.00	9.00	0.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	273/302	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	241/272	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>272 CORONER-PUBLIC ADMINISTRATOR</b>										
FT		100 CORONER-PUBLIC ADMINISTRATOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		445 DEPUTY CORONER-PUBLIC ADMIN	389	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>273 PUBLIC GUARDIAN-CONSERVATOR</b>										
FT		123 SR FISCAL ASSISTANT (MC)	351	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		677 ASSISTANT PUBLIC GUARDIAN	404	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		678 DEPUTY PUBLIC GUARDIAN	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		842 PUBLIC GUARDIAN	440	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>274 OFFICE OF EMERGENCY SERVICES</b>										
FT		193 EMERGENCY SERVICES MANAGER	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>275 ECONOMIC DEVELOPMENT</b>										
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	418	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		820 ECONOMIC DEV & NATURAL RESOURCES DIR	*	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				7.00	5.00	0.00	5.00	5.00	5.00	0.00
F1		640 ECONOMIC DEVELOPMENT SPECIALIST	418	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN THROUGH 6/30/2014				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	0.00	0.00	0.00	0.00	0.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15			Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>275 ECONOMIC DEVELOPMENT</b>										
FØ		640 ECONOMIC DEVELOPMENT SPECIALIST	418	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FØ		768 VOCATIONAL COUNSELOR I/II	331/354	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>10.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>277 CURRENT PLANNING</b>										
FT		130 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	323/337	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		608 BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		619 DEVELOPMENT ASSISTANCE MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	419	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		631 PLANNER I/II (37.5 HR)	355/382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				16.00	16.00	0.00	16.00	16.00	16.00	0.00
F1		130 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
F1		167 EXECUTIVE SECRETARY	368	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
F1		343 CODE COMPLIANCE OFFICER I/II	347/370	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN THROUGH 6/30/2014				3.00	3.00	0.00	3.00	0.00	0.00	-3.00
FØ		315 DEPUTY PLANNING DIRECTOR	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		631 PLANNER I/II (37.5 HR)	355/382	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	1.00	1.00	-1.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>17.00</b>	<b>17.00</b>	<b>-4.00</b>
<b>278 ANIMAL CONTROL</b>										
FT		179 OFFICE ASSISTANT I/II	254/285	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		406 SHERIFF'S LIEUTENANT	455	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	288/308	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	312	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				9.00	9.00	1.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		135 SENIOR OFFICE ASSISTANT (37.5 HR)	307	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		406 SHERIFF'S LIEUTENANT	455	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FØ		416 DEPUTY SHERIFF I/II	383/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				5.00	5.00	-1.00	4.00	3.00	3.00	-1.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>13.00</b>	<b>13.00</b>	<b>-1.00</b>



## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>282 ADVANCED PLANNING</b>										
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	323/337	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST	383	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	419	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	352	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	5.00	1.00	6.00	6.00	6.00	0.00
F1		681 SUPERVISING PLANNER	460	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014				0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		330 GEOGRAPHIC INFO SYSTEMS COORDINATOR	419	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>5.00</b>	<b>6.00</b>	<b>1.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-1.00</b>
<b>286 HEADWATERS</b>										
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>289 NATURAL RESOURCES PLANNING</b>										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		208 ENVIRONMENTAL ANALYST	379	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY</b>										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	330	1.00	1.00	0.50	1.50	1.50	1.50	0.00
FUNDED POSITIONS				1.00	1.00	0.50	1.50	1.50	1.50	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		689 VICTIM WITNESS PROGRAM SPECIALIST	330	0.50	0.50	-0.50	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.50	0.50	-0.50	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>294 PUBLIC SAFETY REALIGNMENT</b>										
GT		168 SENIOR LEGAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
GT		473 PROBATION OFFICER I/II	350/382	8.00	8.00	1.00	9.00	9.00	9.00	0.00
GT		470 SUPERVISING PROBATION OFFICER	423	1.00	1.00	0.00	1.00	1.00	1.00	0.00
GT		469 SENIOR PROBATION OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
GT		626 ADMINISTRATIVE ANALYST I/II	365/398	0.00	0.00	1.00	1.00	1.00	1.00	0.00
GT		1144 LEGAL SECRETARY I/II	302/323	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				11.00	11.00	2.00	13.00	13.00	13.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	331	0.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>11.00</b>	<b>11.00</b>	<b>2.00</b>	<b>13.00</b>	<b>14.00</b>	<b>14.00</b>	<b>1.00</b>
<b>320 ROADS - ADMINISTRATION</b>										
FT		124 SENIOR FISCAL ASSISTANT	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		129 PUBLIC WORKS DISPATCHER	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		608 BUSINESS MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		806 PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>321 ROADS - ENGINEERING</b>										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		302 ASSOCIATE ENGINEER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	462	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		306 ASSISTANT ENGINEER I/II	403/432	4.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		312 MATERIALS TESTING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	417	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		342 ASST. MATERIALS TESTING ENGINEER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				13.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		306 ASSISTANT ENGINEER I/II	403/432	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		313 SENIOR ENGINEERING TECHNICIAN	417	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY					3.00	0.00	3.00	3.00	3.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>322 ROADS - REAL PROPERTY</b>										
FT		207 COUNTY SURVEYOR	472	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		322 ENGINEERING TECHNICIAN I/II	375/399	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		329 SURVEY PARTY CHIEF	417	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SR. REAL PROPERTY AGENT	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		636 REAL PROPERTY AGENT I/II	354/378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>8.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>1.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		314 ASSOCIATE LAND SURVEYOR	462	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		322 ENGINEERING TECHNICIAN I/II	375/399	0.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>1.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
<b>325 ROADS - MAINTENANCE</b>										
FT		201 ROAD SUPERINTENDENT	428	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		204 ROAD MAINTENANCE SUPERVISOR	379	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		205 BRIDGE CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		215 TRAFFIC CONTROL CREW SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		216 SENIOR ROAD MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		220 TRAFFIC CONTROL MAINTENANCE WORKER	325	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		229 BRIDGE MAINTENANCE WORKER	339	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		230 ROAD MAINTENANCE WORKER III	339	21.00	20.00	0.00	20.00	19.00	19.00	-1.00
FT		238 ROAD MAINTENANCE WORKER I/II	311/325	28.00	26.00	0.00	26.00	26.00	26.00	0.00
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	375/399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		431 BOAT OPERATOR I/II	311/325	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>				<b>73.00</b>	<b>68.00</b>	<b>0.00</b>	<b>68.00</b>	<b>67.00</b>	<b>67.00</b>	<b>-1.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		204 ROAD MAINTENANCE SUPERVISOR	379	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		229 BRIDGE MAINTENANCE WORKER	339	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		230 ROAD MAINTENANCE WORKER III	339	3.00	4.00	0.00	4.00	5.00	5.00	1.00
FØ		238 ROAD MAINTENANCE WORKER I/II	311/325	7.00	9.00	0.00	9.00	9.00	9.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>10.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>16.00</b>	<b>16.00</b>	<b>1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>
<b>330 HEAVY EQUIPMENT MAINTENANCE</b>										
FT		202 EQUIPMENT SUPERINTENDENT	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		213 SENIOR EQUIPMENT MECHANIC	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		224 EQUIPMENT MECHANIC I/II	336/356	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		235 FABRICATOR - MECHANIC	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		236 TIRE REPAIR SPECIALIST	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>330 HEAVY EQUIPMENT MAINTENANCE</b>										
FT		248 SENIOR PARTS STOREKEEPER	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		249 PARTS STOREKEEPER	296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>331 ROADS - NATURAL RESOURCES</b>										
FT		208 ENVIRONMENTAL ANALYST	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	411	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>350 MOTOR POOL</b>										
FT		218 SENIOR AUTOMOTIVE MECHANIC	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		228 AUTOMOTIVE MECHANIC I/II	329/347	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		246 AUTOMOTIVE SERVICE TECHNICIAN	319	1.00	1.00	0.75	1.75	1.75	1.75	0.00
FUNDED POSITIONS				6.00	6.00	0.75	6.75	6.75	6.75	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>6.00</b>	<b>6.00</b>	<b>0.75</b>	<b>6.75</b>	<b>6.75</b>	<b>6.75</b>	<b>0.00</b>
<b>359 HR-RISK MANAGEMENT</b>										
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		690 SENIOR HMN RESRC ANALYST - RISK	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	408/436	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		700 RISK MANAGER	514	0.00	0.00	0.00	0.00			0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	409	0.00	0.00					0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>381 AVIATION ENTERPRISE</b>										
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECH. I/II	324/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	309	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15			
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>381 AVIATION ENTERPRISE</b>										
FT		268 BUILDING MAINTENANCE CUSTODIAN	293	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		271 AIRPORT GROUNDSKEEPER	320	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	307/327	7.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		279 SUPERVISING AIRPORT SERVICE WORKER	353	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		617 AIRPORT MANAGER	448	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>FUNDED POSITIONS</b>				<b>18.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-1.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		268 BUILDING MAINTENANCE CUSTODIAN	293	1.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		271 AIRPORT GROUNDSKEEPER	320	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		278 AIRPORT SERVICES WORKER I/II	307/327	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		617 AIRPORT MANAGER	448	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>1.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>19.00</b>	<b>19.00</b>	<b>0.00</b>	<b>19.00</b>	<b>19.00</b>	<b>19.00</b>	<b>0.00</b>
<b>400 PUBLIC HEALTH ADMINISTRATION</b>										
FT		117 BUDGET SPECIALIST	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SVCS SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		149 FISCAL SERVICES SUPERVISOR (37.5 HR)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	8.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		502 PHARMACIST (37.5 HR)	496	0.80	0.80	0.00	0.80	0.00	0.00	-0.80
FT		540 HEALTH PROGRAM COORDINATOR	354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	285/303	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2013-14
<b>400 PUBLIC HEALTH ADMINISTRATION</b>										
FT		933 SENIOR PROGRAM MANAGER	493	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		936 DEPT. PROGRAMMER ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	405	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>				<b>45.50</b>	<b>46.50</b>	<b>0.00</b>	<b>46.50</b>	<b>47.70</b>	<b>47.70</b>	<b>1.20</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		177 FISCAL ASSISTANT I/II	283/309	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		574 MEDICAL OFFICE ASSISTANT	285/303	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>2.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>47.50</b>	<b>47.50</b>	<b>0.00</b>	<b>47.50</b>	<b>47.70</b>	<b>47.70</b>	<b>0.20</b>
<b>406 ENVIRONMENTAL HEALTH</b>										
FT		122 OFFICE SERVICES SUPERVISOR	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		305 GEOLOGIST	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	411	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	447	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	299/319	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	10.00	10.00	0.00	10.00	12.00	12.00	2.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	365/398	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	411	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>32.00</b>	<b>32.00</b>	<b>2.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		535 ENVIRONMENTAL HEALTH SPEC. I/II	365/397	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ		552 VECTOR CONTROL OFFICER	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-2.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>
<b>414 HEALTH EDUCATION</b>										
FT		179 OFFICE ASSISTANT I/II	254/285	1.80	1.80	0.00	1.80	2.80	2.80	1.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		495 TRANSLATOR/INTERPRETER	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		540 HEALTH PROGRAM COORDINATOR	354	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		582 SR. HEALTH EDUCATION SPECIALIST	399	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	412	1.00	1.00	0.00	1.00	2.00	2.00	1.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>414 HEALTH EDUCATION</b>										
FT		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	16.00	16.00	0.00	16.00	16.00	16.00	0.00
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	442	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>32.80</b>	<b>32.80</b>	<b>0.00</b>	<b>32.80</b>	<b>35.80</b>	<b>35.80</b>	<b>3.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		540 HEALTH PROGRAM COORDINATOR	354	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		1594 PUBLIC HEALTH NUTRITIONIST	412	0.80	0.80	0.00	0.80	0.00	0.00	-0.80
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>3.80</b>	<b>3.80</b>	<b>0.00</b>	<b>3.80</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.80</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>36.60</b>	<b>36.60</b>	<b>0.00</b>	<b>36.60</b>	<b>35.80</b>	<b>35.80</b>	<b>-0.80</b>
<b>415 WOMEN-INFANT-CHILD NUTRITION</b>										
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	354	1.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		581 NUTRITION AIDE (37.5 HR)	297	0.83	0.83	0.00	0.83	0.83	0.83	0.00
FT		1581 NUTRITION AIDE	310	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>13.83</b>	<b>12.83</b>	<b>0.00</b>	<b>12.83</b>	<b>13.83</b>	<b>13.83</b>	<b>1.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		540 HEALTH PROGRAM COORDINATOR	354	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>13.83</b>	<b>13.83</b>	<b>0.00</b>	<b>13.83</b>	<b>13.83</b>	<b>13.83</b>	<b>0.00</b>
<b>416 PUBLIC HEALTH FIELD NURSING</b>										
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		508 DIRECTOR OF PUBLIC HEALTH NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	320/348	10.60	10.60	0.00	10.60	10.60	10.60	0.00
FT		514 SUPERVISING PUBLIC HEALTH NURSE	470	5.00	5.00	0.00	5.00	6.00	6.00	1.00
FT		527 SENIOR PUBLIC HEALTH NURSE	461	7.50	7.00	0.00	7.00	8.00	8.00	1.00
FT		528 PUBLIC HEALTH NURSE	451	25.60	25.60	0.00	25.60	28.60	28.60	3.00
FT		547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.00	0.00	0.00	0.00	0.20	0.20	0.20
FT		556 REGISTERED NURSE (PUBLIC HEALTH)	443	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		567 LVN (PUBLIC HEALTH)	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	7.00	7.00	0.00	7.00	7.00	7.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>416 PUBLIC HEALTH FIELD NURSING</b>										
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		587 FAMILY NURSE PRACTITIONER	501	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>67.70</b>	<b>67.20</b>	<b>0.00</b>	<b>67.20</b>	<b>72.40</b>	<b>72.40</b>	<b>5.20</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		527 SENIOR PUBLIC HEALTH NURSE	461	0.50	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		528 PUBLIC HEALTH NURSE	451	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.20	0.20	0.00	0.20	0.00	0.00	-0.20
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>2.70</b>	<b>3.20</b>	<b>0.00</b>	<b>3.20</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.20</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>70.40</b>	<b>70.40</b>	<b>0.00</b>	<b>70.40</b>	<b>72.40</b>	<b>72.40</b>	<b>2.00</b>
<b>424 MENTAL HEALTH</b>										
FT		117 BUDGET SPECIALIST	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	333	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	349	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	5.00	6.00	-1.00	5.00	6.00	6.00	1.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		185 FISCAL OFFICER	405	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		269 MENTAL HEALTH MAINTENANCE CUSTODIAN	299	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		434 MENTAL HEALTH COOK	306	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		435 MENTAL HEALTH COOK'S AIDE	260	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SR. SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		515 NURSE CASE MANAGER	415	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		545 HHS-MENTAL HEALTH BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	318	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	13.50	13.50	0.00	13.50	13.50	13.50	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	331	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	10.00	11.00	0.00	11.00	11.00	11.00	0.00
FT		643 ACCOUNTANT/AUDITOR I/II	362/386	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT		685 SENIOR PAYROLL/PERSONNEL SPECIALIST	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		692 ACCOUNTING SYSTEMS ANALYST	398	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		707 SOCIAL WORKER IV - A/B/C/D	392/406/408/438	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	263/277	2.00	2.00	0.00	2.00	1.00	1.00	-1.00



## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>424 MENTAL HEALTH</b>										
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	356	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	331/354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		900 CRISIS SPECIALIST	398	3.00	3.00	0.00	3.00	2.80	2.80	-0.20
FT		901 DIRECTOR OF DIETARY SERVICES	351	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		902 MEDICAL DIRECTOR	711	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		903 DISCHARGE PLANNER	339	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		904 LIC. CLINICAL PSYCHOLOGIST I/II	415/462	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		906 MENTAL HEALTH AIDE	279	6.00	6.00	0.00	6.00	6.50	6.50	0.50
FT		907 MENTAL HEALTH CASE MGR.I/II	340/368	53.00	47.50	0.00	47.50	55.50	55.50	8.00
FT		909 MENTAL HEALTH CLINICIAN I/II	408/438	49.00	52.00	0.00	52.00	54.00	54.00	2.00
FT		910 SENIOR ACTIVITY THERAPIST	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		911 MENTAL HEALTH WORKER I/II	287/306	12.00	12.00	0.00	12.00	12.80	12.80	0.80
FT		912 PSYCHIATRIC MID-LEVEL PRACTITIONER	501	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		913 PSYCHIATRIC NURSE	443	30.20	30.40	0.00	30.40	34.40	34.40	4.00
FT		914 PSYCHIATRIC TECHNICIAN I/II	349/378	8.50	8.50	0.00	8.50	10.50	10.50	2.00
FT		915 QUALITY MGMT COORDINATOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	12.00	12.00	0.00	12.00	13.00	13.00	1.00
FT		919 SENIOR MENTAL HEALTH WORKER	335	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		920 SUPERVISING PSYCHIATRIC NURSE	462	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		922 ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		923 SENIOR CASE MANAGER	378	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		932 DIRECTOR OF PSYCHIATRIC NURSING	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		933 SENIOR PROGRAM MANAGER	493	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		934 PROGRAM MANAGER	483	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		936 DEPARTMENT PROGRAMMER - ANALYST	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		937 PHYSICIAN/PSYCHIATRIST	680	6.00	6.00	0.00	6.00	10.00	10.00	4.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		939 ACTIVITY THERAPIST	347	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1425 PROGRAM COORDINATOR	405	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>293.70</b>	<b>293.40</b>	<b>-1.00</b>	<b>292.40</b>	<b>318.50</b>	<b>318.50</b>	<b>26.10</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		177 FISCAL ASSISTANT I/II	283/309	2.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		900 CRISIS SPECIALIST	398	0.80	0.80	0.00	0.80	0.00	0.00	-0.80
FØ		903 DISCHARGE PLANNER	339	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		904 LIC. CLINICAL PSYCHOLOGIST I/II	415/462	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		906 MENTAL HEALTH AIDE	297	0.50	0.50	0.00	0.50	0.00	0.00	-0.50

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 7/6/2013	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	
<b>424 MENTAL HEALTH</b>										
FØ		907 MENTAL HEALTH CASE MGR./II	340/368	2.50	8.00	0.00	8.00	0.00	0.00	-8.00
FØ		909 MENTAL HEALTH CLINICIAN I/II	408/438	3.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		911 MENTAL HEALTH WORKER I/II	287/306	0.80	0.80	0.00	0.80	0.00	0.00	-0.80
FØ		913 PSYCHIATRIC NURSE	443	4.00	4.00	0.00	4.00	0.00	0.00	-4.00
FØ		914 PSYCHIATRIC TECHNICIAN I/II	349/378	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FØ		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		922 ASST. DIR. OF PSYCHIATRIC NURSING	482	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		937 PHYSICIAN/PSYCHIATRIST	680	4.00	4.00	0.00	4.00	0.00	0.00	-4.00
FØ		939 ACTIVITY THERAPIST	347	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				25.60	26.10	0.00	26.10	0.00	0.00	-26.10
<b>TOTAL POSITIONS ALLOCATED</b>				<b>319.30</b>	<b>319.50</b>	<b>-1.00</b>	<b>318.50</b>	<b>318.50</b>	<b>318.50</b>	<b>0.00</b>
<b>425 ALCOHOL AND DRUG</b>										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	5.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		933 SENIOR PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				16.70	18.70	-1.00	17.70	19.70	19.70	2.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		179 OFFICE ASSISTANT I/II	254/285	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		177 FISCAL ASSISTANT I/II	283/309	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		1595 HEALTH EDUCATION SPECIALIST I/II	356/389	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				3.00	2.00	0.00	2.00	0.00	0.00	-2.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>19.70</b>	<b>20.70</b>	<b>-1.00</b>	<b>19.70</b>	<b>19.70</b>	<b>19.70</b>	<b>0.00</b>
<b>429 SACPA (PROPOSITION 36)</b>										
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				2.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
POSITIONS FROZEN INDEFINITELY										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>431 MENTAL HEALTH - HEALTHY MOMS</b>										
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	328/346	2.35	2.35	0.00	2.35	2.00	2.00	-0.35
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		596 PARENT EDUCATOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	408/438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1732 CHILD CARE WORKER	277	2.40	2.40	0.00	2.40	2.40	2.40	0.00
<b>FUNDED POSITIONS</b>				<b>10.75</b>	<b>10.75</b>	<b>0.00</b>	<b>10.75</b>	<b>11.40</b>	<b>11.40</b>	<b>0.65</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		492 SENIOR SUBSTANCE ABUSE COUNSELOR	359	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>11.75</b>	<b>11.75</b>	<b>0.00</b>	<b>11.75</b>	<b>11.40</b>	<b>11.40</b>	<b>-0.35</b>
<b>435 PUBLIC HEALTH LABORATORY</b>										
FT		512 PUBLIC HEALTH LABORATORY DIRECTOR	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		516 PUBLIC HEALTH LABORATORY MANAGER	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		526 PUBLIC HEALTH MICROBIOLOGIST I/II	360/404	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1571 LABORATORY ASSISTANT I/II	281/327	3.00	3.00	0.00	3.00	5.00	5.00	2.00
<b>FUNDED POSITIONS</b>				<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>2.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
FØ		571 LABORATORY ASSISTANT I/II (37.5 HR)	267/314	0.80	0.80	0.00	0.80	0.00	0.00	-0.80
FØ		1571 LABORATORY ASSISTANT I/II	281/327	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.80</b>
<b>TOTAL POSITIONS ALLOCATED</b>				<b>9.80</b>	<b>9.80</b>	<b>0.00</b>	<b>9.80</b>	<b>10.00</b>	<b>10.00</b>	<b>0.20</b>
<b>460 MCAH/CCS PROGRAM PERSONNEL</b>										
FT		514 SUPERVISING PUBLIC HEALTH NURSE	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	461	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		528 PUBLIC HEALTH NURSE	451	5.00	5.00	0.00	5.00	4.00	4.00	-1.00
FT		533 OCCUPATIONAL THERAPIST	486	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		534 PHYSICAL THERAPIST	486	2.75	2.75	0.00	2.75	2.75	2.75	0.00
FT		554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.00	0.00	0.00	0.00	0.90	0.90	0.90
FT		574 MEDICAL OFFICE ASSISTANT I/II	285/303	3.80	3.80	0.00	3.80	3.80	3.80	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			SALARY RANGE 7/6/2013	FY 2012-13			FISCAL YEAR 2013-14		FISCAL YEAR 2014-15		Δ FROM FY2013-14
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED		
<b>460 MCAH/CCS PROGRAM PERSONNEL</b>											
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	623	ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	1.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	934	PROGRAM MANAGER	483	1.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT	940	SUPERVISING THERAPIST	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	1573	HEALTH CLIENT SERVICES WORKER	310	3.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	1594	PUBLIC HEALTH NUTRITIONIST	412	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
<b>FUNDED POSITIONS</b>				<b>26.05</b>	<b>25.05</b>	<b>0.00</b>	<b>25.05</b>	<b>27.95</b>	<b>27.95</b>	<b>2.90</b>	
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>											
FØ	527	SENIOR PUBLIC HEALTH NURSE	461	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
FØ	570	MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	272/290	0.50	0.50	0.00	0.50	0.00	0.00	-0.50	
FØ	626	ADMINISTRATIVE ANALYST I/II	365/398	0.80	0.00	0.00	0.00	0.00	0.00	0.00	
FØ	1573	HEALTH CLIENT SERVICES WORKER	310	0.00	1.00	0.00	1.00	1.00	1.00	0.00	
FØ	1594	PUBLIC HEALTH NUTRITIONIST	412	0.80	0.80	0.00	0.80	0.00	0.00	-0.80	
<b>POSITIONS FROZEN INDEFINITELY</b>				<b>3.10</b>	<b>3.30</b>	<b>0.00</b>	<b>3.30</b>	<b>1.00</b>	<b>1.00</b>	<b>-2.30</b>	
<b>TOTAL POSITIONS ALLOCATED</b>				<b>29.15</b>	<b>28.35</b>	<b>0.00</b>	<b>28.35</b>	<b>28.95</b>	<b>28.95</b>	<b>0.60</b>	
<b>511 SOCIAL SERVICES</b>											
FT	122	OFFICE SERVICES SUPERVISOR	356	6.00	6.00	0.00	6.00	6.00	6.00	0.00	
FT	124	SENIOR FISCAL ASSISTANT	333	5.00	5.00	0.00	5.00	5.00	5.00	0.00	
FT	135	SENIOR OFFICE ASSISTANT	320	9.00	9.00	0.00	9.00	9.00	9.00	0.00	
FT	167	EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	177	FISCAL ASSISTANT I/II	283/309	11.00	11.00	0.00	11.00	11.00	11.00	0.00	
FT	179	OFFICE ASSISTANT I/II	254/285	29.60	29.60	0.00	29.60	29.60	29.60	0.00	
FT	182	SSB SECRETARY II	349	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	183	SSB SECRETARY I	305	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	186	OFFICE ASSISTANT III	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	351	LEGAL CLERK I/II	278/301	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT	391	STAFF SERVICES ANALYST I/II	365/398	0.00	0.00	40.00	40.00	40.00	40.00	0.00	
FT	393	SUPERVISING STAFF SERVICES ANALYST	426	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT	395	STAFF SERVICES MANAGER (MC)	440	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT	396	STAFF SERVICES ANALYST III (MC)	438	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT	605	ADMINISTRATIVE ANALYST I/II/SR (MC)	405/436/459	4.00	4.00	-4.00	0.00	0.00	0.00	0.00	
FT	626	ADMINISTRATIVE ANALYST I/II	365/398	38.00	40.00	-40.00	0.00	0.00	0.00	0.00	
FT	691	SENIOR INFORMATION SYSTEMS ANALYST	420	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT	706	SOCIAL WORKER IV - A/B (37.5 HR)	379/393	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT	707	SOCIAL WORKER IV - A/B/C/D	392/406/408/438	65.00	70.00	0.00	70.00	70.00	70.00	0.00	
FT	708	SOCIAL SERVICE AIDE	287	13.00	13.00	6.00	19.00	19.00	19.00	0.00	
FT	714	SOCIAL WORKER SUPERVISOR II	461	13.00	14.00	1.00	15.00	15.00	15.00	0.00	
FT	716	SR. STAFF SERVICES ANALYST	413	2.00	2.00	-2.00	0.00	0.00	0.00	0.00	
FT	719	INTEGRATED CASEWORKER I/II	324/346	15.00	15.00	0.00	15.00	15.00	15.00	0.00	

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM	
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>511 SOCIAL SERVICES</b>										
FT		720 INTEGRATED CASEWORKER III	378	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		721 SUPERVISING INTEGRATED CASEWORKER	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		722 EMPLOYMENT & TRAINING WORKER I/II	319/361	15.00	15.00	0.00	15.00	18.00	18.00	3.00
FT		723 EMPLOYMENT & TRAINING WORKER III	375	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		724 EMPLOYMENT & TRAINING SUPERVISOR	425	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		726 SOCIAL WORKER I/II/III (37.5 HR)	328/353/369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		727 SOCIAL WORKER I/II/III	341/366/382	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT		728 SR. STAFF SERVICES ANALYST M/C	413	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FT		729 STAFF SERVICES ANALYST I/II M/C	405/436	0.00	0.00	4.00	4.00	4.00	4.00	0.00
FT		730 SCREENER	296	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		738 WELFARE INVESTIGATOR I/II	402/430	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		740 WELFARE INVESTIGATOR SUPERVISOR	449	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		741 SENIOR WELFARE INVESTIGATOR	439	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	252/266	38.00	38.00	0.00	38.00	38.00	38.00	0.00
FT		747 PROGRAM MANAGER I	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		750 PROGRAM MANAGER II	493	10.00	10.00	0.00	10.00	9.00	9.00	-1.00
FT		768 VOCATIONAL COUNSELOR I/II	331/354	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	517	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1137 DATA ENTRY OPERATOR I/II	271/305	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1194 SENIOR DATA ENTRY OPERATOR	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1708 SOCIAL WORKER SUPERVISOR I	435	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FT		1729 ELIGIBILITY SUPERVISOR	386	16.00	16.00	0.00	16.00	16.00	16.00	0.00
FT		1731 ELIGIBILITY WORKER I/II/III	295/327/353	154.00	154.00	0.00	154.00	154.00	154.00	0.00
FT		1733 STOCK CLERK	281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1737 SSB-ACCOUNTANT/AUDITOR I/II	362/386	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1738 SSB-PROGRAMMER ANALYST	420	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1739 SSB-SYSTEMS SUPPORT ANALYST	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1740 SSB-INFO SYSTEMS ANALYST I/II	370/400	9.00	9.00	-2.00	7.00	7.00	7.00	0.00
<b>FUNDED POSITIONS</b>				<b>530.60</b>	<b>538.60</b>	<b>6.00</b>	<b>544.60</b>	<b>546.60</b>	<b>546.60</b>	<b>2.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
<b>POSITIONS FROZEN INDEFINITELY</b>										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>530.60</b>	<b>538.60</b>	<b>6.00</b>	<b>544.60</b>	<b>546.60</b>	<b>546.60</b>	<b>2.00</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>516 DHHS - ADMINISTRATION</b>										
FT		135 SENIOR OFFICE ASSISTANT	320	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		146 PUBLIC EDUCATION & INFORMATION MANAGER	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		162 MAIL SERVICES DRIVER	284	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		376 GRAPHIC ARTS TECHNICIAN	380	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	365/398	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		395 STAFF SERVICES MANAGER (MC)	440	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	365/398	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		643 ACCOUNTANT/AUDITOR I/II	362/386	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		649 ASSISTANT DIRECTOR - PROGRAMS HHS	555	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		650 ASSISTANT DIRECTOR - ADMIN HHS	555	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		687 POLICY & LEGISLATIVE MANAGER	469	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		759 DEPT. INFORMATION SYSTEMS SUPERVISOR	440	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	400	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		816 HHS-DEP DIRECTOR-INFO. SERVICES	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		817 HHS-DEP DIRECTOR-FINANCE	512	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		819 DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		852 COMPLIANCE/QUALITY ASSURANCE ADMIN	469	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	509	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		905 MEDICAL RECORDS MANAGER	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		933 SENIOR PROGRAM MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	483	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	346	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	378	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>				<b>35.00</b>	<b>35.00</b>	<b>3.00</b>	<b>38.00</b>	<b>39.00</b>	<b>39.00</b>	<b>1.00</b>
<b>POSITIONS FROZEN THROUGH 6/30/2014</b>										
<b>POSITIONS FROZEN INDEFINITELY</b>										
<b>TOTAL POSITIONS ALLOCATED</b>				<b>35.00</b>	<b>35.00</b>	<b>3.00</b>	<b>38.00</b>	<b>39.00</b>	<b>39.00</b>	<b>1.00</b>
<b>597. ETD OPERATIONS</b>										
FT		124 SENIOR FISCAL ASSISTANT	333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	320	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	283/309	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	398	3.00	3.00	0.00	3.00	3.00	3.00	0.00

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET		SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
		7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2013-14
<b>597 ETD OPERATIONS</b>									
FT	768 VOCATIONAL COUNSELOR I/II	3331/354	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT	770 EDUCATIONAL LAB INSTRUCTOR	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	772 CLIENT SERVICES WORKER I/II	298/3331	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776 ADMINISTRATIVE SERVICES OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	851 EMPLOYMENT/TRAINING MGR.	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1734 SENIOR VOCATIONAL COUNSELOR	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			28.00	28.00	0.00	28.00	28.00	28.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>
<b>599 VETERANS SERVICE OFFICE</b>									
FT	179 OFFICE ASSISTANT I/II	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	672 VETERANS SERVICE OFFICER	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	675 VETERANS SERVICE REP	336	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>621 LIBRARY</b>									
FT	112 BOOKMOBILE LIBRARY ASST (37.5 HR)	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	156 LIBRARY SHIPPING CLERK (37.5 HR)	276	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	157 LIBRARY ASSISTANT I/II (37.5 HR)	258/280	5.80	5.80	0.00	5.80	6.00	6.00	0.20
FT	167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	179 OFFICE ASSISTANT I/II (40 HR)	254/285	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	352/385	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT	652 LIBRARY DIVISION MANAGER	452	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	653 LIBRARIAN I/II (37.5 HR)	328/355	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	657 SENIOR LIBRARY ASSISTANT (37.5 HR)	318	9.41	9.55	0.00	9.55	9.85	9.85	0.30
FT	658 SUPERVISING LIBRARIAN (37.5 HR)	397	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			29.75	29.89	0.00	29.89	30.39	30.39	0.50
POSITIONS FROZEN THROUGH 6/30/2014									
POSITIONS FROZEN INDEFINITELY									
FØ	157 LIBRARY ASSISTANT I/II (37.5 HR)	254/276	1.54	1.54	0.00	1.54	1.54	1.54	0.00
POSITIONS FROZEN INDEFINITELY			1.54	1.54	0.00	1.54	1.54	1.54	0.00
<b>TOTAL POSITIONS ALLOCATED</b>			<b>31.29</b>	<b>31.43</b>	<b>0.00</b>	<b>31.43</b>	<b>31.93</b>	<b>31.93</b>	<b>0.50</b>

## Personnel Allocation by Budget Unit for FY 2014-15

BUDGET			SALARY	FY 2012-13	FISCAL YEAR 2013-14			FISCAL YEAR 2014-15		Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	FY2013-14
			7/6/2013	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	
<b>632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION</b>										
FT		165 SECRETARY (37.5 HR)	292	0.00	0.54	0.00	0.54	0.54	0.54	0.00
FT		167 EXECUTIVE SECRETARY (MC)	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.54	0.00	1.54	1.54	1.54	0.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		165 SECRETARY (37.5 HR)	292	0.54	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.54	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>1.54</b>	<b>1.54</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>	<b>1.54</b>	<b>0.00</b>
<b>713 COUNTY PARKS</b>										
FT		219 PARKS SUPERVISOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		265 SENIOR PARK CARETAKER	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		272 PARK CARETAKER I/II	293/313	4.00	3.00	0.00	3.00	4.00	4.00	1.00
FUNDED POSITIONS				6.00	5.00	0.00	5.00	6.00	6.00	1.00
POSITIONS FROZEN THROUGH 6/30/2014										
FØ		272 PARK CARETAKER I/II	293/313	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>TOTAL POSITIONS ALLOCATED</b>				<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
TOTAL FUNDED POSITIONS				2018.62	2008.50	14.25	2022.75	2069.30	2069.30	46.55
TOTAL POSITIONS FROZEN THROUGH 6/30/2014				19.00	19.00	0.00	19.00	0.00	0.00	-19.00
TOTAL POSITIONS FROZEN INDEFINITELY				164.12	176.78	-3.50	173.28	137.08	137.08	-36.20
				2201.74	2204.28	10.75	2215.03	2206.38	2206.38	-8.65
GRAND TOTAL - POSITIONS ALLOCATED				2201.74	2204.28	10.75	2215.03	2206.38	2206.38	-8.65

Dollar figures for Elected and Appointed Officials without a salary range listed (\*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at [www.humboldt.gov](http://www.humboldt.gov).