

Measure Z Base Funding Current Plan			
COMMUNITY PARTNERS	24-25 (Base)	25-26 (Base)	26-27 (Base)
Kimaw	\$ 325,000	\$ 325,000	\$ 325,000
Fortuna	\$ 200,000	\$ 200,000	\$ 200,000
Fire	\$ 1,006,809	\$ 1,006,213	\$ 965,982
STAR	\$ 137,500	\$ 137,500	\$ 137,500
Applications	\$ 500,000	\$ 500,000	\$ 907,670
COUNTY DEPT'S	24-25 (Base)	25-26 (Base)	26-27 (Base)
Public Defender	\$ 311,568	\$ 316,424	\$ 351,328
DHHS	\$ 937,500	\$ 975,719	\$ 937,500
District Attorney	\$ 1,687,500	\$ 1,756,294	\$ 1,687,500
Probation	\$ 625,000	\$ 650,479	\$ 625,000
Sheriff	\$ 6,750,000	\$ 7,025,177	\$ 6,750,000
Public Works	\$ 411,117		
Admin/HR	\$ 108,006	\$ 107,193	\$ 112,520
PARTNERS TOTAL	\$ 2,169,309	\$ 2,168,713	\$ 2,536,152
COUNTY TOTAL	\$ 10,830,691	\$ 10,831,287	\$ 10,463,848
Total Funding Available	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
% Partners	16.69%	16.68%	19.51%
% County	83.31%	83.32%	80.49%