

**Fixed Asset Allocations by Budget Unit for FY 2023-24
ATTACHMENT I**

Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
1100 111 Auditor Controller							
	Carry forward from FY 2022-23 for renovation and ADA update of Auditor-Controller's Office (Room 126). The windowless 3,400 sq ft has not been updated or renovated for many years and current configuration is an inefficient use of office space.	Building Improvement	8967 Courthouse Modifications			690,000	690,000
						Total Fixed Assets	690,000
1100 205 District Attorney							
	Carry forward from FY 2016-17 for installation of new flooring.	Building Modification (162511)	8186 Building Improvements- City-Owned	1		395,000	395,000
	Carry forward from FY 2021-22 renewal and building of interface for electronic report submission from law enforcement agencies through the DA case management system.	Computer Software	8533 Computer Software	4	10,000	40,000	40,000
	Carry forward from FY 2022-23 Radio Infrastructure Project with the Humboldt County Sheriff Office.	Radio Equipment (1) unit	8074 Communication Equipment	1		230,000	230,000
						Total Fixed Assets	665,000
1100 221 Sheriff							
	Building improvements for Sheriff main station.	Improvements-City-Owned	8186 Building Improvements- City-Owned	1	583,000	583,000	583,000
	Partial roof replacement for Animal Shelter.	Improvements-City-Owned	8186 Building Improvements- City-Owned	1	75,000	75,000	75,000
	Police canine.	Equipment	8986 Equipment	1	14,479	14,479	14,479
	Van Barriers, Auto License Reader, Vitor Machine for Public Health.	Equipment	8986 Equipment	1	65,000	65,000	65,000
	Bomb Robot, Plate Washer for Public Health, CBRNE for new boat.	Equipment	8986 Equipment	1	105,036	105,036	105,036
	Brush Cutters.	Equipment	8986 Equipment	1	6,000	6,000	6,000
	Trailer.	Equipment	8986 Equipment	1	10,000	10,000	10,000
	Electric motorcycles.	Vehicle-Off Road	8770-Vehicle Off Road	2	5,000	10,000	10,000
	Gas motorcycle.	Vehicle-Off Road	8770-Vehicle Off Road	1	7,000	7,000	7,000
	Patrol Boat for Humboldt Bay - Funded by DHS Port Security Grant.	Equipment	8986 Equipment	1	223,598	223,598	223,598
						Total Fixed Assets	1,099,113
1100 234 Probation - Juvenile Hall							
	Wi-Fi in Juvenile Hall.	Bldg and Structures	8186 Building Improvements- City-Owned	1	70,000	70,000	70,000
	Regional Facility wiring project.	Bldg and Structures	8186 Building Improvements- City-Owned	1	10,000	10,000	10,000
	Juvenile Hall greenhouse project.	Bldg and Structures	8184 Bldg and Structures	1	70,000	70,000	70,000
	Regional Facility HVAC unit replacement.	Equipment	8986 Equipment	1	115,000	115,000	115,000
	Equipment for upgrade to digital camera system.	Equipment	8986 Equipment	1	27,612	27,612	27,612
						Total Fixed Assets	292,612
1100 243 Correctional Facility							
	Camera surveillance system - CDPH COVID grant (243-900).	Equipment	8986 Equipment	1	232,247	232,247	232,247
	Carry Forward from FY 2021-22 Roof replacement for phase 1 of the Humboldt County Correctional Facility.	Building Improvements	8186 County Owned Improved	1	500,000	500,000	500,000
						Total Fixed Assets	732,247
1100 261 Agricultural Commissioner							
	Carry forward from FY 2020-21 with additional funding for facility upgrades and ADA improvements.	Building Improvements	8186 County Owned Improved			158,949	158,949
						Total Fixed Assets	158,949
1100 277 Current Planning							
	GIS server replacement.	Equipment	8986			100,000	0.00
						Total Fixed Assets	100,000

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1100 293 DHHS Measure Z							
	Carry forward from FY 2022-23. Full size sedan w/safety features or 4WD SUV.	Vehicles	8777 Vehicle-Auto	2	45,000	90,000	90000
						Total Fixed Assets	90,000
1100 713 Parks & Recreation							
	Building improvements to the Road Maintenance Barn at California Redwood Coast-Humboldt County Airport (ACV). The Parks shop is relocating to shared space with Road Maintenance at ACV.	Building Improvements	8186 County Owned Improved			40,000	40,000
						Total Fixed Assets	40,000
						Total Fixed Assets 1100 - General Fund	3,867,921
1120 275 Economic Development							
	Carry forward from FY 2022-23 for the remodel and relocation of services to the Humboldt Plaza to offer accessible and front facing services.	Building Improvements	8998 Leased Bldg. Improved			424,392	424,392
						Total Fixed Assets	424,392
						Total Fixed Assets 1120 - Economic Development	424,392
1160 511 Social Services							
	Grant funds to support the purchase of vehicle to assist older adults in accessing and learning technology in all regions of the county.	Vehicle	8771 Vehicles	1	60,000	60,000	60,000
	Replacement and upgrade of current hyper servers that host DHHS functional program/servers. Replacement will increase performance and memory. Current Hyper-V Cluster servers are 7 years old and need to be replaced.	Equipment	8986 Equipment	5	50,000	250,000	250,000
	The Call Center is in need of additional space, evaluation of the floor plan of 929 Koster St., the purchase of additional cubicle units is planned for the reconfiguration of cubicles.	Equipment	8986 Equipment			300,000	300,000
	HVAC system upgrade at Building A, 929 Koster St.	Building Improvements	8998 Leased Bldg. Improved	12	25,000	300,000	300,000
						Total Fixed Assets	910,000
						Total Fixed Assets 1160 - Social Services Fund	910,000
1170 424 Mental Health Administration							
	Four Grant-funded full-size sedans with safety features or 4WD SUVs.	Vehicles	8777 Vehicle-auto	4	44,000	176,000	176,000
						Total Fixed Assets	176,000
						Total Fixed Assets 1170 - Mental Health Fund	176,000
1175 400 Public Health Administration							
	Replace generator at PH Main - 529 I St.	Generator	8760 Generator	1	85,000	85,000	85,000
						Total Fixed Assets	85,000
1175 435 Public Health Lab							
	Land purchase for new laboratory.	Land	8017 Land			325,000	325,000
	Site preparation for new laboratory.	Bldg and Structures	8184 Bldg and Structure			160,000	160,000
						Total Fixed Assets	485,000
1175 455 Emergency Preparedness							
	Outreach Van - ELC Enhancing Detection Expansion.	Vehicles	8771 Vehicles	1	125,000	125,000	125,000
	Digital Droplet PCR Instrument - ELC Enhancing Detection Expansion.	Equipment	8986 Equipment	1	130,000	130,000	130,000
	Biofire Torch PCR system for Public Health Laboratory - ELC Enhancing Detection Expansion.	Equipment	8986 Equipment	1	70,000	70,000	70,000
	Sartorius Ultrapure water system for Public Health Laboratory - ELC Enhancing Detection Expansion.	Equipment	8986 Equipment	1	15,000	15,000	15,000
						Total Fixed Assets	340,000
						Total Fixed Assets 1175 - Public Health Fund	910,000

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1180 431 Healthy Moms Program							
	Carry forward from FY 2021-22 for replacement of playground mats at Healthy Moms at 2910 H St.	Safety Equipment	8862 Safety Equipment	1	30,000	30,000	30,000
	Carry forward from FY 2021-22 to address drainage issue on grounds of Healthy Moms at 2910 H St.	Landscaping (162434)	8003 Landscaping			35,000	35,000
	Carry forward from FY 2021-22 for wiring upgrade, roof repair and exterior paint at Healthy Moms facility at 2910 H Street.	Building Modification	8186 County Owned Improved			366,740	366,740
						Total Fixed Assets	431,740
						Total Fixed Assets 1180 - Alcohol & Other Drugs Fund	431,740
1200 321 Roads Engineering							
	Carry forward from FY 2021-22 with additional funding for construction of a traffic signal at the intersection of F & Oak St., Eureka.	Infrastructure	8940			1,053,600	0.00
	Mattole Rd PM 5.00 and 13.67	Infrastructure	8940			100,433	100,433
	Monument Rd PM 0.00	Infrastructure	8940			2,009,031	2,009,031
	Panther Gap PM 0.50	Infrastructure	8940			564,750	564,750
	BPMP Minor Concrete Repairs - 6 Bridge	Infrastructure	8940			429,391	429,391
	Cock Robin Island Rd PM 0.50 to 0.57 (at bridge)	Infrastructure	8940			303,803	303,803
	Elk Creek Rd PM 0.95-2.42	Infrastructure	8940			2,268,978	2,268,978
	Mattole Rd (Bull Creek) PM 2.11	Infrastructure	8940			203,839	203,839
	Briceland Thorn Rd PM 3.76	Infrastructure	8940			216,674	216,674
	Poole Rd 0.95, 1.50, 2.00, 2.10, 2.25, 2.36	Infrastructure	8940			180,000	180,000
	Palmer Rd PM 0.33	Infrastructure	8940			155,000	155,000
	Redway HSIP	Infrastructure	8940			69,965	69,965
	Telegraph Creek Rd 1.20	Infrastructure	8940			894,437	894,437
	Wilder Ridge Rd PM 5.7 Phase II	Infrastructure	8940			514,518	514,518
	Shively Rd PM 7.00	Infrastructure	8940			660,888	660,888
	McKinleyville Ave SR2S	Infrastructure	8940			442,323	442,323
	Kneeland Rd PM 37.09	Infrastructure	8940			413,773	413,773
	Pine Hill Rd Bridge over Swain Slough	Infrastructure	8940			4,030,098	4,030,098
	Briceland Thorn Rd PM 3.08	Infrastructure	8940			1,418,996	1,418,996
	Briceland Thorn Rd PM 5.67	Infrastructure	8940			945,997	945,997
	Alderpoint Rd PM 42.00, 42.10 & 42.25-43.30	Infrastructure	8940			717,571	717,571
	Alderpoint Rd PM 5.00, 6.98, 7.25, 7.37, 7.58	Infrastructure	8940			4,851,354	4,851,354
	Alderpoint Rd PM 2.10, 2.70 & 2.98	Infrastructure	8940			1,093,500	1,093,500
	ADA Phase III - Curb Ramps	Infrastructure	8940			1,400,000	1,400,000
	Shively Road PM 0.50	Infrastructure	8940			207,120	207,120
	Mattole Rd PM 17.83	Infrastructure	8940			86,790	86,790
	Hidden Court 0.20	Infrastructure	8940			145,540	145,540
	Mill Street Extension PM 0.04	Infrastructure	8940			200,000	200,000
	Tompkins Hill Rd PM 2.71	Infrastructure	8940			75,000	75,000
	Wilder Ridge Rd PM 10.10	Infrastructure	8940			104,110	104,110
	Central Ave PM 4.3	Infrastructure	8940			123,963	123,963
	Mattole Rd / Wildcat PM 11.73-11.76	Infrastructure	8940			368,931	368,931

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1200 321 Roads Engineering								
	Honeydew Bridge 4C-055	Infrastructure	8940			706,019	706,019	
	Mattole Rd (Bull Creek) PM 16.15	Infrastructure	8940			16,200	16,200	
	Chadd Creek - Fish passage	Infrastructure	8940			38,305	38,305	
	Mattole Rd (Bull Creek) PM 13.66-13.68	Infrastructure	8940			46,771	46,771	
	Red Cap Rd 2.3-2.4	Infrastructure	8940			258,596	258,596	
	Fund.					0.00	(7,422,667)	
						Total Fixed Assets	27,316,261	18,839,994
1200 325 Roads Maintenance								
	Storage Containers.	Bldg & Structure	8184 Bldg & Structure	3	6,000	18,000	18,000	
	Storage Shed.	Bldg & Structure	8184 Bldg & Structure	1	7,000	7,000	7,000	
	Storage Sheds.	Bldg & Structure	8184 Bldg & Structure	6	10,000	60,000	60,000	
	5 yard dump trucks with sanders and plows.	Vehicle - Truck	8771 Vehicle-Truck	2	450,000	900,000	900,000	
	Roof replacement at McKinleyville road barn.	Building Improvements	8186 Improvements- Cty-Owned			20,000	20,000	
						Total Fixed Assets	1,005,000	1,005,000
						Total Fixed Assets 1200 - Roads Fund	28,321,261	19,844,994
1380 206 Child Support Services								
	Hyper-V Servers.	Computer Equipment	8986 Equipment	3	10,648	31,944	31,944	
	SAN-Storage Area Network.	Computer Equipment	8996 Equipment	2	6,768	13,536	13,536	
	Switches.	Computer Equipment	8996 Equipment	1	19,520	19,520	19,520	
	Remodel and renovation of office space in the Humboldt Plaza to offer enhanced and efficient services and decrease the program's footprint in the building to current and future staffing levels needs.	Building Improvements	8998 Leased Bldg. Improved		500,000	500,000	500,000	
						Total Fixed Assets	565,000	565,000
						Total Fixed Assets 1380 Child Support Services	565,000	565,000
1500 621 Library								
	Building modifications at Fortuna Branch Library through Building Forward Grant.	Fortuna Library	8998			109,806	109,806	
	Building modifications at Arcata Branch Library through Building Forward Grant.	Arcata Library	8998			102,653	102,653	
	Building modifications at Humboldt County Library - Eureka through Building Forward Grant.	Humboldt County Library-Eureka	8186			85,394	85,394	
						Total Fixed Assets	297,853	297,853
						Total Fixed Assets 1500 Library	297,853	297,853
1710 715 Bicycles & Trailways								
	Carry forward from FY 2021-22 for planning and construction of the Humboldt Bay Trail project. The Humboldt Bay Trail is a pedestrian and bike trail between Arcata and Eureka along Highway 101.	Humboldt Bay Trail	8946 Humboldt Bay Trail			14,805,000	14,805,000	
	Carry forward from FY 2021-22 for planning and construction of the Manilla Bike Path.	Manilla Bike Path	8947 Manilla Bike path			30,000	30,000	
	Replacement of the Hammond Trail Bridge.	Infrastructure	8940 Infrastructure			5,000,000	5,000,000	
						Total Fixed Assets	19,835,000	19,835,000
						Total Fixed Assets 1710 Forest Resources and Recreation	19,835,000	19,835,000

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3232 120 Emergency Response Fund							
	Carry forward from FY 2022-23 for HVAC at the Regional Facility.	Improvements County Owned	8186 Improvements Cty Owned			85,000	85,000
	Carry forward from FY 2022-23 for HVAC at the Information Technology building.	Improvements County Owned	8186 Improvements Cty Owned			300,000	300,000
						Total Fixed Assets	385,000
							385,000
						Total Fixed Assets 3232 - Emergency Response Fund	385,000
							385,000
3500 350 Motor Pool							
	20 foot Storage Container.	Building & Structures	8184 Bldg. & Structures	1	6,000	6,000	6,000
	PG&E power upgrade for the installation of new electric vehicle charging stations.	Improvements County Owned	8186 Improvements Cty Owned			212,000	212,000
						Total Fixed Assets	218,000
							218,000
3500 351 Motor Pool							
	Vehicle Replacement	FORD F350 4WD	8771 Vehicle-Truck	2	38,000	76,000	76,000
	Vehicle Replacement	FORD F350 SC 4X4	8771 Vehicle-Truck	1	40,000	40,000	40,000
	Vehicle Replacement	FORD F350L SC 4x4	8771 Vehicle-Truck	1	45,000	45,000	45,000
	Vehicle Replacement	FORD RANGER XL	8771 Vehicle-Truck	1	34,500	34,500	34,500
	Vehicle Replacement	FORD RANGER	8771 Vehicle-Truck	1	28,000	28,000	28,000
	Vehicle Replacement	FORD F150 SUPER CAB 2WD	8771 Vehicle-Truck	2	30,000	60,000	60,000
	Vehicle Replacement	FORD AWD Patrol	8877 Vehicle Auto	10	58,806	588,060	588,060
	Vehicle Replacement	FORD FUSION	8877 Vehicle Auto	1	28,000	28,000	28,000
	Vehicle Replacement	FORD TAURUS SE	8877 Vehicle Auto	1	33,000	33,000	33,000
	Vehicle Replacement	FORD TAURUS SE	8877 Vehicle Auto	1	28,000	28,000	28,000
	Vehicle Replacement	FORD EXPLORER	8877 Vehicle Auto	3	38,000	114,000	114,000
	Vehicle Replacement	FORD EXPEDITION	8877 Vehicle Auto	2	50,000	100,000	100,000
	Vehicle Replacement	DODGE CARAVAN	8877 Vehicle Auto	1	28,500	28,500	28,500
	Vehicle Replacement	CHEVROLET Equinox AWD LX	8877 Vehicle Auto	1	38,000	38,000	38,000
	Vehicle Replacement	JEEP CHEROKEE LATITUDE 4WD	8877 Vehicle Auto	1	38,000	38,000	38,000
	Vehicle Replacement	SUBARU FORESTER	8877 Vehicle Auto	1	34,500	34,500	34,500
						Total Fixed Assets	1,313,560
							1,313,560
						Total Fixed Assets 3500 - Motor Pool Fund	1,531,560
							1,531,560
3521 151 Communications							
	Minor radio replacement and upgrade projects.	Radio Capitalization	8692 Radio/Radio Equipment			70,726	70,726
	Telephone replacement and upgrade projects.	Telephone - Cellular	8170 Telephone-Cellular			57,135	57,135
						Total Fixed Assets	127,861
							127,861
						Total Fixed Assets 3521 - Communications Fund	127,861
							127,861
3530 372 Murray Field Airport							
	Carry forward from FY 2021-22 Permitting & installation of a new 100LL Aviation Gasoline fuel tank. Approved by BOS on item #22-295.	EKA 100LL Aviation Gasoline (AvGas) Fuel Tank	8986 Equipment			218,536	218,536
						Total Fixed Assets	218,536
							218,536
3530 374 Garberville Airport							
	Carry Forward from FY 2022-23 Rehabilitation to 100LL Aviation Gasoline fuel tank. Major repair work needed to continue offering self-service fuel.	O16 100LL Aviation Gasoline (AvGas) Fuel Tank Repairs	8986 Equipment	1	100,000	100,000	100,000
						Total Fixed Assets	100,000
							100,000

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3530 381 CA Redwood Coast-HumCo Airport							
	Carry Forward from FY 2022-23 Purchase of a manlift to alleviate the need for regular manlift rentals. Purchasing equipment with remainder of CARES Act funding.	Manlift	8986 Equipment	1	130,000	130,000	130,000
	Carry Forward from FY 2022-23 Purchase of a paint shaker machine for use with newly acquired paint striping equipment. Purchasing equipment with remainder of CARES Act funding.	Paint Shaker	8986 Equipment	1	10,000	10,000	10,000
	Carry Forward from FY 2022-23 Purchase of a pressure washer w/ water tender trailer for use at all 6 airports. Purchasing with remainder of CARES Act funding.	Pressure Washer with Water Tender Trailer	8986 Equipment	1	20,000	20,000	20,000
	Carry Forward from FY 2022-23 Replacing 15+ year old antiquated sweeper truck with new model. Current equipment has had significant increases in downtime in recent years due to age. Purchasing with remainder of CARES Act funding.	Pavement Sweeper	8986 Equipment	1	227,500	227,500	227,500
	Replacement of two work trucks.	Two Operations and Maintenance Vehicles	8986 Equipment	2	50,000	100,000	100,000
					Total Fixed Assets	487,500	487,500
					Total Fixed Assets 3530 - Aviation Fund	806,036	806,036
3539 170 Capital Projects - Aviation							
	Carry forward from FY 2022-23 Rehabilitation to ACV's public parking lot. Department has allocated \$5M from CARES Act funding for this project.	ACV Parking Lot Rehabilitation	8851 Arcata Airport Improvements			4,802,299	4,802,299
	Carry Forward from FY 2022-23 Rehabilitation of RW 14/32 & electrical system improvements (ACV).	RW14/32 Rehabilitation & Electrical Improvements	8851 Arcata Airport Improvements			24,314,627	24,314,627
	Carry forward from FY 2022-23 EKA Runway 12/30 crack seal, fog seal, remark, install vertical guidance system (PAPI-2) design and construction. Costs will be applied through AIP grants.	EKA RW12/30 Crack Seal, Fog Seal, Remark	8186 Improvements - Cty-Owned			390,000	390,000
	Carry Forward from FY 2022-23 Rehabilitation and reconstruction of county-owned hangars at EKA, FOT, and O16.	Hangar Rehabilitation and Reconstruction	8186 Improvements - Cty-Owned			4,802,299	4,802,299
					Total Fixed Assets	34,309,225	34,309,225
					Total Fixed Assets 3539 - Aviation Capital Projects Fund	34,309,225	34,309,225
3540 330 Heavy Equipment							
	Purchase of one water truck.	Water Truck	8771 Vehicle-Truck	1	132,540	265,079	0.00
	Purchase of two crane trucks.	Crane Truck	8771 Vehicle-Truck	2	350,000	700,000	0.00
	Purchase of two dump trucks.	Dump Truck	8771 Vehicle-Truck	2	325,460	650,921	0.00
					Total Fixed Assets	1,616,000	0.00
					Total Fixed Assets 3540 - Heavy Equipment Fund	1,616,000	0.00
3550 118 Information Technology							
	Network upgrades.	Z Scaler Software	8986 Equipment			300,000	300,000
					Total Fixed Assets	300,000	300,000
					Total Fixed Assets 3550 - Information Technology Fund	300,000	300,000

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3552 152 ADA Compliance								
	ADA improvements at airport facilities.	Airport ADA	8844 Airport ADA			40,000	40,000	
	Carry forward from FY 2021-22 with additional funding for ADA improvements to Fourth St. entrance of the courthouse and courthouse restrooms.	Courthouse Modifications	8967 Courthouse Modifications			2,400,000	2,400,000	
	Carry forward from FY 2020-21 for additional ADA improvements at Building A, 929 Koster Street.	Building A ADA	8905 Building A ADA			100,000	100,000	
	Carry forward from FY 2021-22 for ADA improvements at Public Works Main.	PW Main	8186 County Owned Improved			640,000	640,000	
	Carry forward from FY 2021-22 with additional funding for ADA improvements at Big Lagoon County Park.	Big Lagoon	8186 County Owned Improved			350,000	350,000	
	Carry forward from FY 2020-21 with additional funding for ADA improvements at the Clark Complex for Planning and Building and Public Works' Land Use.	Clark	8186 County Owned Improved			361,159	361,159	
	Carry forward from FY 2021-22 for ADA improvements at the Healthy Moms facility at 2910 H Street.	Public Health Healthy Moms	8186 County Owned Improved			250,000	250,000	
	ADA improvements at the Agriculture Building.	Ag Building	8186 County Owned Improved			840,000	840,000	
	Carry forward from FY 2019-20 with additional funding for ADA improvements at the Ferndale Veterans Building.	Ferndale Veterans Bldg.	8936 Ferndale Veterans Building			220,000	220,000	
						Total Fixed Assets	5,201,159	5,201,159
						Total Fixed Assets 3552 - ADA Compliance Fund	5,201,159	5,201,159
3562 170 Capital Projects								
	Carry forward from FY 2015-16 with additional funding for the Corrections Resource Center for the construction of a new facility to expand services and programs currently located in leased space.	Corrections Resource Center (170223)	8469 Corrections Resource Center			1,240,000	1,240,000	
	Carry forward from FY 2016-17 for the Electrical Transformers project to replace outdated transformers that have the potential to fail and cut off power to the courthouse.	Electrical Transformers (170239)	8626 Electrical Transformers			899,068	899,068	
	Carry forward from FY 2015-16 with additional funding for the replacement of the Juvenile Hall facility. The county received funding from the state through SB 81 for upgrades and replacement of the existing Juvenile Hall building.	Juvenile Hall Renovation Project (170212)	8891 Juvenile Hall Renovation Project			3,776,053	3,776,053	
	Carry forward from FY 2015-16 for the Public Defender building replacement. This building has ADA barriers, extensive deferred maintenance, and does not suit the needs of the program currently using it.	County Building #289 Replacement (PD) (170230)	8958 Co Building #289 Replace			839,161	839,161	
	Carry forward from FY 2015-16 for the Ag Center Weights and Measure building replacement. The existing metal building is rusted and portions were damaged by wind and had to be demolished.	County Building #101 (Ag Shop) (170229)	8959 County Building #101 (AG Shop)			1,107,715	1,107,715	
	Carry forward from FY 2021-22 for the Fortuna Veterans Building janitorial closet and AV equipment closet to serve the facility.	Fortuna Veterans Building	8934 Fortuna Veterans Building			14,975	14,975	
	Courthouse deferred maintenance.	Courthouse Modifications (170227)	8186 Building Improvements- City-Owned			48,577	48,577	
	Carry forward from FY 2018-19 for the design and installation of safety netting in the Correctional Facility.	Building Modifications (170236)	8186 Building Improvements- City-Owned			93,099	93,099	
	Carry forward from FY 2017-18 with additional funding for the replacement of the courthouse roof.	Courthouse Renovation/Remodel	8966 Courthouse Renovation/Remodel			245,087	245,087	
	Carry forward from FY 2016-17 for the installation of new flooring in the District Attorney Department.	Building Modification (162511)	8186 Building Improvements- City-Owned			4,034	4,034	
	Carry forward from FY 2019-20 for the Audio Visual Project at the Eureka Veterans Building.	Eureka Veterans Building (210502)	8933 Eureka Veterans Building			962,029	962,029	

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3562 170 Capital Projects							
	Carry forward from FY 2021-22 for the replacement of the HVAC at the Ferndale Veterans Building.	Ferndale Veterans Building	8936 Ferndale Veterans Building			326,989	326,989
	Renovations at Big Lagoon County Park.	Big Lagoon (713019)	8184 Bldg. & Structures			378,408	378,408
	Construction of a new Garberville Veterans Building.	Garberville Veterans Building	8935 Garberville Veterans Building			3,100,000	3,100,000
						Total Fixed Assets	13,035,195
						Total Fixed Assets 3562- Capital Projects	13,035,195
3691 438 Solid Waste							
	Replacement of damaged and unserviceable container site garbage storage bins.	Solid Waste Container	8791 Solid Waste Container	4	14,000	56,000	56,000
	Carry forward from FY 2018-19 with additional funding in FY 2021-22 and FY 2022-23 for the deferred Redway Transfer Station construction project. The existing facility is not designed to accommodate current use levels, required services, and regulations.	Redway Transfer Station	8943 Redway Transfer Station			1,688,422	1,688,422
						Total Fixed Assets	1,744,422
						Total Fixed Assets 3691 - Solid Waste Fund	1,744,422
						Total Fixed Assets	114,795,625
							104,603,358