



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

MAR 19 2015

CAO

Agency Name: Humboldt County Aviation Division
Mailing Address: 1106 Second Street, Eureka, CA 95501
Contact Person: Thomas K. Mattson Title: Public Works Director
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2015-16: \$ 84,060

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Humboldt County Aviation Division is required to comply with Federal Aviation Regulations (FAR) Part 77, Obstructions to Navigation. Three out of six of the County's airports are surrounded by trees that have begun to penetrate the FAR Part 77 surface and are in danger of becoming hazards affecting navigable air space. Those three airports require an obstruction study and obstruction removal in order to retain operating permits.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The Federal Aviation Administration (FAA) has awarded the County a 90.66% grant to complete obstruction studies and obstruction removal. The Aviation Division uses the Passenger Facility Charge (PFC) program as match funding for Airport Improvement Program (AIP) grants offered through the FAA. A PFC is a \$4.50 fee added to airline tickets and collected by the origin airport. With the decline in passengers at ACV there is insufficient PFC funding to match the FAA grant which will cause the completion of the study of hazards and hazard removal to be postponed indefinitely. Therefore this is a one-time contribution request due to a lack of available PFC funds and time constraints associated with the conditions of the FAA grant award.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

An FAA grant funds 90.66% of the cost. The existing PFC program is normally used for the 9.34% Aviation Division match, however, with the decline in passengers at ACV there is insufficient PFC funding to match the FAA grant which will cause the completion of the study of hazards and hazard removal to be postponed indefinitely.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The *Measure Z* funds will be used as the County's required 9.34% match to levee the 90.66% FAA grant totaling \$815,940.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 3/18/15

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The Humboldt County Aviation Division is required to comply with Federal Aviation Regulations (FAR) Part 77, Obstructions to Navigation. Arcata-Eureka Airport (ACV), Kneeland Airport (O19), and Murray Field Airport (EKA) are surrounded by trees that have begun to penetrate the FAR Part 77 surface and are in danger of becoming hazards affecting navigable air space. These three airports require an obstruction study and obstruction removal in order to retain operating permits. Trees located on private property near the airports are penetrating the Federal Aviation Regulations (FAR) Part 77, 20:1 Approach Surfaces and the FAR Part 77, 7:1 Transitional Surfaces.

The trees on private property require the use of a state licensed tree removal contractor and private public agreements. Removing or lowering the hazardous trees is essential service for public safety as obstructions greatly reduce the ability of emergency responders such as the United States Coast Guard when visibility is reduced at the airports.

The County match of \$84,060 will levee a \$815,940 Federal match, which will be beneficial to the local economy.

<i>Cost/Need</i>	<i>Amount</i>
Obstruction Study - ACV	\$ 14,010
Obstruction Removal - ACV	\$ 14,010
Obstruction Studay - O19	\$ 14,010
Obstruction Removal - O19	\$ 14,010
Obstruction Study - EKA	\$ 14,010
Obstruction Removal - EKA	\$ 14,010
Total	\$ 84,060