

ANNUAL MHSA REVENUE AND EXPENDITURE REPORT and ADJUSTMENT WORKSHEET COUNTY CERTIFICATION

County/City: Humboldt

Local Mental Health Director

Name: Emi Botzler-Rodgers

Telephone: (707) 268-2990

Email: EBotzler-Rodgers@co.humboldt.ca.us

Document for Certification:

Annual Revenue and Expenditure Report FY: 2018-19

I hereby certify¹ under penalty of perjury under the laws of the State of California that the attached Annual MHSA Revenue and Expenditure Report or Adjustments to Revenue or Expenditure Summary Worksheet is complete and accurate to the best of my knowledge.

Emi Botzler-Rodgers

Local Mental Health Director (PRINT)

 MFT

Signature

1/6/2020
Date

¹ Welfare and Institutions Code section 5899(a)

DHCS 1822 A (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Information Worksheet

1	Date:	12/31/2019
2	ARER Fiscal Year (20YY-YY):	2018-19
3	County:	HUMBOLDT
4	County Code:	12
5	Address:	507 F Street
6	City:	Eureka CA
7	Zip:	95501
8	County Population: Over 200,000? (Yes or No)	No
9	Name of Preparer:	Melissa Chilton
10	Title of Preparer:	Budget Specialist
11	Preparer Contact Email:	mchilton@co.humboldt.ca.us
12	Preparer Contact Telephone:	(707) 441-5446

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Component Summary Worksheet

County: HUMBOLDT

Date: 12/31/2019

SECTION 1: Interest		A CSS	B PEI	C INN	D WET	E CFTN	F TOTAL
1	Component Interest Earned	\$43,359.67	\$10,839.92	\$2,852.61			\$57,052.20
2	Joint Powers Authority Interest Earned		\$155.97				\$155.97

SECTION 2: Prudent Reserve		A CSS	B PEI	C TOTAL
3	Local Prudent Reserve Beginning Balance			\$1,439,391.20
4	Transfer from Local Prudent Reserve			\$0.00
5	CSS Funds Transferred to Local Prudent Reserve	\$0.00		\$0.00
6	Local Prudent Reserve Adjustments			\$0.00
7	Local Prudent Reserve Ending Balance			\$1,439,391.20

SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve		A CSS	B PEI	C WET	D CFTN	E PR	F TOTAL
8	Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION 4: Program Expenditures and Sources of Funding		A CSS	B PEI	C INN	D WET	E CFTN	F TOTAL
9	MHSA Funds	\$5,734,461.62	\$1,611,984.29	\$534,308.50	\$58,293.00	\$0.00	\$7,939,047.41
10	Medi-Cal FFP	\$3,318,029.00	\$0.00	\$179,464.00	\$8,711.00	\$0.00	\$3,506,204.00
11	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	TOTAL	\$9,052,490.62	\$1,611,984.29	\$713,772.50	\$67,004.00	\$0.00	\$11,445,251.41

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Component Summary Worksheet

County: HUMBOLDT

Date: 12/31/2019

SECTION 5: Miscellaneous MHSA Costs and Expenditures		A
		TOTAL
15	Total Annual Planning Costs	\$104,442.81
16	Total Evaluation Costs	\$57,591.96
17	Total Administration	\$87,711.64
18	Total WET RP	
19	Total PEI SW	\$12,510.53
20	Total MHSA HP	
21	Total Mental Health Services For Veterans	

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CSS Annual Planning Costs	\$55,199.49				\$55,199.49
2	CSS Evaluation Costs	\$16,322.77				\$16,322.77
3	CSS Administration Costs	\$31,282.36	\$188,049.00			\$219,331.36
4	CSS Funds Transferred to JPA					\$0.00
5	CSS Expenditures Incurred by JPA					\$0.00
6	CSS Funds Transferred to CalHFA					\$0.00
7	CSS Funds Transferred to PEI					\$0.00
8	CSS Funds Transferred to WET					\$0.00
9	CSS Funds Transferred to CFTN					\$0.00
10	CSS Funds Transferred to PR					\$0.00
11	CSS Program Expenditures	\$5,631,657.00	\$3,129,980.00	\$0.00	\$0.00	\$8,761,637.00
12	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$5,734,461.62	\$3,318,029.00	\$0.00	\$0.00	\$9,052,490.62
13	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR)	\$5,734,461.62	\$3,318,029.00	\$0.00	\$0.00	\$9,052,490.62

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: HUMBOLDT

Date: 12/31/2019

SECTION TWO

#	A County Code	B Program Name	C Prior Program Name	D Program Type	E Total MHSA Funds (Including Interest)	F Medi-Cal FFP	G 1991 Realignment	H Behavioral Health Subaccount	I Other	J Grand Total
14	12	Rural Outreach Services Enterprise (ROSE)	ROSE	Non-FSP	\$511,545.00	\$387,212.00				\$898,757.00
15	12	Comprehensive Community Treatment (CCT)	CCT	FSP	\$5,075,368.00	\$2,537,961.00				\$7,613,329.00
16	12	MHSA Telemedicine	OMS	Non-FSP	-\$93,808.00	\$175,958.00				\$82,150.00
17	12	Older and Dependent Adults Expansion	Older & Dependant Adults	Non-FSP	\$138,552.00	\$28,849.00				\$167,401.00
18										\$0.00
19										\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00
28										\$0.00
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37										\$0.00
38										\$0.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: HUMBOLDT

Date: 12/31/2019

64										\$0.00
65										\$0.00
66										\$0.00
67										\$0.00
68										\$0.00
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87										\$0.00
88										\$0.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: HUMBOLDT

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89										\$0.00
90										\$0.00
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100										\$0.00
101										\$0.00
102										\$0.00
103										\$0.00
104										\$0.00
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110										\$0.00
111										\$0.00
112										\$0.00
113										\$0.00

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County: HUMBOLDT

Date:

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	PEI Annual Planning Costs	\$18,990.97					\$18,990.97
2	PEI Evaluation Costs	\$27,000.26					\$27,000.26
3	PEI Administration Costs	\$36,521.06					\$36,521.06
4	PEI Funds Expended by CalMHSA for PEI Statewide	\$12,510.53					\$12,510.53
5	PEI Funds Transferred to JPA	\$11,000.00					\$11,000.00
6	PEI Expenditures Incurred by JPA						\$0.00
7	PEI Program Expenditures	\$1,529,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529,472.00
8	Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$1,611,984.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,611,984.29

SECTION TWO

		A	B
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	33.01%	

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County: HUMBOLDT HUMBOLDT

Date: 12/31/2019

SECTION THREE

#	A County Code	B Program Name	C Prior Program Name	D Combined/Standalone Program	E Program Type	F Program Activity Name (in Combined Program)	G Subtotal Percentage for Combined Program	H Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	I Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	J Total MHSA Funds (Including Interest)	K Medi-Cal FFP	L 1991 Realignment	M Behavioral Health Subaccount	N Other	O Grand Total
10	12	Suicide Prevention		Standalone	Suicide Prevention		100%	16%	16.0%	\$226,834.00					\$226,834.00
11	12	Stigma & Discrimination Reduction		Standalone	Stigma & Discrimination Reduction		100%	15%	15.0%	\$174,062.00					\$174,062.00
12	12	Hope Center		Standalone	Access and Linkage		100%	8%	8.0%	\$310,078.00					\$310,078.00
13	12	Transitional Age Youth (TAY)		Standalone	Improving Timely Access		100%	84%	84.0%	\$443,716.00					\$443,716.00
14	12	Parent Partnership Program		Standalone	Access and Linkage		100%	0%	0.0%	\$286,245.00					\$286,245.00
15	12	Multi-Tiered Support Structure		Standalone	Early Intervention		100%	100%	100.0%	\$71,429.00					\$71,429.00
16	12	Local Implementation Agreements		Standalone	Access and Linkage		100%	4%	4.0%	\$17,108.00					\$17,108.00
17															\$0.00
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Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County:	HUMBOLDT	HUMBOLDT
Date:	12/31/2019	

39																		\$0.00
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DHCS 1822 D (02/19)
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Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County: HUMBOLDT HUMBOLDT

Date: 12/31/2019

60															\$0.00
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84															\$0.00

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Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County:	HUMBOLDT	HUMBOLDT	Date:	12/31/2019
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85																					\$0.00	
86																						\$0.00
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DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Innovation (INN) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs	\$30,252.35				\$30,252.35
2	INN Indirect Administration					\$0.00
3	INN Funds Transferred to JPA					\$0.00
4	INN Expenditures Incurred by JPA					\$0.00
5	INN Project Administration	\$15,146.22	\$109,143.00	\$0.00	\$0.00	\$124,289.22
6	INN Project Evaluation	\$14,268.93	\$0.00	\$0.00	\$0.00	\$14,268.93
7	INN Project Direct	\$474,641.00	\$70,321.00	\$0.00	\$0.00	\$544,962.00
8	INN Project Subtotal	\$504,056.15	\$179,464.00	\$0.00	\$0.00	\$683,520.15
9	Total Innovation Expenditures (Excluding Transfers to JPA)	\$534,308.50	\$179,464.00	\$0.00	\$0.00	\$713,772.50

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Innovation (INN) Summary Worksheet

County:

Date:

SECTION TWO

#	A	B	C	D	E	F	G	H	I	J	K	L	M
	County Code	Project Name	Prior Project Name	Project MHSOAC Approval Date	Project Start Date	MHSOAC-Authorized MHSOAC INN Project Budget	Amended MHSOAC-Authorized MHSOAC INN Project Budget	Project Expenditure Type	Total MHSOAC Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other
10	A	12	Rapid re-Housing		8/27/2015	\$909,133.00		Project Administration	\$15,146.22	\$109,143.00			
10	B	12	Rapid re-Housing		8/27/2015	\$909,133.00		Project Evaluation	\$14,268.93				
10	C	12	Rapid re-Housing		8/27/2015	\$909,133.00		Project Direct	\$94,520.00				
10	D	12	Rapid re-Housing		8/27/2015	\$909,133.00		Project Subtotal	\$123,935.15	\$109,143.00	\$0.00	\$0.00	\$0.00
11	A	12	MIST		8/27/2015	\$200,000.00		Project Administration					
11	B	12	MIST		8/27/2015	\$200,000.00		Project Evaluation					
11	C	12	MIST		8/27/2015	\$200,000.00		Project Direct	\$380,121.00	\$70,321.00			
11	D	12	MIST		8/27/2015	\$200,000.00		Project Subtotal	\$380,121.00	\$70,321.00	\$0.00	\$0.00	\$0.00
12	A												
12	B												
12	C												
12	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A												
13	B												
13	C												
13	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	A												
14	B												
14	C												
14	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	A												
15	B												
15	C												
15	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 E (02/19)
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Fiscal Year: 2018-19
Innovation (INN) Summary Worksheet

County: HUMBOLDT Date: 12/31/2019

16	A													
16	B													
16	C													
16	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	A													
17	B													
17	C													
17	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	A													
18	B													
18	C													
18	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	A													
19	B													
19	C													
19	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	A													
20	B													
20	C													
20	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	A													
21	B													
21	C													
21	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	A													
22	B													
22	C													
22	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	A													
23	B													
23	C													
23	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	A													
24	B													
24	C													
24	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	A													
25	B													
25	C													
25	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Innovation (INN) Summary Worksheet

County:	HUMBOLDT	Date:	12/31/2019
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26	A															
26	B															
26	C															
26	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	A															
27	B															
27	C															
27	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
28	A															
28	B															
28	C															
28	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29	A															
29	B															
29	C															
29	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30	A															
30	B															
30	C															
30	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31	A															
31	B															
31	C															
31	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	A															
32	B															
32	C															
32	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33	A															
33	B															
33	C															
33	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34	A															
34	B															
34	C															
34	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

DHCS 1822 F (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Workforce Education and Training (WET) Summary Worksheet

County: HUMBOLDT

Date: 12/31/2019

SECTION ONE

	A	B	C	D	E
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other
1	WET Annual Planning Costs				
2	WET Evaluation Costs				
3	WET Administration Costs	\$4,762.00	\$8,711.00		
4	WET Funds Transferred to JPA				
5	WET Expenditures Incurred by JPA				
6	WET Program Expenditures	\$53,531.00	\$0.00	\$0.00	\$0.00
7	Total WET Expenditures (Excluding Transfers to JPA)	\$58,293.00	\$8,711.00	\$0.00	\$0.00

SECTION TWO

#	A	B	C	D	E	F	G	H
#	County Code	Funding Category	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8		Workforce Staffing						\$0.00
9	12	Training/Technical Assistance	\$53,531.00					\$53,531.00
10		Mental Health Career Pathways						\$0.00
11		Residency/Internship						\$0.00
12		Financial Incentive						\$0.00

alth Care Services

F
Grand Total
\$0.00
\$0.00
\$13,473.00
\$0.00
\$0.00
\$53,531.00
\$67,004.00

DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Capital Facility Technological Needs (CFTN) Summary Worksheet

County:

Date:

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CFTN Annual Planning Costs						\$0.00
2	CFTN Evaluation Costs						\$0.00
3	CFTN Administration Costs						\$0.00
4	CFTN Funds Transferred to JPA						\$0.00
5	CFTN Expenditures Incurred by JPA						\$0.00
6	CFTN Project Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total CFTN Expenditures (Excluding Transfers to JPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

A	B	C	D	E	F	G	H	I	J
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DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Capital Facility Technological Needs (CFTN) Summary Worksheet

County: HUMBOLDT

Date: 12/31/2019

#	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8										\$0.00
9										\$0.00
10										\$0.00
11										\$0.00
12										\$0.00
13										\$0.00
14										\$0.00
15										\$0.00
16										\$0.00
17										\$0.00
18										\$0.00
19										\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00

DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
MHSA Adjustments Worksheet

County: HUMBOLDT

Date: 12/31/2019

SECTION ONE

#	A County Code	B Account	C Adjustment Type	D Adjustment to Fiscal Year	E Amount	F Reason
1						
2						
3						
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29						
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DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

MHSA Adjustments Worksheet

County:	HUMBOLDT
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Date	12/31/2019
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DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

MHSA Adjustments Worksheet

County:	HUMBOLDT	Date	12/31/2019
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SECTION TWO

#	A County Code	B Account	C Adjustment to Fiscal Year	D Amount	E Reason
31		Prudent Reserve			
32		Prudent Reserve			
33		Prudent Reserve			
34		Prudent Reserve			
35		Prudent Reserve			
36		Prudent Reserve			
37		Prudent Reserve			
38		Prudent Reserve			
39		Prudent Reserve			
40		Prudent Reserve			
41		Prudent Reserve			
42		Prudent Reserve			
43		Prudent Reserve			
44		Prudent Reserve			
45		Prudent Reserve			
46		Prudent Reserve			
47		Prudent Reserve			
48		Prudent Reserve			
49		Prudent Reserve			
50		Prudent Reserve			
51		Prudent Reserve			
52		Prudent Reserve			
53		Prudent Reserve			
54		Prudent Reserve			
55		Prudent Reserve			
56		Prudent Reserve			
57		Prudent Reserve			
58		Prudent Reserve			
59		Prudent Reserve			
60		Prudent Reserve			

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

FFP Revenue Adjustment Worksheet

County: HUMBOLDT

Date: 12/31/2019

SECTION ONE

#	A County Code	B Adjustment to FY	C Cost Report Stage	D Account	E Beginning Balance	F Adjustment Amount	G Ending Balance
1							\$0.00
2							\$0.00
3							\$0.00
4							\$0.00
5							\$0.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

FFP Revenue Adjustment Worksheet

County: HUMBOLDT

Date: 12/31/2019

16							\$0.00
17							\$0.00
18							\$0.00
19							\$0.00
20							\$0.00
21							\$0.00
22							\$0.00
23							\$0.00
24							\$0.00
25							\$0.00
26							\$0.00
27							\$0.00
28							\$0.00
29							\$0.00
30							\$0.00
31							\$0.00
32							\$0.00
33							\$0.00
34							\$0.00
35							\$0.00
36							\$0.00
37							\$0.00
38							\$0.00
39							\$0.00
40							\$0.00

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Comments Worksheet

County: HUMBOLDT

Date: 12/31/2019

	A	B	C
#	Account	Fiscal Year	Comments
1			
2			
3			
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14			
15			

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Comments Worksheet

County: HUMBOLDT

Date: 12/31/2019

16			
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