

	Adopted Budget (Prior to mid-year adjustments, including use of rollover or carryforward funding)								*This is only a partial list of outside agencies that received Measure Z funding					
	Years		% of funding available											
Agency	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%	23-24 Recommended by CAO	%
Kimaw	\$ 312,801	2.38%	\$ 259,208	1.87%	\$ 259,008	2.11%	\$ 374,383	3.10%	\$ 440,566	2.64%	\$ 443,435	2.33%		
Rio Dell	\$ 34,101	0.26%	\$ 32,000	0.23%	\$ 23,442	0.19%			\$ 18,500	0.11%	\$ 34,518	0.18%		
Fortuna	\$ 295,160	2.25%	\$ 273,348	1.97%	\$ 311,000	2.53%	\$ 266,372	2.20%	\$ 412,113	2.47%	\$ 407,804	2.14%		
Arcata	\$ 347,702	2.65%	\$ 353,367	2.55%	\$ 247,358	2.01%	\$ 282,294	2.34%	\$ 290,763	1.74%	\$ 350,756	1.84%		
Ferndale	\$ 40,000	0.30%			\$ 58,071	0.47%								
Blue Lake	\$ 75,000	0.57%	\$ 75,000	0.54%										
Eureka	\$ 419,140	3.19%	\$ 512,840	3.70%	\$ 290,500	2.36%	\$ 390,000	3.23%	\$ 390,000	2.34%	\$ 499,000	2.62%		
Trinidad	\$ 75,000	0.57%	\$ 75,000	0.54%					\$ 79,908	0.48%				
Fire Chiefs	\$ 1,241,465	9.46%	\$ 2,290,536	16.51%	\$ 1,616,794	13.16%	\$ 1,655,945	13.70%	\$ 2,000,000	11.99%	\$ 2,732,610	14.34%	\$ 623,429	4.92%
STAR	\$ 39,600	0.30%	\$ 65,420	0.47%	\$ 68,800	0.56%	\$ 136,348	1.13%	\$ 136,348	0.82%	\$ 158,575	0.83%		
Eureka City Schools	\$ -		\$ -		\$ -				\$ 79,000	0.47%	\$ 79,000	0.41%		
Redwood Parks Conservancy									\$ 85,250	0.51%	\$ 31,460	0.17%		
<b>County Agencies</b>	<b>2017-18</b>	<b>%</b>	<b>2018-19</b>	<b>%</b>	<b>2019-20</b>	<b>%</b>	<b>2020-21</b>	<b>%</b>	<b>2021-22</b>	<b>%</b>	<b>2022-23</b>	<b>%</b>	<b>23-24</b>	<b>%</b>
Public Defender	\$ 216,657	1.65%	\$ 216,657	1.56%	\$ 218,186	1.78%	\$ 237,160	1.96%	\$ 434,060	2.60%	\$ 238,451	1.25%	\$ 255,256	2.01%
DHHS	\$ 752,672	5.74%	\$ 1,029,778	7.42%	\$ 864,805	7.04%	\$ 834,857	6.91%	\$ 770,771	4.62%	\$ 1,691,741	8.88%	\$ 1,607,437	12.69%
District Attorney	\$ 1,155,986	8.81%	\$ 1,243,962	8.97%	\$ 1,281,281	10.43%	\$ 1,341,533	11.10%	\$ 1,303,728	7.81%	\$ 1,801,173	9.45%	\$ 2,085,746	16.46%
Probation	\$ 496,361	3.78%	\$ 538,774	3.88%	\$ 554,937	4.52%	\$ 587,272	4.86%	\$ 601,413	3.60%	\$ 695,350	3.65%	\$ 705,909	5.57%
Sheriff	\$ 4,679,000	35.67%	\$ 4,865,896	35.08%	\$ 4,672,916	38.03%	\$ 4,977,390	41.18%	\$ 6,159,897	36.92%	\$ 6,924,431	36.34%	\$ 6,541,351	51.63%
Public Works	\$ 1,219,754	9.30%	\$ 900,095	6.49%	\$ 115,750	0.94%			\$ 166,808	1.00%	\$ 1,638,000	8.60%	\$ 638,475	5.04%
Code Enforcement	\$ 132,216	1.01%												
Auditor	\$ 49,329	0.38%	\$ 51,795	0.37%										
HR									\$ 58,678	0.35%	\$ 98,022	0.51%	\$ 98,966	0.78%
CAO											\$ 101,982	0.54%	\$ 113,686	0.90%
<i>County - % of Ongoing Revenues</i>	\$ 8,701,975	78%	\$ 8,846,957	76%	\$ 7,707,875	71%	\$ 7,978,212	84%	\$ 9,436,677	75%	\$ 12,989,146	90%	\$ 11,834,174	93%
<i>County - % of All Revenues</i>	\$ 8,701,975	66%	\$ 8,846,957	64%	\$ 7,707,875	63%	\$ 7,978,212	66%	\$ 9,436,677	57%	\$ 12,989,146	68%	\$ 11,834,174	93%
Ongoing Revenue	\$ 11,090,596	84.54%	\$ 11,578,000	83.46%	\$ 10,928,563	88.94%	\$ 9,473,000	78.38%	\$ 12,515,504	75.01%	\$ 14,383,388	75.49%	\$ 12,670,255	100.00%
Carryforward	\$ 2,028,405	15.46%	\$ 2,293,874	16.54%	\$ 1,359,492	11.06%	\$ 2,612,614	21.62%	\$ 4,169,870	24.99%	\$ 4,670,367	24.51%	\$ -	0.00%
<b>Total</b>	\$ 13,119,001		\$ 13,871,874		\$ 12,288,055		\$ 12,085,614		\$ 16,685,374		\$ 19,053,755		\$ 12,670,255	