

FY 2022-23 Measure Z Requests

Agency and Project

Agency Requested

YES

NO

	Agency and Project	Agency Requested	YES	NO
1	City of Fortuna PD - Vehicle			
	1 Unmarked Police Vehicle for the Detective Bureau. Outfitted with 4 Wheel Drive, Caged Prisoner Compartment and Code 3 Emergency Lighting.	\$ 60,000.00		
2	City of Fortuna PD - K-9			
	Salary, Equipment, Trainings and Professional Care for K-9 Officers and K-9 Handlers. To help ensure allied K-9 agencies can be compensated for assistance.	\$ 40,000.00		
3	City of Fortuna PD - DTF			
	Continued funding for Drug Task Force Officer position such as salary, benefits & equipments costs.	\$ 203,901.77		
4	City of Fortuna PD - SRO			
	Request for continued funding to cover the costs associated w/the integration of the SRO w/Eel River Valley Schools this includes salary, benefits & equipment to help keep students safe.	\$ 203,901.77		
5	Adult Protective Services & District Attorneys Office - EVAST			
	EVAST to continue adressing cases of elder and vulnerable adult abuse. Provide greater services, support & access to resources.Also Investigate incidents of neglect, financial, verbal and physical abuse.	\$ 8,000.00		
6	Southern Trinity Area Rescue - STAR			
	Request to maintain 4 full time EMT's to provide 911 ambulance service.	\$ 198,575.00		
7	DHHS-Behavioral Health & Humboldt County Sheriff - MIST Expansion			
	Add 2 teams of the 3 staff members to work 7 days a week imbeded into HCSO partol operations. This includes clinicians, case managers & peer coaches, two employee vehicles, radios and emergency shelter for 5 provided by an outdside contractor.	\$ 1,287,090.00		
8	County Administrative Office			
	Administrative Analyst to provide support to the Measure Z Committee and those who receive Measure Z funding, and to administer the county's private attorney indigent defense program.	\$ 106,981.92		
9	Eureka Police Dept. - UPLIFT- CSET- MIST			
	Police Dept to secure full time officers in MIST, Parks & Waterfront. Secure part part time positions in HOW&LEAD. Hire a licensed Clinician. Training and support for CSET/MIST/LEAD/UPLIFT.	\$ 499,000.00		
10	Kimaw Medical Center - Ambulance Service			
	24/7 365 days full time staff, Training, Medical Supplies, Base Support & Specialized Medical Equipment used to sustain life while being transported to the nearest emergency room.	\$ 447,620.00		
11	Humboldt County Sheriff's Office - Major Crimes - 3D Scanner			
	New version of the Leica 3D scanner. This will create a 3D image of any crime scene; including height, angle, measurments from major points of interest at the scene. This will help a prosecuter and Jury veiw the scene as when the incident happened.	\$ 90,295.00		
12	Humboldt County Sheriff's Office - Major Crimes - Membership BODE			
	DNA sample processing in 30 days to solve crimes in a timely manner	\$ 10,000.00		

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13	Humboldt County Sheriff's Office/Public works/CAO - Repeaters Improvements			
	Structural improvements, upgraded antennas, generators, automatic transfer switches & pole breakers to help support emergency communcations as well as public works communications, humboldt county fire chiefs assoc. Med Net & Humboldt county schools. The repeater sites are; courthouse, pratt mountain, pierce mountian, horse mountian & shelter cove	\$ 795,062.31		
14	Humboldt County Sheriff's Office - Dispatch			
	Training and software needed to certify current emergency communications dispatchers.	\$ 132,337.00		
15	Humboldt County Sheriff's Office - Body Worn Cameras- Staff & Software			
	Proposal to add the cost of Software and bring on staff necessary to manage BWC program	\$ 252,034.00		
16	Humboldt County Sheriff - Compliance/Training Coordinator			
	A compliance and training coordinator assigned to professional standards division	\$ 94,257.00		
17	Yurok Tribe of the Tribal Prosecutor - Investigator			
	Full Time Investigator. A sworn officer to assist the Yurok Tribal Police and the HCSO.	\$ 118,539.00		
18	Planning & Building, Code Enforcement - Abatement's			
	Several properties in the county are in violation with local code enforement and posing a high risk to the comminuty, wildlife, water and enviroment. Contractors are needed greatly to help clean up a greater number of properties with violations.	\$ 435,000.00		
19	Rio Dell Police Dept - Office Clerk			
	Part time clerical support position in the police department and office. To Assist the sworn officers .	\$ 34,518.00		
20	People of New Direction - Saftey Protective Gear			
	Extreme vandalism by Homelessness and the mentally ill through illegal dumping is greatly effecting our enviroment. POND requires protective safety gear and equipment to properly discard hazardous waste such as needles, feces, propane tanks, tires and spills.	\$ 20,000.00		
21	Arcata Police Dept - SRO & JDC			
	School resource officer and 2 juvenille diversion counselors poistions. For students K-12 in the 3rd and 5th supervisorial districts.	\$ 350,756.00		
22	Eureka City Schools - Resource Officer			
	Full Time School Resource Officer. To Work w/Students in building a postive law enforcement relationship, image & enhancing student Safety.	79,00.00		
23	Humboldt County Fire Chief's Association			
	Euip firefighters w/up to date safey equipment.. Dispatch fees for reliable communications systems.. Continued funding for out of jurisdiction responses.	\$ 2,732,609.15		
24	Humboldt County District Attorney - Analyst/Secure WIFI			
	3 Positions for crime analyst, 1 information tech technician. Installation and maintace for secure WIFI. To receive access to RIMS	\$ 476,697.00		
25	College of the Redwoods - Humboldt COAD			

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	COAD training for emergency preparedness	\$ 35,000.00		
26	Public Works - Brush & Tree Removal			
	Removal of Brush and trees that pose a threat to the community. These are safety and fire hazards and can cause road closures and delay emergency services.	\$ 1,236,000.00		
27	Public Works - Repair on Roads			
	Road and roadway repairs to road systems.	\$ 2,000,000.00		
28	Public Works - Hazardous Waste			
	Illegal dumping needs professional services to properly and safely remove hazardous waste and materials.	\$ 160,000.00		
29	Redwood Parks Conservancy - Lifeguard			
	Continued funding for a seasonal lifeguard II	\$ 41,250.00		
	TOTAL	\$ 12,069,424.92		