

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
<b>101 BOARD OF SUPERVISORS</b>									
FT	100	SUPERVISORS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	102	ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1115	ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			9.00	9.00		9.00	9.00	9.00	0.00
<b>103 CAO-MANAGEMENT &amp; BUDGET TEAM</b>									
FT	195	PUBLIC INFORMATION SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	599	DEPUTY CAO	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	601	ASSISTANT CAO/CHIEF OPERATING OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	605	ADMINISTRATIVE ANALYST TRAINEE//III/SR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	804	COUNTY ADMINISTRATIVE OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	805	ASSISTANT CAO/CHIEF FINANCIAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			7.00	7.00	0.00	7.00	7.00	7.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			7.00	7.00	0.00	7.00	7.00	7.00	0.00
<b>111 AUDITOR-CONTROLLER</b>									
FT	100	AUDITOR-CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	104	ASSISTANT COUNTY PAYROLL SERVICES SUPERVISOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	107	COUNTY PAYROLL SERVICES MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	177	FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	223	AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT	488	SUPERVISING ACCOUNTANT-AUDITOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	643	ACCOUNTANT-AUDITOR I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	646	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	692	ACCOUNTING SYSTEMS ANALYST	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	1632	SENIOR ACCOUNTANT-AUDITOR	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS			14.00	14.00	5.00	19.00	19.00	19.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			14.00	14.00	5.00	19.00	19.00	19.00	0.00
<b>112 TREASURER/TAX COLLECTOR</b>									
FT	100	TREASURER/TAX COLLECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	170	TREASURER & TAX ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	171	SUPERVISING TREASURER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	679	SENIOR TREASURY & TAX ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		682 ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	8.00	8.00	-1.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			9.00	9.00	0.00	9.00	8.00	8.00	-1.00

**113 ASSESSOR**

FT		100 ASSESSOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		118 OFFICE SERVICES SUPERVISOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		323 SENIOR PROPERTY TRANSFER ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		620 DEPUTY ASSESSOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		628 APPRAISER I/II/III	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		641 AUDITOR-APPRAISER I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		642 APPRAISAL TECHNICIAN	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		656 PRINCIPAL APPRAISER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		659 PRINCIPAL AUDITOR-APPRAISER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1172 SENIOR ASSESSMENT TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			29.00	29.00	0.00	29.00	29.00	29.00	0.00
FØ		172 ASSESSMENT TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		628 APPRAISER I/II/III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		656 PRINCIPAL APPRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			2.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED			31.00	31.00	0.00	31.00	31.00	31.00	0.00

**114 REVENUE RECOVERY**

FT		425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1197 REVENUE RECOVERY OFFICER I/II	2.00	2.00	0.00	2.00	-2.00	0.00	-2.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			3.00	3.00	0.00	3.00	0.00	2.00	-1.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			3.00	3.00	0.00	3.00	0.00	2.00	-1.00

**115 PURCHASING**

FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		221 PURCHASING COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		665 SENIOR BUYER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		671 BUYER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			4.00	4.00	0.00	4.00	4.00	4.00	0.00

118 INFORMATION TECHNOLOGY

FT		120 IT SYSTEM ADMINISTRATOR	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		131 IT DIVISION DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		188 SENIOR IT TECHNICIAN	1.00	1.00	2.00	3.00	3.00	3.00	0.00
FT		189 IT TECHNICIAN I/II	5.00	5.00	-1.00	4.00	4.00	4.00	0.00
FT		198 CAO PROJECT MANAGER	1.00	1.00	0.00	1.00	2.00	1.00	0.00
FT		289 IT SECURITY ANALYST I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		622 IT APPLICATIONS ANALYST I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		627 IT APPLICATIONS ANALYST III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		644 IT APPLICATIONS ANALYST SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		645 IT SYSTEMS SUPERVISOR	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II			0.00	0.00	1.00	0.00	0.00
FUNDED POSITIONS			22.00	22.00	0.00	22.00	24.00	22.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			22.00	22.00	0.00	22.00	24.00	22.00	0.00

3232-120 AMERICAN RESCUE PLAN ACT (ARPA)

FT		189 IT TECH I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		289 IT SECURITY ANALYST I/II/III	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	0.00	0.00	3.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS			0.00	0.00	5.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			0.00	0.00	5.00	5.00	5.00	5.00	0.00

121 COUNTY COUNSEL

FT		138 SENIOR LEGAL SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		139 LEGAL SECRETARY I/II (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		603 ASSISTANT COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		808 COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
FT		134 LEGAL OFFICE BUSINESS MANAGER			0.00	0.00	1.00	1.00	1.00
		<b>FUNDED POSITIONS</b>	15.00	15.00	0.00	15.00	16.00	16.00	1.00
FØ		138 SENIOR LEGAL SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		417 INVESTIGATOR (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>POSITIONS FROZEN INDEFINITELY</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	15.00	15.00	0.00	15.00	16.00	16.00	1.00
<b>127 INMATE WELFARE FUND</b>									
FT		430 CORRECTIONAL PROGRAM COORDINATOR	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		768 VOCATIONAL COUNSELOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1731 ELIGIBILITY SPECIALIST I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1425 PROGRAM COORDINATOR			1.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		<b>POSITIONS FROZEN INDEFINITELY</b>				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>130 PERSONNEL SERVICES</b>									
FT		104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		107 COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		175 SECRETARY	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		699 HUMAN RESOURCES TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		702 HUMAN RESOURCES PROJECT MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		688 SENIOR HUMAN RESOURCES ANALYST			1.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	10.00	10.00	-4.00	6.00	6.00	6.00	0.00
		<b>POSITIONS FROZEN INDEFINITELY</b>				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	10.00	10.00	-4.00	6.00	6.00	6.00	0.00
<b>140 ELECTIONS</b>									
FT		119 ELECTIONS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	4.00	4.00	-1.00	3.00	2.00	2.00	-1.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	1.00	2.00	3.00	3.00	1.00
		<b>FUNDED POSITIONS</b>	6.00	6.00	0.00	6.00	6.00	6.00	0.00
		<b>POSITIONS FROZEN INDEFINITELY</b>				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	6.00	6.00	0.00	6.00	6.00	6.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>151 COMMUNICATIONS</b>									
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>152 ADA COMPLIANCE</b>									
FT		198 CAO PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		226 CARPENTER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		599 DEPUTY CAO	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>162 FACILITY MANAGEMENT</b>									
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		226 CARPENTER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		390 STAFF SERVICES SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		629 SENIOR REAL PROPERTY AGENT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	47.00	47.00	0.00	47.00	47.00	47.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>
<b>166 PUBLIC WORKS - LAND USE</b>									
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
	FT	306 ASSISTANT ENGINEER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	5.00	5.00	0.00	5.00	5.00	5.00	0.00
<b>168 PUBLIC WORKS - SURVEYOR</b>									
	FT	COUNTY SURVEYOR				0.00	1.00	1.00	1.00
		FUNDED POSITIONS				0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>				0.00	1.00	1.00	1.00
<b>202 JUVENILE JUSTICE CRIME PREVENTION ACT</b>									
	FT	470 SUPERVISING PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	473 PROBATION OFFICER I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	3.00	2.00	0.00	2.00	2.00	2.00	0.00
	FØ	168 SENIOR LEGAL OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	473 PROBATION OFFICER I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>205 DISTRICT ATTORNEY</b>									
	FT	100 DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	114 SUPERVISING LEGAL SECRETARY	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT	134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	143 LEGAL OFFICE SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	178 LEGAL OFFICE ASSISTANT I/II	7.00	7.00	-7.00	0.00	0.00	0.00	0.00
	FT	179 OFFICE ASSISTANT I/II	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
	FT	404 CHIEF INVESTIGATOR (DIST. ATTY.)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	405 SENIOR INVESTIGATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	412 INVESTIGATOR (DISTRICT ATTORNEY)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	415 COMMUNITY SERVICES OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	602 DEPUTY DISTRICT ATTY. I/II/III/IV	11.00	11.00	0.00	11.00	11.00	11.00	0.00
	FT	616 ASSISTANT DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	621 SENIOR DEPUTY DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	622 IT APPLICATIONS ANALYST I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	626 ADMINISTRATIVE ANALYST I/II	0.00	1.00	11.00	12.00	12.00	12.00	0.00
	FT	702 PROJECT MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT	762 DEPT. INFO. SYSTEMS ANALYST	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	775 ADMINISTRATIVE SERVICES MANAGER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	0.00	0.00	2.00	2.00	2.00	2.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		1140 SENIOR LEGAL SECRETARY	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1144 LEGAL SECRETARY I/II	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1399 CRIME ANALYST	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			36.00	38.00	-1.00	37.00	38.00	38.00	1.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			36.00	38.00	-1.00	37.00	38.00	38.00	1.00

206 CHILD SUPPORT SERVICES

FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	5.00	4.00	0.00	4.00	3.00	3.00	-1.00
FT		141 CHILD SUPPORT SPECIALIST I/II	15.00	16.00	-2.00	14.00	12.00	12.00	-2.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (M/C)	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		177 FISCAL ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		355 ACCOUNTING TECHNICIAN	2.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	6.00	7.00	0.00	7.00	5.00	5.00	-2.00
FT		367 CHILD SUPPORT ASSISTANT III	3.00	2.00	1.00	3.00	4.00	4.00	1.00
FT		368 CHILD SUPPORT PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		390 STAFF SERVICES SPECIALIST	0.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		437 INFORMATION SYSTEMS ANALYST I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		680 CHILD SUPPORT SPEC PROG COORD	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FUNDED POSITIONS			44.00	44.00	1.00	45.00	40.00	40.00	-5.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			44.00	44.00	1.00	45.00	40.00	40.00	-5.00

208 VICTIM WITNESS PROGRAM

FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	4.50	6.00	-6.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	6.00	6.00	6.00	6.00	0.00
FUNDED POSITIONS			4.50	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			4.50	6.00	0.00	6.00	6.00	6.00	0.00

211 CHILD ABUSE SERVICES TEAM

FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
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BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		Δ FROM FY2021-22
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
FØ		178 LEGAL OFFICE ASSISTANT I/II	0.00	0.00		0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>

219 PUBLIC DEFENDER

FT		114 SUPERVISING LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		625 ASSISTANT PUBLIC DEFENDER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		727 SOCIAL WORKER III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		828 PUBLIC DEFENDER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY (40 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II (40 HR)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>			<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>

220 VICTIM WITNESS - STATE BOARD OF CONTROL

FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	1.80	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

221 SHERIFF

FT		100 SHERIFF	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		127 SR. EMERGENCY COMM. DISPATCHER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		128 EMERGENCY COMMUN. DISPATCHER	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		133 LEGAL OFFICE SERVICES MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		135 SENIOR OFFICE ASSISTANT (40 HRS)	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		164 ADMINISTRATIVE SECRETARY	2.00	2.00	7.00	9.00	10.00	10.00	1.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	0.00	0.00	1.00	1.00	1.00	1.00	0.00



BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
FT		177 FISCAL ASSISTANT I	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	10.00	10.00	-8.00	2.00	2.00	2.00	0.00
FT		193 EMERGENCY SERVICES PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		355 ACCOUNTING TECHNICIAN	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		400 UNDERSHERIFF	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		401 EMERGENCY COMMUNICATION SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	5.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		407 EVIDENCE TECHNICIAN	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		407B FORENSIC SPECIALIST I/II	0.00	0.00	1.00	1.00	2.00	2.00	1.00
FT		414 SHERIFF'S SERGEANT	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		416 DEPUTY SHERIFF I/II	56.00	56.00	0.00	56.00	56.00	56.00	0.00
FT		423 SHERIFF'S INVESTIGATOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		429 TRAINING COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		438 DEPUTY DIRECTOR - FINANCIAL & SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		439 ANIMAL CONTROL FACILITIES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		445 DEPUTY CORONER - PUBLIC ADMINISTRATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 SENIOR ADMINISTRATIVE ANALYST	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		608 BUSINESS MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1399 CRIME ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN I/II	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL COORDINATOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>FUNDED POSITIONS</b>			<b>128.00</b>	<b>133.00</b>	<b>1.00</b>	<b>134.00</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		407 EVIDENCE TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>128.00</b>	<b>133.00</b>	<b>1.00</b>	<b>134.00</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>
<b>3743-221 RURAL COUNTY PUBLIC SAFETY</b>									
FT		133 LEGAL OFFICE SERVICES MANAGER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		406 SHERIFF'S LIEUTENANT	1.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
	FT	407 EVIDENCE TECHNICIAN	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1410 PROPERTY TECHNICIAN I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS	5.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>234 JUVENILE HALL</b>									
	FT	124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	283 FOOD SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	433 CORRECTIONAL COOK	2.00	2.00	1.00	3.00	2.00	2.00	-1.00
	FT	473 PROBATION OFFICER I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	469 SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	475 PROBATION DIVISION DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	482 JUVENILE CORRECTIONS FACILITY MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	485 SUPV. JUVENILE CORRECTIONS OFFICER	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	FT	486 JUVENILE CORRECTIONS OFFICER I/II	9.40	9.40	0.00	9.40	9.40	9.40	0.00
	FT	487 SENIOR JUVENILE CORRECTIONS OFFICER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
		FUNDED POSITIONS	31.40	31.40	1.00	32.40	31.40	31.40	-1.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>31.40</b>	<b>31.40</b>	<b>1.00</b>	<b>32.40</b>	<b>31.40</b>	<b>31.40</b>	<b>-1.00</b>
<b>235 PROBATION</b>									
	FT	124 SENIOR FISCAL ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	1.00	2.00	2.00	2.00	0.00
	FT	134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	168 SENIOR LEGAL OFFICE ASSISTANT	3.00	3.00	1.00	4.00	4.00	4.00	0.00
	FT	178 LEGAL OFFICE ASSISTANT I/II	4.00	4.00	-1.00	3.00	3.00	3.00	0.00
	FT	469 SENIOR PROBATION OFFICER	7.00	7.00	0.00	7.00	6.00	6.00	-1.00
	FT	470 SUPERVISING PROBATION OFFICER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	473 PROBATION OFFICER I/II	15.50	16.50	0.00	16.50	16.50	16.50	0.00
	FT	474 ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	475 PROBATION DIVISION DIRECTOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	2.00	2.00	1.00
	FT	826 CHIEF PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		Δ FROM FY2021-22
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	
FT		1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>45.50</b>	<b>46.50</b>	<b>0.00</b>	<b>46.50</b>	<b>46.50</b>	<b>46.50</b>	<b>0.00</b>
FØ		178 LEGAL OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		470 SUPERVISING PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		473 PROBATION OFFICER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>45.50</b>	<b>46.50</b>	<b>0.00</b>	<b>46.50</b>	<b>46.50</b>	<b>46.50</b>	<b>0.00</b>

**243 CUSTODY SERVICES**

FT		164 ADMINSTRATIVE SECRETARY	1.00	1.00	5.00	6.00	6.00	6.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	8.00	8.00	-7.00	1.00	1.00	1.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		421 SENIOR CORRECTIONAL DEPUTY	19.00	19.00	1.00	20.00	20.00	20.00	0.00
FT		422 SHERIFF'S COMPLIANCE OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	77.00	79.00	-1.00	78.00	78.00	78.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		430 CORRECTIONAL PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		432 KITCHEN/LAUNDRY SUPERVISOR	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		433 CORRECTIONAL COOK	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		437 CORRECTIONAL CAPTAIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II/TRAINEE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		943 CORRECTIONAL SERVICES MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>125.00</b>	<b>127.00</b>	<b>0.00</b>	<b>127.00</b>	<b>127.00</b>	<b>127.00</b>	<b>0.00</b>
FØ		420 SUPERVISING CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		421 SENIOR CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		424 CORRECTIONAL DEPUTY I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>125.00</b>	<b>127.00</b>	<b>0.00</b>	<b>127.00</b>	<b>127.00</b>	<b>127.00</b>	<b>0.00</b>

**245 ADULT DRUG COURT**

FT		178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>

BUDGET		FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>246 CONFLICT COUNSEL</b>								
FT	178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	610 SUPERVISING ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	727 SOCIAL WORKER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1140 SENIOR LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1144 LEGAL SECRETARY I/II (40 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		9.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
TOTAL POSITIONS ALLOCATED		9.00	10.00	0.00	10.00	10.00	10.00	0.00
<b>251 WATER MANAGEMENT</b>								
FT	208 ENVIRONMENTAL ANALYST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	520 SENIOR ENVIRONMENTAL ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
TOTAL POSITIONS ALLOCATED		3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>254 REGIONAL FACILITY</b>								
FT	433 CORRECTIONAL COOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	469 SENIOR PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	473 PROBATION OFFICER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	482 JUVENILE CORRECTIONS FACILITIES MGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	485 SUPV. JUVENILE CORRECTIONS OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	486 JUVENILE CORRECTIONS OFFICER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	487 SENIOR JUVENILE CORRECTIONS OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
TOTAL POSITIONS ALLOCATED		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>257 TITLE IV-E WAIVER</b>								
FT	469 SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473 PROBATION OFFICER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00

BUDGET		FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</b>								
FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	686 SUPERVISING AG/WGTS & MSRS INSPECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	824 AGRI. COMM./SEALER WGHTS & MEASURES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
	<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
	<b>TOTAL POSITIONS ALLOCATED</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>262 BUILDING INSPECTOR</b>								
FT	308 BUILDING INSPECTOR I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	325 PERMIT SPECIALIST I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	326 SR. PERMIT SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	327 PLAN CHECKER I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	332 SENIOR BUILDING INSPECTOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	336 PERMIT SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	838 CHIEF BUILDING OFFICIAL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
	<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
	<b>TOTAL POSITIONS ALLOCATED</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
<b>268 CANNABIS PLANNING</b>								
FT	179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	333 PLANNER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	334 PLANNING TECHNICIAN I/II	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	660 SENIOR PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	325 PERMIT SPECIALIST I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
	<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
	<b>TOTAL POSITIONS ALLOCATED</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
<b>269 CODE ENFORCEMENT</b>								
FT	178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	343 CODE COMPLIANCE OFFICER I/II	5.00	7.00	-1.00	6.00	6.00	6.00	0.00
FT	413 INVESTIGATOR-CODE ENFORCEMENT	3.00	3.00	1.00	4.00	4.00	4.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
	FT	663 CODE ENFORCEMENT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	12.00	14.00	0.00	14.00	14.00	14.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>12.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
<b>271 RECORDER</b>									
	FT	100 RECORDER - COUNTY CLERK	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	154 SR. MICROFILM TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	3.00	3.00	1.00	4.00	4.00	4.00	0.00
	FT	158 SR RECORDABLE DOCUMENTS EXMNR (37.5)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	185 FISCAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	344 MANAGER-CLERK/RECORDER'S OFFICE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	10.00	10.00	1.00	11.00	11.00	11.00	0.00
	FØ	158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	180 OFFICE ASSISTANT I/II (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>10.00</b>	<b>10.00</b>	<b>1.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>273 PUBLIC GUARDIAN-CONSERVATOR</b>									
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	643 ACCOUNTANT/AUDITOR CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	670 DEPUTY PUBLIC GUARDIAN-CONSERVATOR I/II/III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	677 ASSISTANT PUBLIC GUARDIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	842 PUBLIC GUARDIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	10.00	10.00	0.00	10.00	10.00	10.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>274 OFFICE OF EMERGENCY SERVICES</b>									
	FT	135 SENIOR OFFICE ASSISTANT (40 HRS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	193 EMERGENCY SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

BUDGET		UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
					YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
					AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>275 ECONOMIC DEVELOPMENT</b>											
	FT	626		ADMINISTRATIVE ANALYST I/II	1.00	2.00	0.00	2.00	3.00	2.00	0.00
	FT	638		ECONOMIC DEVELOPMENT COORDINATOR	2.00	2.00	1.00	3.00	3.00	3.00	0.00
	FT	640		ECONOMIC DEVELOPMENT SPECIALIST	2.00	2.00	0.00	2.00	3.00	3.00	1.00
	FT	634		ECONOMIC DEVELOPMENT SPECIALIST (M/C)	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	662		ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				<b>FUNDED POSITIONS</b>	<b>7.00</b>	<b>8.00</b>	<b>1.00</b>	<b>9.00</b>	<b>10.00</b>	<b>9.00</b>	<b>0.00</b>
				<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
				<b>TOTAL POSITIONS ALLOCATED</b>	<b>7.00</b>	<b>8.00</b>	<b>1.00</b>	<b>9.00</b>	<b>10.00</b>	<b>9.00</b>	<b>0.00</b>
<b>277 CURRENT PLANNING</b>											
	FT	135		SENIOR OFFICE ASSISTANT	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT	167		EXECUTIVE SECRETARY (M&C)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	177		FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	179		OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	315		DEPUTY PLANNING DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	333		PLANNER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
	FT	334		PLANNING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	338		GEOGRAPHIC INFO SYSTEMS COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	339		GEOGRAPHIC INFO SYSTEMS ANALYST	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	605		ADMINISTRATIVE ANALYST TRAINEE I/II/SR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626		ADMINISTRATIVE ANALYST I/II	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
	FT	630		SENIOR PLANNER (37.5 HR)	1.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	660		SENIOR PLANNER	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	681		SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	759		DEPT INFORMATION SYSTEMS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	762		DEPT INFORMATION SYSTEMS ANALYST	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	775		ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	832		DIRECTOR OF PLANNING & BUILDING	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				<b>FUNDED POSITIONS</b>	<b>29.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>
				<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
				<b>TOTAL POSITIONS ALLOCATED</b>	<b>29.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>
<b>278 ANIMAL CONTROL</b>											
	FT	135		SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	179		OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	439		ANIMAL CONTROL AND FACILITIES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	
FT		448 SENIOR ANIMAL CONTROL OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	
FT		1428 ANIMAL CONTROL OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	
FUNDED POSITIONS			0.00	0.00	0.00	0.00	0.00	0.00	
FØ		135 SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	
FØ		416 DEPUTY SHERIFF I/II	0.00	0.00	0.00	0.00	0.00	0.00	
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL POSITIONS ALLOCATED			0.00	0.00	0.00	0.00	0.00	0.00	
<b>282 ADVANCED PLANNING</b>									
FT		333 PLANNER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	1.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		647 HOUSING & COMMUNITY PROGRAMS SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		660 SENIOR PLANNER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			11.00	9.00	1.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			11.00	9.00	1.00	10.00	10.00	10.00	0.00
<b>289 NATURAL RESOURCES PLANNING</b>									
FT		208 ENVIRONMENTAL ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		660 SENIOR PLANNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		309 NATURAL RESOURCES PLANNING MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			5.00	5.00	0.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			5.00	5.00	0.00	5.00	5.00	5.00	0.00
<b>291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY</b>									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II		0.00	2.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			2.00	2.00	0.00	2.00	2.00	2.00	0.00



BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
<u>292 PUBLIC DEFENDER MEASURE Z</u>									
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<u>293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z</u>									
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		576 PEER COACH I/II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT		907 MENTAL HEALTH CASE MANAGER I/II	2.00	2.00	1.00	3.00	5.00	5.00	2.00
FT		909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	0.00	2.00	4.00	4.00	2.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	8.00	8.00	0.00	8.00	15.00	15.00	7.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>15.00</b>	<b>15.00</b>	<b>7.00</b>
<u>294 PROBATION REALIGNMENT</u>									
FT		168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	13.00	13.00	0.00	13.00	13.00	13.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<u>295 DISTRICT ATTORNEY MEASURE Z</u>									
FT		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	3.00	3.00	0.00	3.00	3.00	3.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		425 PROGRAM COORDINATOR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	1.00	1.00	3.00	3.00	2.00
FT		1144 LEGAL SECRETARY	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			12.00	12.00		12.00	12.00	12.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			12.00	12.00		12.00	12.00	12.00	0.00
296 PROBATION MEASURE Z									
FT		473 PROBATION OFFICER I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FUNDED POSITIONS			6.00	6.00		6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			6.00	6.00		6.00	6.00	6.00	0.00
297 SHERIFF MEASURE Z									
FT		127 SR. EMERGENCY COMM DISPATCHER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		128 EMERGENCY COMM DISPATCHER	1.00	3.00	1.00	4.00	4.00	4.00	0.00
FT		295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		402 SHERIFF'S CAPTAIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		415 COMMUNITY SERVICES OFFICER 40 HR	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		416 DEPUTY SHERIFF I/II	29.00	29.00	0.00	29.00	29.00	29.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II 40 HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1399 CRIME ANALYST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			40.00	45.00	1.00	46.00	46.00	46.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			40.00	45.00	1.00	46.00	46.00	46.00	0.00

BUDGET		FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>298 PUBLIC WORKS MEASURE Z</b>								
FT	204 ROAD MAINTENANCE SUPERVISOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	230 ROAD MAINTENANCE WORKER III	0.00	0.00	0.00	0.00	3.00	3.00	3.00
	<b>FUNDED POSITIONS</b>	0.00	0.00	0.00	0.00	4.00	4.00	4.00
	<b>POSITIONS FROZEN INDEFINITELY</b>				0.00			0.00
	<b>TOTAL POSITIONS ALLOCATED</b>	0.00	0.00	0.00	0.00	4.00	4.00	4.00
<b>300 HR MEASURE Z</b>								
FT	699 HR TECHNICIAN I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	<b>FUNDED POSITIONS</b>	0.00	0.00	1.00	1.00	2.00	2.00	1.00
	<b>POSITIONS FROZEN INDEFINITELY</b>				0.00			0.00
	<b>TOTAL POSITIONS ALLOCATED</b>	0.00	0.00	1.00	1.00	2.00	2.00	1.00
<b>320 ROADS - ADMINISTRATION</b>								
FT	124 SENIOR FISCAL ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	129 PUBLIC WORKS DISPATCHER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II (40)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	608 BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	806 PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	12.00	12.00	0.00	12.00	12.00	12.00	0.00
	<b>POSITIONS FROZEN INDEFINITELY</b>				0.00			0.00
	<b>TOTAL POSITIONS ALLOCATED</b>	12.00	12.00	0.00	12.00	12.00	12.00	0.00
<b>321 ROADS - ENGINEERING</b>								
FT	300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	302 ASSOCIATE ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	304 ASSOCIATE CIVIL ENGINEER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	306 ASSISTANT ENGINEER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	312 MATERIALS TESTING TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	313 SENIOR ENGINEERING TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	322 ENGINEERING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
	FT	342 ASST. MATERIALS TESTING ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
<b>322 ROADS - RIGHT OF WAY</b>									
	FT	207 COUNTY SURVEYOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	322 ENGINEERING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	329 SURVEY PARTY CHIEF	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	629 SR. REAL PROPERTY AGENT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	636 REAL PROPERTY AGENT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-1.00</b>
	FØ	322 ENGINEERING TECHNICIAN I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>POSITIONS FROZEN INDEFINITELY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-1.00</b>
<b>325 ROADS - MAINTENANCE</b>									
	FT	129 PUBLIC WORKS DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	201 ROAD SUPERINTENDENT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	204 ROAD MAINTENANCE SUPERVISOR	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	FT	205 BRIDGE CREW SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	210 ROADS DIVISION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	215 TRAFFIC CONTROL CREW SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	216 SENIOR ROAD MAINTENANCE WORKER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	220 TRAFFIC CONTROL MAINTENANCE WORKER	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	229 BRIDGE MAINTENANCE WORKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	230 ROAD MAINTENANCE WORKER III	22.00	22.00	0.00	22.00	22.00	22.00	0.00
	FT	238 ROAD MAINTENANCE WORKER I/II	26.00	26.00	0.00	26.00	26.00	26.00	0.00
	FT	313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	431 BOAT OPERATOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	441 SENIOR BOAT OPERATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>
	FØ	204 ROAD MAINTENANCE SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	229 BRIDGE MAINTENANCE WORKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	230 ROAD MAINTENANCE WORKER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	238 ROAD MAINTENANCE WORKER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FØ	427 CORRECTIONAL WORK CREW LEADER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>POSITIONS FROZEN INDEFINITELY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>

BUDGET		FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>330 HEAVY EQUIPMENT MAINTENANCE</b>								
FT	202 EQUIPMENT SUPERINTENDENT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	213 HEAVY EQUIPMENT MAINTENANCE SUPERVISOR	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT	213 SENIOR EQUIPMENT MECHANIC	1.00	1.00	-1.00	0.00	0.00	0.00	-1.00
FT	224 EQUIPMENT MECHANIC I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	235 FABRICATOR - MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	236 TIRE REPAIR SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	248 SENIOR PARTS STOREKEEPER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	249 PARTS STOREKEEPER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
<b>TOTAL POSITIONS ALLOCATED</b>		<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>331 ROADS - NATURAL RESOURCES</b>								
FT	208 ENVIRONMENTAL ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	520 SENIOR ENVIRONMENTAL ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
<b>TOTAL POSITIONS ALLOCATED</b>		<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>350 MOTOR POOL</b>								
FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	218 AUTOMOTIVE MAINTENANCE SUPERVISOR	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT	218 SENIOR AUTOMOTIVE MECHANIC	1.00	1.00	-1.00	0.00	0.00	0.00	-1.00
FT	228 AUTOMOTIVE MECHANIC I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	246 AUTOMOTIVE SERVICE TECHNICIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II (40)	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS		9.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY					0.00			0.00
<b>TOTAL POSITIONS ALLOCATED</b>		<b>9.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>359 HR-RISK MANAGEMENT</b>								
FT	651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	690 SENIOR HUMAN RESOURCES ANALYST	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	697 HUMAN RESOURCES ANALYST - RISK I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	700 RISK MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	702 HUMAN RESOURCES PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776 ADMINSTRATIVE SERVICES OFFICER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		Δ FROM FY2021-22
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
FT		821 DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			6.00	6.00	0.00	6.00	7.00	7.00	1.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			6.00	6.00	0.00	6.00	7.00	7.00	1.00

**381 AVIATION ENTERPRISE**

FT		177 FISCAL ASSISTANT I/II	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	5.00	5.00	4.00	9.00	9.00	9.00	0.00
FT		279 SUPERVISING AIRPORT SERVICE WORKER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		605 SENIOR ADMINISTRATIVE ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		617 AIRPORT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		839 DIRECTOR OF AVIATION	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			13.00	14.00	4.00	18.00	18.00	18.00	0.00
FØ		251 FACILITY MAINT. MECH. I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		271 AIRPORT GROUNDSKEEPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		278 AIRPORT SERVICES WORKER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		617 AIRPORT MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			13.00	14.00	4.00	18.00	18.00	18.00	0.00

**400 PUBLIC HEALTH ADMINISTRATION**

FT		626 ADMINISTRATIVE ANALYST I/II	10.00	10.00	3.00	13.00	13.00	13.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		117 BUDGET SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMM HEALTH OUTREACH WORKER I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		524 COMMUNICABLE DISEASE INVESTIGATOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		936 DEPT. PROGRAMMER ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	6.00	6.00	-1.00	5.00	5.00	5.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	1.00	1.00	1.00	2.00	3.00	3.00	1.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	4.00	4.00	0.00	4.00	3.00	3.00	-1.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SVCS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	6.00	6.00	1.00	7.00	7.00	7.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		495 TRANSLATOR/INTERPRETER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			60.00	60.00	4.00	64.00	64.00	64.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			60.00	60.00	4.00	64.00	64.00	64.00	0.00

**406 ENVIRONMENTAL HEALTH**

FT		122 OFFICE SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			33.00	32.00	0.00	32.00	32.00	32.00	0.00
FØ		552 VECTOR CONTROL OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED			33.00	32.00	0.00	32.00	32.00	32.00	0.00

**414 HEALTH EDUCATION**

FT		179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		495 TRANSLATOR/INTERPRETER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
	FT	582 SR. HEALTH EDUCATION SPECIALIST	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	934 PROGRAM MANAGER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1573 HEALTH CLIENT SERVICES WORKER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1594 PUBLIC HEALTH NUTRITIONIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1595 HEALTH EDUCATION SPECIALIST I/II	20.00	20.00	1.00	21.00	21.00	21.00	0.00
	FT	1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>38.00</b>	<b>37.00</b>	<b>1.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>38.00</b>	<b>37.00</b>	<b>1.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>
<b>415 WOMEN-INFANT-CHILD NUTRITION</b>									
	FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	517 HHS PROGRAM SERVICES COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	540 HEALTH PROGRAM COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	581 NUTRITION AIDE (37.5 HR)	0.83	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1581 NUTRITION AIDE	8.00	8.83	0.00	8.83	6.83	6.83	-2.00
	FT	1594 PUBLIC HEALTH NUTRITIONIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>13.83</b>	<b>12.83</b>	<b>0.00</b>	<b>12.83</b>	<b>10.83</b>	<b>10.83</b>	<b>-2.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>13.83</b>	<b>12.83</b>	<b>0.00</b>	<b>12.83</b>	<b>10.83</b>	<b>10.83</b>	<b>-2.00</b>
<b>416 PUBLIC HEALTH FIELD NURSING</b>									
	FT	508 DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	511 COMMUNITY HEALTH OUTREACH WORKER I/II	10.00	10.00	0.00	10.00	10.00	10.00	0.00
	FT	514 SUPERVISING PUBLIC HEALTH NURSE	5.00	5.00	0.00	5.00	6.00	6.00	1.00
	FT	517 HHS PROGRAM SERVICES COORDINATOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	524 COMMUNICABLE DISEASE INVESTIGATOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	527 SENIOR PUBLIC HEALTH NURSE	7.00	7.00	0.00	7.00	9.00	9.00	2.00
	FT	528 PUBLIC HEALTH NURSE	25.60	25.60	0.00	25.60	28.00	28.00	2.40
	FT	533 OCCUPATIONAL THERAPIST	0.00	0.00	0.00	0.00	2.00	2.00	2.00
	FT	534 PHYSICAL THERAPIST	0.00	0.00	0.00	0.00	2.00	2.00	2.00
	FT	554 DEPUTY HEALTH OFFICER	0.00	0.00	0.00	0.00	0.50	0.50	0.50
	FT	556 REGISTERED NURSE (PUBLIC HEALTH)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	8.00	8.00	0.00	8.00	9.00	9.00	1.00
	FT	575 SENIOR MEDICAL OFFICE ASSISTANT	3.00	3.00	0.00	3.00	4.00	4.00	1.00
	FT	587 FAMILY NURSE PRACTITIONER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	4.00	4.00	3.00



BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
	FT	940 SUPERVISING THERAPIST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	1573 HEALTH CLIENT SERVICES WORKER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		<b>FUNDED POSITIONS</b>	<b>64.60</b>	<b>64.60</b>	<b>0.00</b>	<b>64.60</b>	<b>82.50</b>	<b>82.50</b>	<b>17.90</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>64.60</b>	<b>64.60</b>	<b>0.00</b>	<b>64.60</b>	<b>82.50</b>	<b>82.50</b>	<b>17.90</b>

**424 MENTAL HEALTH**

	FT	643 ACCOUNTANT/AUDITOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	692 ACCOUNTING SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	939 ACTIVITY THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	14.00	15.00	0.00	15.00	16.00	16.00	1.00
	FT	164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	166 ADMINISTRATIVE SECRETARY (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	922 ASST. DIR. OF PSYCHIATRIC NURSING	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	117 BUDGET SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	761 DEPARTMENT INFORMATION SYSTEMS TECH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	936 DEPARTMENT PROGRAMMER - ANALYST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	762 DEPT. INFO. SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	931 DEPUTY BRANCH DIRECTOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	901 DIRECTOR OF DIETARY SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	932 DIRECTOR OF PSYCHIATRIC NURSING	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	903 DISCHARGE PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	167 EXECUTIVE SECRETARY (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	185 FISCAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	545 HHS-MENTAL HEALTH BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1200 HOUSING ASSISTANT COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	904 LICENSED CLINICAL PSYCHOLOGIST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	902 MEDICAL DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	14.00	13.00	0.00	13.00	14.00	14.00	1.00
	FT	905 MEDICAL RECORDS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	907 MENTAL HEALTH CASE MGR. I/II	52.00	54.00	0.00	54.00	54.00	54.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	77.50	76.50	0.00	76.50	76.50	76.50	0.00
	FT	434 MENTAL HEALTH COOK	2.50	2.50	0.00	2.50	2.50	2.50	0.00
	FT	269 MENTAL HEALTH MAINTENANCE CUSTODIAN	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	911 MENTAL HEALTH WORKER I/II	17.00	17.00	0.00	17.00	17.00	17.00	0.00
	FT	515 NURSE CASE MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		578 PARENT PARTNER I/II	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		579 PARENT PARTNER III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		530 PATIENT RIGHTS ADVOCATE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		576 PEER CAOCH I/II	14.00	11.00	0.00	11.00	11.00	11.00	0.00
FT		577 PEER CAOCH III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		937 PHYSICIAN/PSYCHIATRIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		934 PROGRAM MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		912 PSYCHIATRIC MID-LEVEL PRACTITIONER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		913 PSYCHIATRIC NURSE	35.10	29.10	0.00	29.10	29.40	29.40	0.30
FT		921 PSYCHIATRIC PHYSICIAN'S ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		914 PSYCHIATRIC TECHNICIAN I/II	8.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		915 QUALITY MGMT COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		910 SENIOR ACTIVITY THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		919 SENIOR MENTAL HEALTH WORKER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		685 SENIOR PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT		920 SUPERVISING PSYCHIATRIC NURSE	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>FUNDED POSITIONS</b>			<b>347.10</b>	<b>335.10</b>	<b>0.00</b>	<b>335.10</b>	<b>336.40</b>	<b>336.40</b>	<b>1.30</b>
<b>POSITIONS FROZEN INDEFINITELY</b>						<b>0.00</b>			<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>347.10</b>	<b>335.10</b>	<b>0.00</b>	<b>335.10</b>	<b>336.40</b>	<b>336.40</b>	<b>1.30</b>
<b>425 ALCOHOL AND DRUG</b>									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	2.70	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	928 SENIOR PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS	22.70	22.00	0.00	22.00	22.00	22.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>22.70</b>	<b>22.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>
<b>426 HOME</b>									
	FT	511 COMM HEALTH OUTREACH WKR I/II	7.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	576 PEER COACH I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	577 PEER COACH III	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	742 VOCATIONAL TRAINEE/ASSISTANT	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	907 MENTAL HEALTH CASE MGR.I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	934 PROGRAM MANAGER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1200 HOUSING ASSISTANCE COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1425 PROGRAM COORDINATOR	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>431 MENTAL HEALTH - HEALTHY MOMS</b>									
	FT	491 SUBSTANCE ABUSE COUNSELOR I/II	3.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	596 PARENT EDUCATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1732 CHILD CARE WORKER	2.40	2.40	0.00	2.40	2.40	2.40	0.00
		FUNDED POSITIONS	12.40	11.40	0.00	11.40	11.40	11.40	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>12.40</b>	<b>11.40</b>	<b>0.00</b>	<b>11.40</b>	<b>11.40</b>	<b>11.40</b>	<b>0.00</b>
<b>435 PUBLIC HEALTH LABORATORY</b>									
	FT	512 PUBLIC HEALTH LABORATORY DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	516 PUBLIC HEALTH LABORATORY MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	525 PUBLIC HEALTH MICROBIOLOGIST TRAINEE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	526 PUBLIC HEALTH MICROBIOLOGIST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT	571	LABORATORY ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1571	LABORATORY ASSISTANT I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1572	SENIOR LABORATORY ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			14.00	14.00	0.00	14.00	14.00	14.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			14.00	14.00	0.00	14.00	14.00	14.00	0.00
438 SOLID WASTE									
FT	425	PROGRAM COORDINATOR	1.00	1.00		1.00	1.00	1.00	0.00
FUNDED POSITIONS			1.00	1.00		1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			1.00	1.00		1.00	1.00	1.00	0.00
460 MCAH/CCS PROGRAM PERSONNEL									
FT	514	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	517	HHS PROGRAM SERVICES COORDINATOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	527	SENIOR PUBLIC HEALTH NURSE	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FT	528	PUBLIC HEALTH NURSE	3.00	3.00	0.00	3.00	0.00	0.00	-3.00
FT	533	OCCUPATIONAL THERAPIST	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FT	534	PHYSICAL THERAPIST	1.00	2.00	0.00	2.00	0.00	0.00	-2.00
FT	554	DEPUTY HEALTH OFFICER	0.50	0.50	0.00	0.50	0.00	0.00	-0.50
FT	574	MEDICAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	626	ADMINISTRATIVE ANALYST I/II	3.00	3.00	0.00	3.00	0.00	0.00	-3.00
FT	934	PROGRAM MANAGER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	940	SUPERVISING THERAPIST	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1573	HEALTH CLIENT SERVICES WORKER	2.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS			19.50	18.50	0.00	18.50	0.00	0.00	-18.50
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			19.50	18.50	0.00	18.50	0.00	0.00	-18.50
508 CWS									
FT	761	DEPT INFO SYSTEMS TECH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	818	HHS-SOCIAL SERVICES BRANCH DIRECTOR	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	351	LEGAL CLERK I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	179	OFFICE ASSISTANT I/II	11.00	11.00	0.00	11.00	13.00	13.00	2.00
FT	122	OFFICE SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	576	PEER COACH I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	750	PROGRAM MANAGER II	6.00	6.00	0.00	6.00	6.00	6.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
FT		124 SENIOR FISCAL ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	7.00	7.00	0.00	7.00	8.00	8.00	1.00
FT		1736 SENIOR YOUTH SUPPORT SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		708 SOCIAL SERVICE AIDE	29.00	29.00	0.00	29.00	29.00	29.00	0.00
FT		727 SOCIAL WORKER I/II/III	20.00	20.00	0.00	20.00	20.00	20.00	0.00
FT		707 SOCIAL WORKER IV - A/B/C/D	87.00	87.00	0.00	87.00	88.00	88.00	1.00
FT		714 SOCIAL WORKER SUPERVISOR II	23.00	23.00	0.00	23.00	23.50	23.50	0.50
FT		182 SSB SECRETARY II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	8.00	8.00	0.00	8.00	9.00	9.00	1.00
FT		392 STAFF SERVICES ANALYST III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		1735 YOUTH SUPPORT SPECIALIST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			218.00	219.00	0.00	219.00	226.50	226.50	7.50
POSITIONS FROZEN INDEFINITELY						0.00			0.00
TOTAL POSITIONS ALLOCATED			218.00	219.00	0.00	219.00	226.50	226.50	7.50

**511 SOCIAL SERVICES**

FT		761 DEP IS TECH 40	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		936 DEPT PROGRAMMER - ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1729 ELIGIBILITY SUPERVISOR	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		1731 ELIGIBILITY WORKER I/II/III	164.00	164.00	0.00	164.00	164.00	164.00	0.00
FT		724 EMPLOYMENT & TRAINING SUPERVISOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		722 EMPLOYMENT & TRAINING WORKER I/II	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT		723 EMPLOYMENT & TRAINING WORKER III	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		177 FISCAL ASSISTANT I/II	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1200 HOUSING ASSISTANCE COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		719 INTEGRATED CASEWORKER I/II	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT		720 INTEGRATED CASEWORKER III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		266 LABORER	0.00	6.00	0.00	6.00	0.00	0.00	-6.00
FT		351 LEGAL CLERK I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		179 OFFICE ASSISTANT I/II	47.00	47.00	0.00	47.00	46.00	46.00	-1.00
FT		110 OFFICE ASSISTANT III	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		186 OFFICE ASSISTANT III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		576 PEER COACH I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
FT		747 PROGRAM MANAGER I	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		750 PROGRAM MANAGER II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		691 SENIOR INFORMATIONS SYSTEMS ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	6.00	6.00	-1.00	5.00	7.00	7.00	2.00
FT		741 SENIOR WELFARE INVESTIGATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1194 SERVICES SUPPORT ASSISTANT III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		708 SOCIAL SERVICE AIDE	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		727 SOCIAL WORKER I/II/III	26.00	26.00	0.00	26.00	31.00	31.00	5.00
FT		726 SOCIAL WORKER I/II/III (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		706 SOCIAL WORKER IV - A/B (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		707 SOCIAL WORKER IV - A/B/C/D	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT		1708 SOCIAL WORKER SUPERVISOR I	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		714 SOCIAL WORKER SUPERVISOR II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		183 SSB SECRETARY I	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		182 SSB SECRETARY II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1737 SSB-ACCOUNTANT/AUDITOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1740 SSB-INFO SYSTEMS ANALYST I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		1738 SSB-PROGRAMMER ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	34.00	34.00	0.00	34.00	34.00	34.00	0.00
FT		729 STAFF SERVICES ANALYST I/II M/C	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		392 STAFF SERVICES ANALYST III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		396 STAFF SERVICES ANALYST III (MC)	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		395 STAFF SERVICES MANAGER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		390 STAFF SERVICES SPECIALIST	3.00	3.00	0.00	3.00	4.00	4.00	1.00
FT		389 STAFF SERVICES SPECIALIST (MC)	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		1733 STOCK CLERK	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		721 SUPERVISING INTEGRATED CASEWORKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		393 SUPERVISING STAFF SERVICES ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		738 WELFARE INVESTIGATOR I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		740 WELFARE INVESTIGATOR SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		233 WORK CREW LEADER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>453.00</b>	<b>459.00</b>	<b>-1.00</b>	<b>458.00</b>	<b>460.00</b>	<b>460.00</b>	<b>2.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>						<b>0.00</b>			<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>453.00</b>	<b>459.00</b>	<b>-1.00</b>	<b>458.00</b>	<b>460.00</b>	<b>460.00</b>	<b>2.00</b>

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
<b>516 DHHS - ADMINISTRATION</b>									
FT		135 SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		146 PUBLIC EDUCATION & INFORMATION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		162 MAIL SERVICES DRIVER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		323 OFFICE ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		390 STAFF SERVICES SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR i/ii	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		649 ASSISTANT DIRECTOR - PROGRAMS HHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		650 ASSISTANT DIRECTOR - ADMIN HHS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		687 POLICY & LEGISLATIVE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		759 DEPT. INFORMATION SYSTEMS SUPERVISOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		816 HHS-DEP DIRECTOR-INFO. SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		817 HHS-DEP DIRECTOR-FINANCE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		819 DIRECTOR, HEALTH & HUMAN SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		852 COMPLIANCE/QUALITY ASSURANCE ADMIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		934 PROGRAM MANAGER	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>34.00</b>	<b>31.00</b>	<b>1.00</b>	<b>32.00</b>	<b>33.00</b>	<b>33.00</b>	<b>1.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>34.00</b>	<b>31.00</b>	<b>1.00</b>	<b>32.00</b>	<b>33.00</b>	<b>33.00</b>	<b>1.00</b>
<b>520 HOME</b>									
FT		511 COMM HEALTH OUTREACH WKR I/II	0.00	7.00	3.00	10.00	14.00	14.00	4.00
FT		576 PEER COACH I/II	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		577 PEER COACH III	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		934 PROGRAM MANAGER	0.00	1.00	0.00	1.00	2.00	2.00	1.00

BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2021-22
	FT	1200 HOUSING AND ASSISTANCE COORDINATOR	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1425 PROGRAM COORDINATOR	0.00	6.00	1.00	7.00	7.00	7.00	0.00
		FUNDED POSITIONS	0.00	22.00	4.00	26.00	31.00	31.00	5.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>0.00</b>	<b>22.00</b>	<b>4.00</b>	<b>26.00</b>	<b>31.00</b>	<b>31.00</b>	<b>5.00</b>
<b>597 ETD OPERATIONS</b>									
	FT	124 SENIOR FISCAL ASSISTANT	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	135 SENIOR OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	177 FISCAL ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	179 OFFICE ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	233 WORK CREW LEADER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	751 SENIOR EMPLOYMENT/TRAINING MGR.	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT	761 DEPARTMENT INFORMATION SYSTEMS TECH	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	765 EMPLOYMENT/TRAINING PROGRAM COORD.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	768 VOCATIONAL COUNSELOR I/II	15.00	15.00	0.00	15.00	15.00	15.00	0.00
	FT	770 EDUCATIONAL LAB INSTRUCTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	772 CLIENT SERVICES WORKER I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	934 PROGRAM MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT	1734 SENIOR VOCATIONAL COUNSELOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	31.00	25.00	0.00	25.00	25.00	25.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>31.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
<b>599 VETERANS SERVICE OFFICE</b>									
	FT	179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	672 VETERANS SERVICE OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	675 VETERANS SERVICE REP	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY				0.00			0.00
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>621 LIBRARY</b>									
	FT	112 BOOKMOBILE LIBRARY ASST (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	156 LIBRARY SHIPPING CLERK (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	157 LIBRARY ASSISTANT I/II (37.5 HR)	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	429 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	FT	652 LIBRARY DIVISION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00



BUDGET			FY 2020-21	FISCAL YEAR 2021-22			FISCAL YEAR 2022-23		
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2021-22
	FT	653 LIBRARIAN I/II (37.5 HR)	2.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	655 ASSISTANT LIBRARY DIRECTOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	657 SENIOR LIBRARY ASSISTANT (37.5 HR)	10.80	10.80	0.00	10.80	12.44	12.44	1.64
	FT	658 SUPERVISING LIBRARIAN (37.5 HR)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	FT	661 LIBRARY OPERATIONS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	830 DIRECTOR OF LIBRARY SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>27.80</b>	<b>27.80</b>	<b>0.00</b>	<b>27.80</b>	<b>30.44</b>	<b>30.44</b>	<b>2.64</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>27.80</b>	<b>27.80</b>	<b>0.00</b>	<b>27.80</b>	<b>30.44</b>	<b>30.44</b>	<b>2.64</b>
<b>632 HUMBOLDT COOPERATIVE EXTENSION</b>									
	FT	165 SECRETARY (37.5 HR)	0.54	0.54	0.00	0.54	0.54	0.54	0.00
	FT	167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>1.54</b>	<b>1.54</b>		<b>1.54</b>	<b>1.54</b>	<b>1.54</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>1.54</b>	<b>1.54</b>		<b>1.54</b>	<b>1.54</b>	<b>1.54</b>	<b>0.00</b>
<b>713 COUNTY PARKS</b>									
	FT	219 PARKS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	265 SENIOR PARK CARETAKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	272 PARK CARETAKER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		<b>FUNDED POSITIONS</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>				<b>0.00</b>			<b>0.00</b>
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
		TOTAL FUNDED POSITIONS	2434.67	2426.67	26.00	2452.67	2479.51	2476.51	23.84
		TOTAL POSITIONS FROZEN INDEFINITELY	2.00	3.00	0.00	3.00	3.00	3.00	0.00
		GRAND TOTAL - POSITIONS ALLOCATED	2436.67	2429.67	26.00	2455.67	2482.51	2479.51	10.84

Dollar figures for all positions may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at [www.humboldt.gov](http://www.humboldt.gov) (<https://humboldt.gov/317/Human-Resources>)  
 \*\*Changes from prior year in the Position Allocation Table (PAT) may not match budget narrative tables as the narratives compares to prior year adopted and the PAT compares to prior year-end actuals.