



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

APPLICATION FOR FUNDING

RECEIVED

JAN 30 2019

CAO

Agency Name: *Mercy's Haven, Inc.*

Mailing Address: *PO Box 607 Blue Lake, Ca. 95525*

Contact Person: *Carrie Gray Coppini*

Title: *Case Manager*

Telephone: *707-498-9641*

E-mail address: *coppini@humboldt1.com*

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY ~~2018-19~~: \$
2019-20

2. ENTITY TYPE -- Please check appropriate box:

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.
Mercy's Haven, Inc. is a faith-based, next step (bridge) program, whose primary goal is the reunification of mothers with their children--equipping them with the life skills necessary for successful re-entry into the community after being in a recovery program. Mercy's Haven, Inc. would like to seek funding in order to pay for needed paid staff including a case manager and two house managers.

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

Mercy's Haven Inc. receives funding from a variety of sources including grants, private donors and funds from our fundraising event. The board of Mercy's Haven are working toward sustainability, and have every reason to believe that continued funding will be forthcoming from the previously mentioned support sources in the future.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of an existing program and also an expansion as the need for a case manager and the addition of a house manager was deemed necessary for 2018. The current source of funding is a grant from St. Joseph and private donors and money from our annual fund raiser.

6. If you are awarded Measure Z funds, how will you use them to leverage additional grants, contributions, or community support?

Money awarded from Measure Z would go to pay the salaries of a case manager and two house managers.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. Yes No

Personnel costs would be recurring to cover the salaries of one case manager and two house managers. House managers monthly 600 yearly 7200
Case manager monthly 800 yearly 9600

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget ✓

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 1-22-19

SIGNATURE: Carrie Gray

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Proposal Narrative

The families in our county and country are in perilous decline due in a large degree to drug and alcohol abuse. In Humboldt County alone there are at least 300 children a year in foster care. The primary cause for the a child's removal from their homes is neglect and abuse that is directly related to parental misuse and abuse of drugs and alcohol, and, subsequently, the breakdown of the family unit.

The good news is that great programs available here in Humboldt County such as *Adult and Teen Challenge* and *Mountain of Mercy Mission Farm* that address these treatment needs. At these facilities men and women are given the tools to break free from all forms of debilitating addictions and life controlling issues.

We have witnessed the restoration and renewal in so many aspects of the graduates' lives. The graduates complete these programs and are excited and anxious to reconnect with their families and re-enter the community as restored, responsible citizens. Unfortunately, what we have also observed is that while the graduates of these programs have this new freedom and a strong desire to move on with their lives, they often don't have the skills, tools, finances and/or proper conditions in which to make this a reality.

Of these many challenges, an area of concern that we have observed involves the process of re-connecting mothers with their children. While the mothers are in recovery the children are usually living in foster care or with a family member or friend. After the mothers are rehabilitated there is often no place that is suitable for a successful reunification with their children. These mothers and children have already suffered as a result of their past--often tumultuous lives-- and have lost precious time together. It is imperative that no more valuable time in their relationships is lost.

Mercy's Haven, Inc. seeks to provide a supportive and safe environment for single mothers to be reunited with their children to ensure a smoother transition back into the community and productive living. *Mercy's Haven* is a bridge residential program which offers a variety of classes and opportunities to learn life skills that are important to be successful in the community and resist falling back into destructive patterns of addiction leaving their children at risk. Many children of single parent homes end up in detention facilities and needing extra services due to delinquency as the statistics show. *Mercy's Haven* is seeking to help with this problem through a supported and safe environment where they can grow, learn, thrive and eventually succeed independently.

MERCY'S HAVEN • 2019 BUDGET

| EXPENSES | MONTHLY | ANNUAL |
|----------------------------|-------------|--------------|
| Rent | 1200 | 14400 |
| House Managers | 600 | 7200 |
| Case Manager | 800 | 9600 |
| Fuel/Transportation | 100 | 1200 |
| Household Supplies/Postag | 150 | 1800 |
| Children's Activities | 170 | 2040 |
| Babysitting | 65 | 780 |
| Garbage | 37 | 444 |
| Water & Sewer | 85 | 1020 |
| PG&E | 160 | 1920 |
| Bank Fees | 30 | 360 |
| Suddenlink | 102 | 1224 |
| Office Supplies & Software | 50 | 600 |
| Car Maintenance/DMV/Ins | 400 | 4800 |
| Dental/Medical Services | 200 | 2400 |
| Counseling Services | 180 | 2160 |
| Furniture/Appliances | 170 | 2040 |
| Donations/Tithe | 700 | 8400 |
| Yard Supplies/Lawn Care | 100 | 1200 |
| Education & Training | 175 | 2100 |
| Food | 40 | 480 |
| Ministry Insurance | 633 | 7596 |
| Car Insurance | 440 | 5280 |
| Fundraising Expenses | 550 | 6600 |
| Special Events | 70 | 840 |
| Travel | 77 | 924 |
| Advertising & Marketing/W | 240 | 2880 |
| Monthly Total | 7524 | |
| <i>Annual Total needed</i> | | <i>90288</i> |