

Fig. A

TOTAL FUNDING
Average Annual Allocations
from FY 2017-18 to FY 2022-23

Agency	Avg Allocation Per Year	Avg as a % of all funding available
Kimaw	\$ 348,234	2.40%
Rio Dell	\$ 23,760	0.16%
Fortuna	\$ 327,633	2.26%
Arcata	\$ 312,040	2.15%
Ferndale	\$ 16,345	0.11%
Blue Lake	\$ 25,000	0.17%
Eureka	\$ 416,913	2.87%
Trinidad	\$ 38,318	0.26%
Fire	\$ 1,922,892	13.25%
STAR	\$ 100,849	0.69%
Eureka City School	\$ 26,333	0.18%
Redwood Parks	\$ 19,452	0.13%
Outside Agency		
Total	\$ 3,577,768	24.64%
County Agencies		
Public Def	\$ 260,195	1.79%
DHHS	\$ 990,771	6.82%
District Attorney	\$ 1,354,611	9.33%
Probation	\$ 579,018	3.99%
Sheriff	\$ 5,379,922	37.06%
Public Works	\$ 673,401	4.64%
Code Enforcement	\$ 22,036	0.15%
Auditor	\$ 16,854	0.12%
HR	\$ 26,117	0.18%
CAO	\$ 16,997	0.12%
County Agency		
Total	\$ 9,319,921	64.20%
Avg Ongoing Revenue	\$ 11,661,509	80.33%
Carryforward	\$ 2,855,770	19.67%
Total	\$ 14,517,279	

Fig. B

ONLY ONGOING REVENUE
Average Annual Allocations
from FY 2017-18 to FY 2022-23

Agency	Avg Allocation Per Year	Avg as a % of ongoing funding
Kimaw	\$ 348,234	2.99%
Rio Dell	\$ 23,760	0.20%
Fortuna	\$ 327,633	2.81%
Arcata	\$ 312,040	2.68%
Ferndale	\$ 16,345	0.14%
Blue Lake	\$ 25,000	0.21%
Eureka	\$ 416,913	3.58%
Trinidad	\$ 38,318	0.33%
Fire	\$ 1,922,892	16.49%
STAR	\$ 100,849	0.86%
Eureka City Schc	\$ 26,333	0.23%
Redwood Parks	\$ 19,452	0.17%
Outside Agency		
Total	\$ 3,577,768	30.68%
County Agencies		
Public Def	\$ 260,195	2.23%
DHHS	\$ 990,771	8.50%
District Attorne	\$ 1,354,611	11.62%
Probation	\$ 579,018	4.97%
Sheriff	\$ 5,379,922	46.13%
Public Works	\$ 673,401	5.77%
Code Enforceme	\$ 22,036	0.19%
Auditor	\$ 16,854	0.14%
HR	\$ 26,117	0.22%
CAO	\$ 16,997	0.15%
County Agency		
Total	\$ 9,319,921	79.92%
Total	\$ 12,897,688.83	110.60%
Avg Ongoing Revenue	\$ 11,661,509	

Fig. C

FY 2023024
Requests for Traditionally Funded Projects
And County Allocations

Agency	Request	Avg as a % of ongoing funding
Kimaw	\$ 468,000	3.69%
Rio Dell	\$ 34,518	0.27%
Fortuna	\$ 390,876	3.08%
Arcata	\$ 248,364	1.96%
Blue Lake		
Eureka	\$ 444,000	3.50%
Fire	\$ 3,025,258	23.88%
STAR	\$ 182,926	1.44%
Eureka City Sc	\$ 142,000	1.12%
Redwood Parl	\$ 31,250	0.25%
Outside Agency Total	\$ 4,967,192	39.20%
County Allocations		
Public Def	\$ 255,256.00	2.01%
DHHS	\$ 1,607,437.00	12.69%
District Attorr	\$ 2,085,746.00	16.46%
Probation	\$ 705,909.00	5.57%
Sheriff	\$ 6,541,351.00	51.63%
Public Works	\$ 638,475.00	5.04%
HR	\$ 106,325.50	0.84%
CAO	\$ 106,325.50	0.84%
Agency Total	\$ 12,046,825	
Total	\$ 17,014,017.00	
Projected Ongoing Revenue	\$ 12,670,255	