

46 - LATE SUBMISSION

GLENN ZIEMER, Vice Chair – First District

ERNIE BRANSCOMB, Second District

GINGER CAMPBELL, Third District

NICHOLAS KOHL, Fourth District

VIVIENNA ORCUTT, Fifth District



LORA CANZONERI, At-Large

RICH AMES, At-Large

SEAN ROBERTSON, Fire Chiefs Assoc.

WILLIAM HONSAL, Sheriff's Department

JUSTIN ROBBINS, Alternate

SCOTT BINDER, Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Repairing roads;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: K'IMA:W MEDICAL CENTER/HOOPA VALLEY TRIBE

Mailing Address: P.O. BOX 1288, HOOPA, CA. 95546

Contact Person: STEPHEN STAKE

Title: INTERIM CEO

Telephone: (530) 625-4261 EXT. 288

E-mail address: CEO@KIMAW.ORG

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 370,011
2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other: TRIBAL ENTITY

3. Please provide brief description of proposal for which you are seeking funding.

K'ima:w Medical Center, an entity of the Hoopa Valley Tribe, maintains an ambulance base in Willow Creek in addition to the ambulance base on the reservation. The Willow Creek base serves an estimated 1,710 residents of Willow Creek and surrounding areas (based on the 2010 Census), plus an Average Annual Daily Traffic volume of 3,950 vehicles on the Berry Summit to Humboldt/Trinity County Line segment of Highway 299 (per CalTrans Route 299 Transportation concept Report, December 2010). This segment experiences a collision rate of 99 annually, including 43 fatal and injury collisions. Actual fatal collision rate is 1.7 greater than the State average for similar areas. (Source: Traffic Accident Surveillance and Analysis System-TASAS for the period of July 2006 to January 2009).

The largest component of cost is staffing 24 hours per day, 365 days, per year. The cost of maintaining meaningful emergency services in a largely rural, some might say frontier area requires substantial additional levels of training and stocking additional types of medical supplies and specialized equipment to sustain life for patients needing a transport to the nearest emergency room. The Willow Creek and Hoopa Bases are equipped the same so that the services can respond to separate, simultaneous incidents. The Hoopa base is more than 15 minutes from Willow Creek (the detour to Willow Creek is approximately 40 minutes from Hoopa).

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

K'ima:w Medical Center has a full-time dedicated biller for the program which has improved the amount of reimbursement to the program. The ambulance service will never be profitable on its own since the reimbursement is low for ambulance runs and the number of runs per day will not fully support this vital program. Each year, we request funding from the Indian Health Service for the ambulance service. We haven't received any funding for this service. Each year, we submit a cost report to the Ground Emergency Medical Transportation (GEMT) program through DHCS for additional reimbursement from the State of California.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

K'ima:w Medical Center funds the Willow Creek Ambulance base from Medi-Cal, Medicare, and private insurance reimbursement from other medical and dental services offered at our facility. In addition, we receive some additional reimbursement from the State of California Ground Emergency Medical Transport (GEMT) program for Medi-cal reimbursable services. Most of the GEMT funds are not generated in the Willow Creek Area, but the reimbursement improves our sustainability of the ambulance service as a whole.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The *Measure Z* funds are being used to develop baseline costs for operating an ambulance service out of the Willow Creek Area. The Tribe has provided this service for many years without any contributions from outside agencies. The Hoopa Tribe can no longer fully fund the ambulance service solely. The *Measure Z* funds provide a stop-gap (continuation of the service) to assess the viability and support of a Community Safety District or other funding is identified by the County of Humboldt.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, this proposal will not require new or expanded activity on the part of another entity.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. X Yes No

All expenses are necessary and should be considered recurring to keep the Willow Creek Base operational.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/24/19 SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o
County Administrative Office
825 Fifth Street, Room 112 Eureka,
CA 95501-1153

FY 19/20 HOOPA AMBULANCE BUDGET
WILLOW CREEK BASE

Descriptions	Total Base Costs	Humboldt County Portion Only
A. Personnel Costs		
Willow Creek		
Title: EMS DIRECTOR/PARAMEDIC		
Salary and Benefits		
Calculation:	44,525.00	\$ 41,186
Duties Description: Manage day to day operations and paramedic		\$ -
Title: PARAMEDIC (6) /EMT (3)		
Salary and Benefits		
Calculation:	285,977.00	\$ 264,529
Duties Description: Emergency medical care, standby time		\$ -
Title: ADMINISTRATIVE ASSISTANT/BILLER		
Salary and Benefits		
Calculation:	18,117.00	\$ 16,758
Duties Description: Manages office/3rd party billing		\$ -
Title: FRINGE BENEFITS		
Description: FICA, State Unemployment Insurance, Group Health Insurance, Tero,	141,914.00	\$ 131,270
Retirement, Worker's Compensation		\$ -
Total Personnel:	490,533.00	\$ 453,743
B. Operational Costs (Rent, Utilities, Phones, etc.)		
Title: VEHICLE LEASES		
Description: Monthly GSA Leases	37,059.00	\$ 34,280
Title: LEASES		
Description: Monthly Eureka Oxygen Leases	888.00	\$ 821
Title: RENT - FACILITY		
Description: Rent paid for base in Willow Creek	12,559.20	\$ 11,617
Title: UTILITIES		
Description: Electricity, propane, water, waste removal	5,500.00	\$ 5,088
Title: COMMUNICATIONS AND DISPATCH		
Description: Amount paid to Hoopa Tribal Police for dispatch services/Telephones	30,000.00	\$ 27,750
Total Operating Costs:	86,006.20	\$ 79,556
C. Consumables/Supplies (Supplies and Consumables should be separate)		
Title: SUPPLIES - MEDICAL		
Description: Pharmaceuticals and other medical care materials and supplies	5,000.00	\$ 4,625
Title: SUPPLIES - NON MEDICAL		
Description: Employee apparel, office and Administrative and cleaning supplies	2,500.00	\$ 2,313
Title: OTHER CONTRACTED SERVICES		
Description: Arcata/Mad River Ambulance coverage	5,000.00	\$ 4,625
Title: AUTO EXPENSE		
Description: Fuel for Ambulances/Repairs and Maintenance	23,000.00	\$ 21,275

FY 19/20 HOOPA AMBULANCE BUDGET
WILLOW CREEK BASE

Descriptions	Total Base Costs	Humboldt County Portion Only
Total Consumable/Supplies:	35,500.00	\$ 32,838
D. Transportation/Travel (Local and Out-of-County should be separate)		
Title: TRAINING		\$ -
Description: Training	4,000.00	\$ 3,700
Title: TRAVEL		\$ -
Description: Travel expenses incurred	250.00	\$ 231
Total Transportation/Travel Costs:	4,250.00	\$ 3,931
E. Other		
Title: INSTRUMENTS AND MEDICAL EQUIPMENT		\$ -
Description: Medical instruments and other equipment as needed	1,500.00	\$ 1,388
Title: Licenses/Permits		\$ -
Description: Licenses/Permits	1,250.00	\$ 1,156
Total Other Costs:	2,750.00	\$ 2,544
		\$ -
Total:	619,039.20	\$ 572,611
less 7.5% for Trinity County:	46,427.94	
Projected Revenue (less 7.5% Trinity County):	202,599.98	\$ 202,600
		\$ -
Requested Amount:	370,011.29	\$ 370,011