

Print

Measure Z Application for Funding 2026 - Submission #45126

Date Submitted: 2/24/2026

## MEASURE Z APPLICATION SUBMISSION

**Agency Name\***

Boys & Girls of the Redwoods, Humboldt County Teen Court

**Mailing Address\***

939 Harris Ave

**City\***

Eureka

**Zip\***

95503

**Contact Person\***

Raven Majors

**Title\***

Humboldt County Teen Court Director

**Phone Number\***

707-617-8160

**Email\***

hcteencourt@bgcredwoods.org

**Project Title\***

Accountability through Connection: Teen Court Diversion Program

**Funding Available**

The estimated amount of Measure Z funding available for FY 2026-27 is \$1.65 million.

**1. Amount of Measure Z Funding Requested For FY 26-27\***

20,000

**Agency Priority**

N/A - I am only submitting one application

Agencies are encourage to submit one project per application. If your agency is submitting more than one application, please rank this application in terms of your agency's priority here.

### SUMMARY OF REQUESTED EXPENSES

| Item | \$ Amount | % of Total |
|------|-----------|------------|
|------|-----------|------------|

Salaries (wages)

Salaries Amount\*

14,942

Salaries %\*

75

Benefits

Benefits Amount\*

2,988

Benefits %\*

15

Overhead and Occupancy

(Administrative, Rent, Utilities,  
Phones, etc.)

Overhead/Occupancy Amount\*

1,246

Overhead/Occupancy %\*

6

Equipment/Supplies/Services

Equip./Services/Supplies Amount\*

650

Equipment/Services/Supplies %\*

3

Transportation/Travel

Transportation/Travel Amount\*

174

Transportation/Travel %\*

1

Fixed Assets

Fixed Assets Amount\*

0

Fixed Assets %\*

0

TOTAL

Total Amount of Application\*

20,000

TOTAL 100%

**2. ENTITY TYPE\***

- Humboldt County Department
- Contract Service Provider to Humboldt County
- Local Government Entity
- Private Service Provider
- Non-Profit Service Provider
- Other (please describe)

**ENTITY TYPE**

If you selected other, please briefly describe the entity you represent.

**3. Is this application a renewal or related to a project that has been funded by Measure Z in the past? \***

No

If you checked "yes" please include the following:

1. a report detailing results from the most recent year the project was funded, and:
2. a completed Staffing Report detailing when the funded positions were filled during the most recent year you received funding for this project.

These documents must be uploaded in the "Required Attachments" section of this application.

**4. Please provide a brief description of the proposal for which you are seeking funding.\***

Humboldt County Teen Court is a youth-centered restorative justice program serving youth ages 11-18 across Humboldt County. As a program of the Boys & Girls Club of the Redwoods, Teen Court provides supportive alternatives to traditional disciplinary actions and legal responses by focusing on accountability, harm reduction, and connection. Teen Court is founded on the belief that youth learn best from their peers. Our program gives youth opportunities to reflect on their choices, repair harms, build vital life skills, and strengthen the relationships within their families and greater communities.

Teen Court functions as a structured juvenile diversion model for youth referred by schools, law enforcement, probation, and community partners for low- to moderate-level offenses. Participation in Teen Court temporarily places a pause on further legal or school-based consequences while youth complete a formal intake process, structured court hearing, restorative assignment plan, and a two-month monitored completion period with required weekly check-ins. This model ensures accountability while reducing repeat offenses, decreasing juvenile court caseloads, and preserving law enforcement and probation resources for higher-risk offenses. Teen Court strengthens public safety by intervening early, before youth escalate into the justice system.

Measure Z funding will sustain our services in the community for another year, while long-term sustainable funding is secured. Structured diversion work, such as Teen Court, reduces demand on police, probation, and courts, allowing public safety agencies to focus on more serious matters. Without Teen Court services, youth would return to the traditional punitive pathways that increase system strain and the long-term public costs that go along with that. Obtaining Measure Z funds will ensure that Humboldt County maintains one of its only formal, youth-led accountability options and preserves a proven public safety strategy.

**5. Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services?\***

Humboldt County Teen Court directly aligns with the intent of Measure Z by strengthening and preserving essential public safety services through early intervention and structured accountability. Teen Court provides a formal diversion process that temporarily pauses further legal consequences while youth complete a supervised court hearing and a monitored restorative plan. By intervening at the earliest stage of system involvement, Teen Court reduces the likelihood that youth will escalate deeper into justice system contact, protecting the limited law enforcement, probation, and court resources available.

The program maintains public safety by holding youth accountable in a structured way, while reducing repeat offenses. Each successfully completed diversion case represents one fewer youth returning to court, probation, or law enforcement for further intervention. This allows public safety agencies to focus their time, personnel, and funding on higher-risk and emergency matters. Without Teen Court, these cases would remain within the traditional system, increasing strain on an already limited county system and driving up long-term public costs.

By sustaining Teen Court operations, Measure Z funding supports a proven preventative public safety strategy that preserves essential services, reduces downstream system demand, and strengthens community stability.

**6. What geographic area(s) and population(s) will be served by this project? Please indicate whether services will be provided countywide or in specific communities.\***

Humboldt County Teen Court provides services countywide, serving youth ages 11-18 throughout Humboldt County. Youth are referred by schools, law enforcement, probation, and community partners for low-to moderate-level offenses, with a particular focus on system-impacted youth and minority populations whenever possible. The program ensures equitable access to a structured accountability option that supports early intervention and reduces further justice system involvement across the county.

**7. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? Please provide detail of your plan for sustainability here.\***

Teen Court operates as a program of the Boys & Girls Club of the Redwoods, providing access to established fiscal oversight, grant development guidance, and administrative support that strengthen and ensure our long-term stability. Over the last year, we have prioritized diversifying funding streams through a combination of foundation grants, local fundraising efforts, and strategic public funding opportunities aligned with juvenile diversion.

Our current sustainability efforts include pursuing private foundation funding, strengthening relationships with local donors and businesses, and increasing community-based fundraising initiatives. Teen Court is also actively identifying state and federal grant opportunities related to juvenile justice diversion, youth violence prevention, and early intervention programming. Internally, we maintain structured financial oversight and measurable outcomes to remain competitive for diversified funding sources.

Measure Z funding is being requested as a one-year stabilization investment while long-term funding is secured. The goal is not ongoing reliance but preservation of a critical public safety diversion program during a transitional funding period. By maintaining operations, Teen Court strengthens its ability to secure sustainable funding and reduce future reliance on county resources.

**8. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?\***

Teen Court is currently funded through a combination of public grants and private contributions. Primary funding sources include a Probation grant, which supported the expansion of services and the opening of a satellite office in Fortuna; a grant through the Arcata Police Department (APD); private donor contributions; and funding from the County of Humboldt Department of Health & Human Services (DHHS). The DHHS grant is renewed annually and supports a portion of court-related operation costs. The Probation and APD grants are both scheduled to end this year, creating a funding gap for core diversion staffing and operations. Measure Z funds are being requested to stabilize this gap while sustainable, long-term funding sources are secured.

**9. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? \***

If awarded Measure Z funds, Teen Court will leverage this investment as both stabilization and validation of County-level support for structured juvenile diversion. County funding strengthens our competitiveness for state and federal grants by demonstrating local government partnership and community investment. Many grant opportunities require evidence of local support. Measure Z support would strengthen these applications significantly.

Stabilizing operations with Measure Z will allow Teen Court to maintain consistent services and documented outcomes during this funding transition. Continuity of services ensures we can present current and accurate data when pursuing additional grants and donations, allowing Measure Z funds to serve as a catalyst for wider community investment, rather than long-term reliance on the funds.

**10. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like. \***

No new or expanded programming will be required.

**11. Are there recurring expenses associated with this application, such as personnel cost? \***

Yes ▼

**If you checked yes, please detail those expenses here.**

The primary recurring expense associated with this application is personnel costs required to operate the Teen Court program. Approximately 75% of the proposed budget supports staffing responsible for case management, court operations, volunteer supervision, documentation, and compliance reporting. Structured juvenile diversion is labor-intensive and requires consistent oversight to ensure accountability and safety.

Please note, the Citizens' Advisory Committee in May, 2023, adopted a stance that it would not recommend funding for new, ongoing county positions.

**12. If awarded less than the full amount requested, could the proposed project still be implemented? If yes, please identify the minimum funding amount required for the project to remain feasible and describe any changes to scope or outcomes.\***

Yes. The Teen Court program could continue operating at a reduced capacity if awarded less than the full amount requested. The minimum funding required to maintain the Teen Court program would be approximately \$15,000, which would allow us to preserve essential staffing necessary for case management and court operations.

If funded below the full request, Teen Court would need to reduce the number of cases accepted, adjust staff hours, and prioritize referrals from law enforcement and probation. While the program would remain operational, reduced funding would directly limit the number of youth served. Partial funding would preserve core services at a reduced scale.

**REQUIRED ATTACHMENTS**

Be sure to include the following with your application.

**Prior Year Results**

If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

**Upload Prior Year Results Attachment**

Choose File No file chosen

**Program Budget**

[Download the budget narrative](#), then upload using the button at right.

**Upload Program Budget Attachment\***

Measure Z Proposed Budget - FY 2026-2027.xlsx

**Staffing Report**

If your request was previously funded, please [download and complete the staffing report](#), then upload it using the option provided here.

**Upload Staffing Report Attachment**

Choose File No file chosen

**Letters of Support**

If you have letters of support from members of the community you can upload them here.

**Upload Letters of Support**

Choose File No file chosen

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.**

**Date\***

2/24/2026

07:15 AM

**Signature\***

Raven Majors

Type Approving Official's Name

**Measure Z Agenda Notifications**

[Sign up on our website](#) to be notified when Measure Z agendas are posted. The applications are discussed in open session and it is often valuable for applicants to attend in person or virtually to address the committee.

|  |                            |
|--|----------------------------|
| <b>Agency Name:</b> Humboldt County Teen Court     | <b>Address:</b> 95503      |
| <b>Coordinator/Contact:</b> Raven Majors, Director | <b>Phone:</b> 707-617-8160 |

| Descriptions | Budget | Quarter | Quarter Costs | Balance |
|--------------|--------|---------|---------------|---------|
|--------------|--------|---------|---------------|---------|

**A. Personnel Costs**

|   |                  |             |             |                  |
|---|------------------|-------------|-------------|------------------|
| Title: Program Director<br>Salary \$24.82*8hrs week @52 weeks   | 10,326.00        |             |             | 10,326.00        |
| Benefits 20% Fica/Pension/Vacation/Insurance<br>Duties Description: Oversight of Program, Volunteer Management, Networking, etc | 2,065.00         |             |             | 2,065.00         |
| Title: Program Coordinator<br>Salary \$17.75*5hrs week @52weeks   | 4,616.00         |             |             | 4,616.00         |
| Benefits 20% Fica/Pension/Vacation/Insurance<br>Duties Description: Case Management, Court details, Mentoring, etc              | 923.00           |             |             | 923.00           |
| Title:<br>Salary (separate from benefits cost)  |                  |             |             | 0.00             |
| Benefits<br>Duties Description:   |                  |             |             | 0.00             |
| <i>Salaries Subtotal</i>  | 14,942.00        | 0.00        | 0.00        | 14,942.00        |
| <i>Benefits Subtotal</i>  | 2,988.00         | 0.00        | 0.00        | 2,988.00         |
| <b>Total Personnel:</b>   | <b>17,930.00</b> | <b>0.00</b> | <b>0.00</b> | <b>17,930.00</b> |

**B. Overhead and Occupancy Costs (Rent, Utilities, Phones, Administrative etc.)**

|  |                 |          |          |                 |
|--|-----------------|----------|----------|-----------------|
| Title: Utilities<br>Description: Phone & Security    | 476.00          |          |          |                 |
| Title: Insurance<br>Description: Liability Insurance | 770.00          |          |          |                 |
| <b>Total Overhead and Occupancy Costs:</b>           | <b>1,246.00</b> | <b>0</b> | <b>0</b> | <b>1,246.00</b> |

**C. Equipment/Supplies/Services (Equipment, Supplies and Services should be separate)**

|   |               |          |          |               |
|---|---------------|----------|----------|---------------|
| Title: <b>Equipment</b><br>(Please be detailed regarding the equipment you plan to .<br>Description: These expenses are generally over \$200, longer useful life) |               |          |          |               |
| Title:<br>Description:  |               |          |          |               |
| <i>Equipment Subtotal:</i>  | 0.00          | 0        | 0        | 0.00          |
| Title: <b>Supplies</b><br>Description: Toner/Paper/Postage  | 300.00        |          |          |               |
| Title:<br>Description:  |               |          |          |               |
| <i>Supplies Subtotal:</i>   | 300.00        | 0        | 0        | 300.00        |
| Title: <b>Services/Other Operational Costs</b><br>Description: Software Donor & Member tracking/Website   | 350.00        |          |          |               |
| Title:<br>Description:  |               |          |          |               |
| <i>Services/Other Subtotal:</i>   | 350.00        | 0        | 0        | 350.00        |
| <b>Total Equipment/Supplies/Services:</b>   | <b>650.00</b> | <b>0</b> | <b>0</b> | <b>650.00</b> |

**D. Transportation/Travel (Local and Out-of-County should be separate)**

|  |               |          |          |               |
|--|---------------|----------|----------|---------------|
| Title: Local Travel<br>Description: 240 miles @ .725 Attendance Counsel / Mentoring                      | 174.00        |          |          |               |
| Title: Out of County Travel<br>Description: Describe out of county travel and connection to your project |               |          |          |               |
| <b>Total Transportation/Travel Costs:</b>  | <b>174.00</b> | <b>0</b> | <b>0</b> | <b>174.00</b> |

**E. Fixed Assets (According to your agency's definition of a fixed asset)**

|                                 |             |          |          |             |
|---------------------------------|-------------|----------|----------|-------------|
| Title:<br>Description:          |             |          |          |             |
| Title:<br>Description:          |             |          |          |             |
| <b>Total Fixed Asset Costs:</b> | <b>0.00</b> | <b>0</b> | <b>0</b> | <b>0.00</b> |

|               |               |                |              |                |
|---------------|---------------|----------------|--------------|----------------|
| <b>Totals</b> | 20,000.00     | 0.00           | 0.00         | 20,000.00      |
|               | <b>Budget</b> | <b>Quarter</b> | <b>Costs</b> | <b>Balance</b> |