

Fixed Asset Allocations by Budget Unit for FY 2022-23

Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
1100 170 Capital Projects							
	Carry forward from FY 2015-16 with additional funding for the Corrections Resource Center for the construction of a new facility to expand services and programs currently located in leased space.	Corrections Resource Center (170223)	8184 Bldg. & Structures			21,478,832	21,478,832
	Carry forward from FY 2016-17 for the Electrical Transformers project to replace outdated transformers that have the potential to fail and cut off power to the courthouse.	Electrical Transformers (170239)	8186 Building Improvements- Cty-Owned			932,845	932,845
	Carry forward from FY 2015-16 with additional funding for the replacement of the Juvenile Hall facility. The county received funding from the state through SB 81 for upgrades and replacement of the existing Juvenile Hall building.	Juvenile Hall Renovation Project (170212)	8184 Bldg. & Structures			1,781,745	1,781,745
	Carry forward from FY 2017-18 with additional funding for the demolition of the Garberville Veterans Building.	Garberville Veterans Building	8186 Building Improvements- Cty-Owned			262,960	262,960
	Carry forward from FY 2015-16 with additional funding for the Public Defender building replacement. This building has ADA barriers, extensive deferred maintenance, and does not suit the needs of the program currently using it.	County Building #289 Replacement (PD) (170230)	8186 Building Improvements- Cty-Owned			1,032,982	1,032,982
	Carry forward from FY 2015-16 for the Ag Center Weights and Measure building replacement. The existing metal building is rusted and portions were damaged by wind and had to be demolished. This has resulted in the Ag Department's large weight truck being stored at a remote location in McKinleyville.	County Building #101 (Ag Shop) (170229)	8184 Bldg. & Structures			1,108,082	1,108,082
	Carry forward from FY 2021-22 for the Fortuna Veterans Building janitorial closet and AV equipment closet to serve the facility.	Fortuna Veterans Building	8186 Building Improvements- Cty-Owned			15,000	15,000
	Courthouse deferred maintenance.	Courthouse Modifications (170227)	8186 Building Improvements- Cty-Owned			48,574	48,574
	Carry forward from FY 2018-19 with additional funding for the design and installation of safety netting in the Correctional Facility.	Building Modifications (170236)	8186 Building Improvements- Cty-Owned			180,118	180,118
	Carry forward from FY 2017-18 with additional funding for the replacement of the courthouse roof.	Roof Replacement (170245)	8186 Building Improvements- Cty-Owned			1,024,400	1,024,400
	Carry forward from FY 2016-17 for the installation of new flooring in the District Attorney Department.	Building Modification (162511)	8186 Building Improvements- Cty-Owned			11,027	11,027
	Carry forward from FY 2019-20 for the Audio Visual Project at the Eureka Veterans Building.	Eureka Veterans Building (210502)	8186 Building Improvements- Cty-Owned			962,271	962,271
	Carry forward from FY 2021-22 for the replacement of the HVAC at the Ferndale Veterans Building.	Ferndale Veterans Building	8186 Building Improvements- Cty-Owned			367,645	367,645
	Juvenile Probation Building fire damage repair.	Juvenile Hall Fire (170212F)	8184 Bldg. & Structures			2,250,546	2,250,546
	Renovations and ADA improvements at Big Lagoon County Park.	Big Lagoon (713019)	8184 Bldg. & Structures			400,000	400,000
	Office of Emergency Services Flooring replacement.	OES Flooring Replacement (170251)	8186 Building Improvements- Cty-Owned			65,000	65,000
						Total Fixed Assets	31,922,027
							31,922,027
1100 205 District Attorney							
	Carry forward from FY 2016-17 for installation of new flooring.	Building Modification (162511)	8186 Building Improvements- Cty-Owned			220,000	220,000
	Carry forward from FY 2021-22 renewal and building of interface for electronic report submission from law enforcement agencies through the DA case management system.	Computer Software	8533 Computer Software			20,000	20,000
	Radio Infrastructure Project with the Humboldt County Sheriff Office.	Radio Equipment (1) unit	8074 Communication Equipment			230,000	230,000
						Total Fixed Assets	470,000
							470,000

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1100 221 Sheriff							
	Capital lease payment for RMS, year 5.	CAD/RMS	8529 CAD/RMS	1	267,129	267,129	267,129
	Building improvements for Sheriff main station.	Improvements-Cty-Owned	8186 Building Improvements- Cty-Owned		550,000	550,000	550,000
	Partial roof replacement for Animal Shelter	Improvements-Cty-Owned	8186 Building Improvements- Cty-Owned		65,000	65,000	0
	NASPO Envoy High Frequency Radio	Equipment	8986 Equipment		49,650	49,650	49,650
	Mobile service equipment for OES trailer	Computer Equipment	8530 Computer Equipment		17,400	17,400	17,400
	Equipment for OES trailer	Equipment	8986 Equipment		28,000	28,000	28,000
	Building improvements for the Myrtle Avenue location.	Building Improvements	8998 Leased Bldg. Improved		100,000	100,000	100,000
	Patrol Boat for Humboldt Bay - Funded by DHS Port Security Grant.	Equipment	8771 Vehicle				
					315,000	315,000	315,000
					Total Fixed Assets	1,392,179	1,327,179
1100 234 Probation - Juvenile Hall							
	Wifi in Juvenile Hall.	Bldg and Structures	8184 Bldg and Structures	1	60,000	60,000	60,000
	Equipment for upgrade to digital camera system.	Equipment	8986 Equipment	1	1	129,825	129,825
					Total Fixed Assets	189,825	189,825
1100 243 Correctional Facility							
	Capital lease payment for the Smartboard in the Briefing Conference Room, year 2 of 5 year lease.	Equipment	8128 Blackboard: Hand/Electronic	1	3,814	3,814	3,814
	Camera surveillance system - CDPH COVID grant (243-900).	Equipment	8986 Equipment	1	108,545	108,545	108,545
	Replacement of Jail fire suppression system.	Building Improvements	8186 County Owned Improved		250,000	250,000	0
	Roof replacement for phase 1 of the Humboldt County	Building Improvements	8186 County Owned Improved	1	500,000	500,000	500,000
	Roof replacement for phase 2 of the Humboldt County	Building Improvements	8186 County Owned Improved	1	535,000	535,000	0
					Total Fixed Assets	1,397,359	612,359
1100 261 Agricultural Commissioner							
	Carry forward from FY 2020-21 with additional funding for facility upgrades and ADA improvements.	Building Improvements	8186 County Owned Improved			158,949	158,949
					Total Fixed Assets	158,949	158,949
1100 277 Current Planning							
	Carry forward from FY 2021-22 to complete restroom upgrades, replace windows and carpets throughout the office at the Clark Street facility.	Building Improvements	8186 County Owned Improved			270,000	270,000
					Total Fixed Assets	270,000	270,000
1100293 DHHS Measure Z							
	Purchase two all wheel drive SUVs.	Vehicle	8777 Vehicle-auto	2	45,000	90,000	90,000
					Total Fixed Assets	90,000	90,000
1100 295 DA Measure Z							
	Computer Software for four FTEs	Computer Software	8533 Computer software	4	9,014	36,054	0
					Total Fixed Assets	36,054	0
1100 297 Sheriff Measure Z							
	3D Scanner for major crimes	Computer Software	8533 Computer software	1	90,295	90,295	0
	Radio Infrastructure Project site development and improvement.	Communications Equipment	8074 Communication Equipment			795,063	0
					Total Fixed Assets	885,358	0
1100 298 Public Works Measure Z							
	Carry forward from FY 2021-22 Purchase of a signalized traffic lighting system at F and Oak Street.	Traffic Control Equipment	8306 Traffic Control Equipment			180,000	180,000
	Carry forward from FY 2021-22 Traffic signal project at F & Oak Street in Eureka.	Infrastructure	2118 Professional & Special Services			302,000	302,000
	Brush Cutter	Equipment	8986 Equipment	2	165,000	330,000	330,000
	Trailer	Trailer	8779 Trailer	2	42,000	84,000	84,000
	Porta Potty	Equipment	8986 Equipment	1	10,000	10,000	10,000
	Brush Chipper	Equipment	8986 Equipment	1	40,000	40,000	40,000
					Total Fixed Assets	946,000	946,000
					Total Fixed Assets 1100 - General Fund	37,757,751	35,986,339
1120 275 Economic Development							
	Carry forward from FY 2021-22 for the remodel and relocation of services to the Humboldt Plaza to offer accessible and front facing services.	Building Improvements	8998 Leased Bldg. Improved			434,416	434,416
					Total Fixed Assets	434,416	434,416
					Total Fixed Assets 1120 - Economic Development	434,416	434,416

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Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
1160 511 Social Services							
	Garberville Roof	Building Improvements	8998 Leased Bldg. Improved			60,000	60,000
	Carry forward from FY 2021-22 with additional funding for the remodel of the CalWorks Building at 445 W. Washington Street. Upgrades to HVAC, floor coverings, cubicles and restroom.	Building Improvements	8998 Leased Bldg. Improved			750,000	750,000
	HVAC system upgrade at Building A, 929 Koster Street.	Building Improvements	8998 Leased Bldg. Improved			85,000	85,000
						Total Fixed Assets	895,000
							895,000
						Total Fixed Assets 1160 - Social Services Fund	895,000
							895,000
1170 424 Mental Health Administration							
	Carry forward from FY 2021-22 for an upgrade for emergency power at 720 Wood Street.	Generator	8760 Generator	1	250,000	250,000	250,000
	Four Grant-funded full-size sedans with safety features or 4WD SUVs.	Vehicles	8777 Vehicle-auto	4	44,000	176,000	176,000
	Carry forward from FY 2020-21 for renovations at 720 Wood for security and elevator upgrades and building improvements at the Clark Complex including roof repair, and window upgrades.	Building Modification (162588, 162413, 162647)	8186 Improvements Cty Owned			505,000	505,000
						Total Fixed Assets	931,000
							931,000
						Total Fixed Assets 1170 - Mental Health Fund	931,000
							931,000
1175 416 Public Health Field Nursing							
	Purchase of a shed at Willow Creek outstation.	Building Improvements	8184 New Building			8,000	8,000
						Total Fixed Assets	8,000
							8,000
1175 435 Public Health Lab							
	Procurement of land .	Land Purchase	8017 Land			500,000	500,000
	For the planning costs for the new Public Health Laboratory.	New County Owned	8184 Bldg and Structure			153,750	153,750
						Total Fixed Assets	653,750
							653,750
1175 455 Emergency Preparedness							
	Biofire Torch PCR system for Public Health Laboratory	ELC Enhancing Detection Expansion	8986 Equipment	1	60,000	60,000	60,000
	Sartorius Ultrapure water system for Public Health Laborator	ELC Enhancing Detection Expansion	8986 Equipment	1	15,000	15,000	15,000
						Total Fixed Assets	75,000
							75,000
						Total Fixed Assets 1175 - Public Health Fund	736,750
							736,750
1180 431 Healthy Moms Program							
	Carry forward from FY 2021-22 for complete VDNA site conversion for Healthy Moms facility at 2910 H Street.	Telephone System	8170 Telephone System			34,999	34,999
	Carry forward from FY 2021-22 for replacement of playground mats at Healthy Moms at 2910 H Street.	Safety Equipment	8862 Safety Equipment	1	30,000	30,000	30,000
	Carry forward from FY 2021-22 to address drainage issue on grounds of Healthy Moms at 2910 H Street.	Landscaping (162434)	8003 Landscaping			35,000	35,000
	Carry forward from FY 2021-22 for wiring upgrade, roof repair and exterior paint at Healthy Moms facility at 2910 H Street.	Building Modification	8186 County Owned Improved			366,740	366,740
						Total Fixed Assets	466,739
							466,739
						Total Fixed Assets 1180 - Alcohol & Other Drugs Fund	466,739
							466,739

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Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
1200 321 Roads Engineering							
		Equipment	8306 Traffic Control Equipment				
	Carry forward from FY 2021-22 for design and construction of a traffic signal at the intersection of F & Oak Street, Eureka.					62,573	62,573
	Patrick's Point Drive PM 1.90	Infrastructure	2118 Professional & Special Services		839,762	839,762	839,762
	Monument Rd PM 0.00	Infrastructure	2118 Professional & Special Services		1,125,592	1,125,592	1,125,592
	Telegraph Creek Rd 1.90, PUMA Sites	Infrastructure	2118 Professional & Special Services		776,618	776,618	776,618
	Panther Gap PM 0.50	Infrastructure	2118 Professional & Special Services		3,100,000	3,100,000	3,100,000
	Ettersburg Rd PM 5.25, 5.00-5.60	Infrastructure	2118 Professional & Special Services		350,000	350,000	350,000
	Wilder Ridge Rd PM 6.11	Infrastructure	2118 Professional & Special Services		450,000	450,000	450,000
	Cock Robin Island Rd PM 0.50 to 0.57 (at bridge)	Infrastructure	2118 Professional & Special Services		62,500	62,500	62,500
	Eel Rock Rd 0.5, 0.6, 1.90	Infrastructure	2118 Professional & Special Services		550,000	550,000	550,000
	Dyerville Loop Rd - 1.10, 1.20, 1.64, 2.03-2.19	Infrastructure	2118 Professional & Special Services		290,000	290,000	290,000
	Fort Seward Rd 5.45, 6.55, 7.93	Infrastructure	2118 Professional & Special Services		250,000	250,000	250,000
	Briceland Thorn Rd PM 3.76	Infrastructure	2118 Professional & Special Services		150,000	150,000	150,000
	Poole Rd 0.95, 1.50, 2.00, 2.10, 2.25, 2.36	Infrastructure	2118 Professional & Special Services		180,000	180,000	180,000
	Palmer Rd PM 0.33	Infrastructure	2118 Professional & Special Services		375,000	375,000	375,000
	Thomas Rd PM 2.31, 2.6, 2.86	Infrastructure	2118 Professional & Special Services		310,000	310,000	310,000
	Telegraph Creek Rd 1.20	Infrastructure	2118 Professional & Special Services		894,437	894,437	894,437
	Wilder Ridge Rd PM 5.7 Phase II	Infrastructure	2118 Professional & Special Services		514,518	514,518	514,518
	Shively Rd PM 7.00	Infrastructure	2118 Professional & Special Services		264,355	264,355	264,355
	Mattole Rd PM 5.00 and 13.67	Infrastructure	2118 Professional & Special Services		822,974	822,974	822,974
	Alderpoint Rd PM 9.45, 10.52, 11.94, 11.98	Infrastructure	2118 Professional & Special Services		75,555	75,555	75,555
	Alderpoint Rd PM 44.79	Infrastructure	2118 Professional & Special Services		169,150	169,150	169,150
	Alderpoint Rd PM 21.8 22.80, 23.00	Infrastructure	2118 Professional & Special Services		813,752	813,752	813,752
	Mattole Rd PM 36.06 & 36.16	Infrastructure	2118 Professional & Special Services		88,799	88,799	88,799
	Alderpoint Rd PM 40.2-40.7 (2005-06)	Infrastructure	2118 Professional & Special Services		467,780	467,780	467,780
	Elk Creek Rd PM 0.95-2.42	Infrastructure	2118 Professional & Special Services		2,502,145	2,502,145	2,502,145
	Matto Mattole Rd (Bull Creek) PM 2.11	Infrastructure	2118 Professional & Special Services		976,325	976,325	976,325
	Briceland Thorn Rd PM 3.08	Infrastructure	2118 Professional & Special Services		1,592,590	1,592,590	1,592,590
	Briceland Thorn Rd PM 5.67	Infrastructure	2118 Professional & Special Services		963,220	963,220	963,220
	McKinleyville Ave SR2S	Infrastructure	2118 Professional & Special Services		490,000	490,000	490,000
	BPMP Variety - 4 Bridges	Infrastructure	2118 Professional & Special Services		20,309	20,309	20,309
	BPMP Bridge Approach Repair Project - 13 Bridges	Infrastructure	2118 Professional & Special Services		32,576	32,576	32,576
	BPMP Bridge Deck & Joint Seal Rehab - 9 Bridges	Infrastructure	2118 Professional & Special Services		72,331	72,331	72,331
	BPMP Minor Concrete Repairs - 6 Bridge	Infrastructure	2118 Professional & Special Services		261,625	261,625	261,625
	Pine Hill Rd Bridge over Swain Slough	Infrastructure	2118 Professional & Special Services		237,211	237,211	237,211
	Replace Guardrail and End Treatments	Infrastructure	2118 Professional & Special Services		40,528	40,528	40,528
	Redway HSIP	Infrastructure	2118 Professional & Special Services		135,200	135,200	135,200
	Central Ave 0.0-0.3 STIP	Infrastructure	2118 Professional & Special Services		198,750	198,750	198,750
	ADA Phase II Curb Ramps at Signals	Infrastructure	2118 Professional & Special Services		1,600,000	1,600,000	1,600,000
						Total Fixed Assets	22,106,173
							22,106,173
1200 325 Roads Maintenance							
	Purchase of a OSHA compliant Cone Truck and Chassie.	Vehicle - Truck	8771 Vehicle-Truck	1	78,000	78,000	78,000
	Purchase of striper.	Equipment	8986 Equipment	1	590,000	590,000	590,000
	Purchase of brush cutters.	Equipment	8986 Equipment	6	200,000	1,200,000	1,200,000
	Purchase of water storage tanks.	Equipment	8986 Equipment	10	5,500	55,000	55,000
	Purchase of message boards.	Equipment	8986 Equipment	2	21,667	43,333	43,333
						Total Fixed Assets	1,966,333
							1,966,333
						Total Fixed Assets 1200 - Roads Fund	24,072,506
							24,072,506

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1380 206	Child Support Services						
	Network switches and server upgrades	Computer Equipment	8986 Equipment			12,000	12,000
	Remodel and renovation of office space in the Humboldt Plaza to offer enhanced and efficient services.	Building Improvements	8998 Leased Bldg. Improved	1	500,000	500,000	500,000
						Total Fixed Assets	512,000 512,000
						Total Fixed Assets 1380 Child Support Services	512,000 512,000
1710 715	Bicycles & Trailways						
	Carry forward from FY 2021-22 for planning and construction of the Humboldt Bay Trail project. The Humboldt Bay Trail is a pedestrian and bike trail between Arcata and Eureka along Highway 101.	Humboldt Bay Trail	8946			16,250,000	16,250,000
	Carry forward from FY 2021-22 for planning and construction of the Manilla Bike Path.	Manilla Bike Path	8947			400,000	400,000
						Total Fixed Assets	16,650,000 16,650,000
						Total Fixed Assets 1710 Forest Resources and Recreation	16,650,000 16,650,000
3500 350	Motor Pool						
	Carry forward from FY 2021-22 with additional funding for the installation of new electrical boxes and charging stations for electric vehicles.	Equipment	8966 Equipment			90,000	90,000
						Total Fixed Assets	90,000 90,000
3500 351	Motor Pool						
	Vehicle Replacement	Chevy Equinox AWD	8877 Vehicle Auto	4	33,000	132,000	132,000
	Vehicle Replacement	Chevy Impala	8877 Vehicle Auto	3	33,000	99,000	99,000
	Vehicle Replacement	Dodge Caravan	8877 Vehicle Auto	4	36,000	144,000	144,000
	Vehicle Replacement	Dodge Ram	8771 Vehicle-Truck	3	46,500	139,500	139,500
	Vehicle Replacement	Ford AWD Patrol	8877 Vehicle Auto	10	58,806	588,060	588,060
	Vehicle Replacement	Ford E250 Van	8771 Vehicle-Truck	3	38,500	115,500	115,500
	Vehicle Replacement	Ford Expedition 4x4	8771 Vehicle-Truck	1	38,500	38,500	38,500
	Vehicle Replacement	Ford Explorer	8877 Vehicle Auto	1	33,000	33,000	33,000
	Vehicle Replacement	Ford F250 4x4	8771 Vehicle-Truck	1	46,500	46,500	46,500
	Vehicle Replacement	Ford F250 Supercab	8771 Vehicle-Truck	1	34,000	34,000	34,000
	Vehicle Replacement	Ford F350	8771 Vehicle-Truck	4	46,500	186,000	186,000
	Vehicle Replacement	Ford Fusion	8877 Vehicle Auto	4	33,000	132,000	132,000
	Vehicle Replacement	Ford Taurus	8877 Vehicle Auto	3	33,000	99,000	99,000
	Vehicle Replacement	Ford Explorer Pursuit	8877 Vehicle Auto	1	36,000	36,000	36,000
	Vehicle Replacement	Kia Sedona	8877 Vehicle Auto	1	36,000	36,000	36,000
	Vehicle Replacement	Toyota Tacoma	8771 Vehicle-Truck	5	27,500	137,500	137,500
						Total Fixed Assets	1,996,560 1,996,560
						Total Fixed Assets 3500 - Motor Pool Fund	2,086,560 2,086,560
3521 151	Communications						
	Carry forward from FY 2019-20 Humboldt County Regional Radio System Replacement Project managed by Motorola Solutions, Inc. to provide, install and test radio infrastructure equipment and software for the communications system utilized by the Sheriff's Office and Public Works. Also, \$795,000 for a change order for this project.	Radio Infrastructure Project	8074 Communications Equipment			1,434,484	1,434,484
	Minor radio replacement and upgrade projects.	Radio Capitalization	8692 Radio/Radio Equipment			70,726	70,726
	Telephone replacement and upgrade projects.	Telephone - Cellular	8170 Telephone-Cellular			57,135	57,135
						Total Fixed Assets	1,562,345 1,562,345
						Total Fixed Assets 3521 - Communications Fund	1,562,345 1,562,345

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3530 373 Rhonerville Airport							
	Purchase and installation of new 100LL Fuel Cardlock System. for	Equipment	8986 Equipment	1	40,000	40,000	40,000
					Total Fixed Assets	40,000	40,000
3530 374 Garberville Airport							
	Purchase and installation of new 100LL Fuel Cardlock System. for	Equipment	8986 Equipment	1	40,000	40,000	40,000
					Total Fixed Assets	40,000	40,000
3530 381 CA Redwood Coast-HumCo Airport							
	Purchase of crack sealer.	Equipment	8986 Equipment	1	100,000	100,000	100,000
	Purchase of paint removal machine.	Equipment	8986 Equipment	1	40,000	40,000	40,000
	Purchase of heavy duty tractor.	Tractor	8986 Equipment	1	225,000	225,000	225,000
	Purchase of striper machine to repaint/restripe runways.	Equipment	8986 Equipment	1	135,000	135,000	135,000
	Purchase and installation of new 100LL Fuel Cardlock System for fueling.	Equipment	8986 Equipment	1	40,000	40,000	40,000
					Total Fixed Assets	540,000	540,000
					Total Fixed Assets 3530 - Aviation Fund	620,000	620,000
3539 170 Capital Projects - Aviation							
	Runway 14/32 Rehabilitation and eectrical upgrade project .	Arcata Airport Improvements	8851 Arcata Airport Improvements			16,777,797	16,777,797
					Total Fixed Assets	16,777,797	16,777,797
					Total Fixed Assets 3539 - Aviation Capital Projects Fund	16,777,797	16,777,797
3540 330 Heavy Equipment							
	Purchase of a tire truck.	Tire Truck	8771 Vehicle-Truck	1	215,000	215,000	215,000
	Purchase of a service truck.	Service Truck	8771 Vehicle-Truck	1	215,000	215,000	215,000
	Purchase of two dump trucks.	Dump Truck	8771 Vehicle-Truck	2	250,000	500,000	500,000
					Total Fixed Assets	930,000	930,000
					Total Fixed Assets 3540 - Heavy Equipment Fund	930,000	930,000
3550 118 Information Technology							
	IT server room infrastructure upgrade.	Network Hardwate	8986 Equipment			41,547	41,547
	IT security infrastructue upgrade.	Security Firewall Hardware	8986 Equipment			148,875	148,875
					Total Fixed Assets	190,422	190,422
					Total Fixed Assets 3550 - Information Technology Fund	190,422	190,422

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3552 152 ADA Compliance								
	Carry forward from FY2020-21 prior year ADA improvements at airport facilities.	Airport ADA	8844 Airport ADA			100,000	100,000	
	Carry forward from FY 2020-21 for ADA improvements of showers and remaining ADA consent decree barriers in the Correctional Facility.	Correctional Facility ADA	8830 Correctional Facility ADA			500,000	500,000	
	Carry forward from FY 2021-22 for ADA improvements to Fourth Street entrance and courthouse restrooms.	Courthouse Modifications	8967 Courthouse Modifications			690,000	690,000	
	Carry forward from FY 2020-21 for additional ADA improvements at Building A, 929 Koster Street.	Building A ADA	8905 Building A ADA			100,000	100,000	
	Carry forward from FY 2021-22 for ADA improvements at Public Works Main.	PW Main	8186 County Owned Improved			640,000	640,000	
	ADA improvements at Clam Beach County Park for beach mat and accessible RV Parking stall.	Clam Beach	8828 Clam Beach Improvements			21,000	21,000	
	Carry forward from FY 2021-22 with additional funding for ADA improvements at Big Lagoon County Park.	Big Lagoon	8186 County Owned Improved			400,000	400,000	
	Carry forward from FY 2020-21 for ADA improvements at the Clark Complex for Planning and Building and Public Works Land Use.	Clark	8186 County Owned Improved			150,000	150,000	
	Carry forward from FY 2021-22 for ADA improvements at the Healthy Moms facility at 2910 H Street.	Public Health Healthy Moms	8186 County Owned Improved			250,000	250,000	
	Carry forward from FY 2020-21 for ADA improvements at Public Health, 727 Cedar St, Garberville.	727 Cedar	8186 County Owned Improved			49,000	49,000	
	Carry forward from FY 2019-20 for ADA improvements at the Ferndale Veterans Building.	Ferndale Veterans Bldg.	8936 Ferndale Veterans Building			200,000	200,000	
	ADA improvements at 555 H Street, Eureka	555 H Street	8998 Leased Bldg. Improvements			119,750	119,750	
	ADA improvements at 734 Russ Street, Eureka	Russ Street	8186 Improvements Cty Owned			247,000	247,000	
	ADA improvements at 443 M Street, Eureka	433 M Street	8998 Leased Bldg. Improved			13,115	13,115	
						Total Fixed Assets	3,479,865	3,479,865
						Total Fixed Assets 3552 - ADA Compliance Fund	3,479,865	3,479,865
3691 438 Solid Waste								
	Replacement of damaged and unserviceable container site	Solid Waste Container	8791 Solid Waste Container	1	40,000	40,000	40,000	
	Carry forward from FY 2018-19 with additional funding in FY 2021-22 and current year for the deferred Redway Transfer Station construction project. The existing facility is not designed to accommodate current use levels, required services, and regulations.	Redway Transfer Station	8943 Redway Transfer Station			1,688,422	1,688,422	
						Total Fixed Assets	1,728,422	1,728,422
						Total Fixed Assets 3691 - Solid Waste Fund	1,728,422	1,728,422
						Total Fixed Assets	108,901,573	107,130,161