

22-23 Added Positions						
Dept	Positions	S&B	Vacant/ Filled	Svc's & Supplies Allotment	Total	
Public Works (298)	ROAD MAINTENANCE SUPERVISOR	\$ -	Filled	\$ 5,000	\$ 5,000	
	ROAD MAINTENANCE WORKER III	\$ 106,326	Vacant	\$ 5,000	\$ 111,326	
	ROAD MAINTENANCE WORKER III	\$ 80,877	Vacant	\$ 5,000	\$ 85,877	
	ROAD MAINTENANCE WORKER III	\$ 80,877	Vacant	\$ 5,000	\$ 85,877	
		\$ 268,080		\$ 20,000	\$ 288,080	PW Total
CAO (300)	ADMINISTRATIVE ANALYST I/II	\$ -	Vacant	\$ 5,000	\$ 5,000	
		\$ -		\$ 5,000	\$ 5,000	CAO Total
District Attorney (295)	IT TECHNICIAN I	\$ 65,933	Vacant	\$ 5,000	\$ 70,933	
	CRIME ANALYST	\$ 100,971	Vacant	\$ 5,000	\$ 105,971	
	CRIME ANALYST	\$ 101,656	Vacant	\$ 5,000	\$ 106,656	
	CRIME ANALYST	\$ 101,656	Vacant	\$ 5,000	\$ 106,656	
		\$ 370,216		\$ 20,000	\$ 390,216	DA Total
DHHS (293)	MENTAL HEALTH CASE MANAGER I/II	\$ 119,683	Vacant	\$ 5,000	\$ 124,683	
	MENTAL HEALTH CASE MANAGER I/II	\$ 81,175	Vacant	\$ 5,000	\$ 86,175	
	MENTAL HEALTH CLINICIAN I/II	\$ 81,175	Vacant	\$ 5,000	\$ 86,175	
	MENTAL HEALTH CLINICIAN I/II	\$ 119,683	Vacant	\$ 5,000	\$ 124,683	
	PEER COACH I/II	\$ 119,683	Vacant	\$ 5,000	\$ 124,683	
	PEER COACH I/II	\$ 70,359	Vacant	\$ 5,000	\$ 75,359	
	SUPERVISING MENTAL HEALTH CLINICIAN	\$ 70,359	Vacant	\$ 5,000	\$ 75,359	
		\$ 662,117		\$ 35,000	\$ 697,117	DHHS Total
					\$ 1,380,413	Total
					\$ 1,092,333	Vacant Total (Minus PW)