



Humboldt County Community Corrections Partnership – Executive Committee

Date: October 18, 2023

Time: 12:15 PM to 1:30 PM

Location: Humboldt County Courthouse, 1st Floor,
Conference Room A

Required Member Agencies (pursuant to Penal Code Section 1230.1(b): Chief Probation Officer – Chair, Chief of Police, Sheriff, District Attorney, Public Defender, presiding judge of the Superior Court (or designee), and one representative from Mental Health, AOD or Social Services (pursuant to PC1230(b)(2)(G), (H) or (J), as designated by the Board of Supervisors).

Agenda

- I. **Call to Order**
- II. **Roll Call of Voting Members**
- III. **Review and approval of minutes – August 16, 2023**
- IV. **Adjustments to Agenda**
- V. **Review of AB 109 trust fund and budget.**

NEW BUSINESS

- VI. **ACTION ITEM:**
HCSO/Public Works – Funding Request for 863 Jail Expansion Project.

OLD BUSINESS:

- VII. **Review of Realignment Data -Discussion Item**
Monthly Review of data submitted by CCP Plan partners.
- VIII. **Set agenda for next meeting (August 16, 2023).**
- IX. **Roundtable** (as time permits)
- X. **Adjourn**

County of Humboldt Community Corrections Partnership Monthly Report Data for September 2023

Adult Probation Supervision Population Trend by Case Type 12-month look-back from report date: 9/30/2023

	Total Supervised		Mandatory Supervision		PRCS		Probation	
9/30/2022	1,119	100%	118	10.55 %	170	15.19%	837	74.80 %
10/31/2022	1,118	100%	119	10.64 %	169	15.12%	837	74.87 %
11/30/2022	1,127	100%	116	10.29 %	170	15.08%	849	75.33%
12/31/2022	1,122	100%	116	10.34 %	169	15.06 %	844	75.22 %
1/31/2023	1,114	100%	115	10.32 %	169	15.17%	838	75.22 %
2/28/2023	1,122	100%	114	10.16 %	176	15.69%	840	74.87 %
3/31/2023	1,133	100%	113	9.97 %	180	15.89%	848	74.85 %
4/30/2023	1,142	100%	109	9.54 %	183	16.02 %	859	75.22%
5/31/2023	1,151	100%	112	9.73 %	191	16.59 %	859	74.63%
6/30/2023	1,158	100%	112	9.67 %	189	16.32 %	869	75.04 %
7/31/2023	1,163	100%	113	9.72 %	189	16.25 %	874	75.15 %
8/31/2023	1,160	100%	116	10.00 %	188	16.21 %	871	75.09 %
9/30/2023	1,157	100%	121	10.50 %	183	15.82 %	872	75.37 %
Percentage by which each supervised population increased or decreased from 9/30/2022 to report month end date			3	2.54 %	13	7.65%	35	4.18 %

Note:

The above totals for all supervised populations represent the end-counts of the supervised populations as of the last day of the report month, including individuals on warrant. Individuals with more than one supervision case type (dual supervisions) are counted once in each category. The combined percentage values of the supervised groups will not add up to 100% due to dual supervisions.

**SRP Pre-Sentence Caseload Count for Report Month
between 09/01/2023 and 9/30/2023**

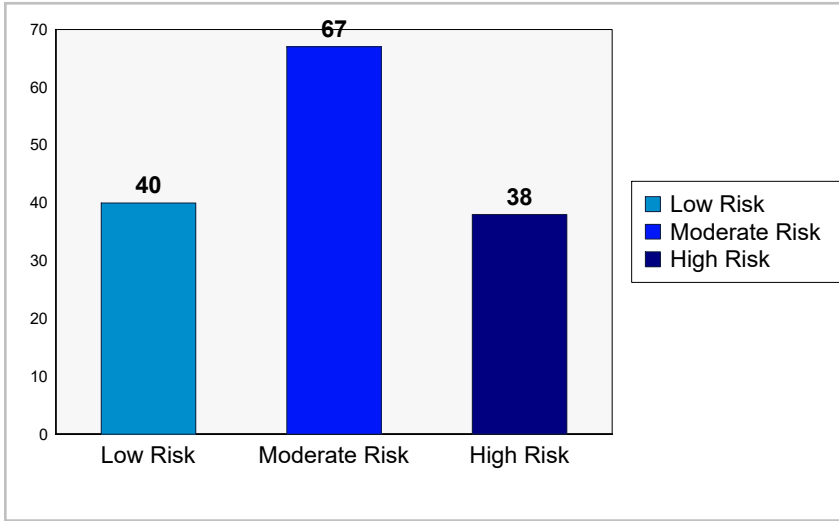
	Supes Open at Start	New Supes Opened	Supes Ended	Supes Open at End
PRS-SRP 1	57	8	19	46
PRS-SRP 2	55	19	15	59
PRS-SRP 3	10	1	1	10
PRS-SRP 4	0	0	0	0
PRS-SRP Inactive	0	0	0	0
PRS-SRP Intake	0	0	0	0
Totals:	122	28	35	115

**SRP Pre-Sentence Supervision
Length of Participation "Snap-Shot" Counts
for Supervisions Active on 9/30/2023**

Average number of months: **5**
 Greatest number of months: **30**
 Median number of months: **2**

Notes: Length counts are for SRP pre-sentence supervisions active on point-in-time date 9/30/2023.

**Risk Level Counts for Supervised Release Pre-Sentence Supervisions
Active between 9/1/2023 and 9/30/2023**



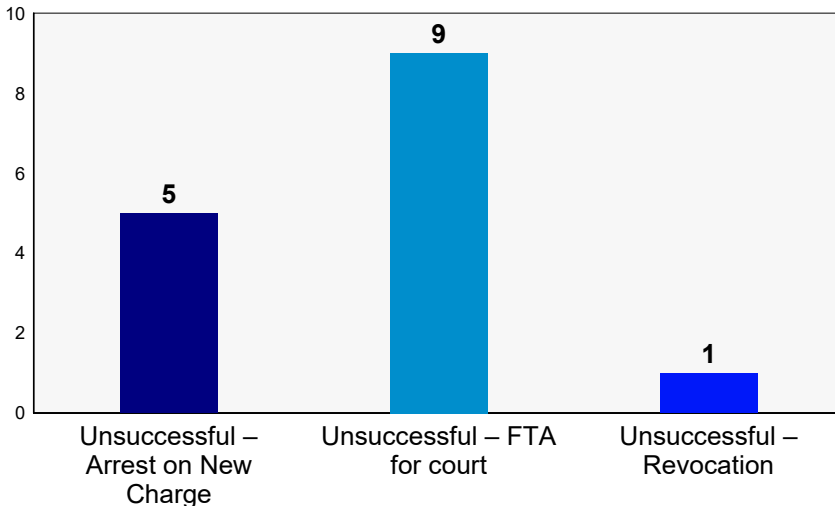
The bar chart identifies risk level counts for the total **141** SRP Pre-Sentence participants, whose supervisions were active at some point between **9/1/2023** and **9/30/2023**.

Risk levels are based on evidenced based ORAS Score levels:
 Low Risk: 0-2
 Moderate Risk: 3-5
 High Risk: 6-9

SRP Pre-Sentence Supervision Termination Outcomes between 9/1/2023 and 9/30/2023

	Total	Successful	Unsuccessful
Total	36 100.00%	21 58.33%	15 41.67%

Reasons for Unsuccessful Supervision Terminations



Notes: between **9/1/2023** and **9/30/2023**, **36** SRP pre-sentence supervisions terminated.

Of the **36** terminations, **21** were successful, and **15** were unsuccessful.

The bar chart identifies the reasons for the **15** unsuccessful terminations.

Any participant that died during supervision would be excluded from the outcomes. **0** participants died during the report period.

Formal Probation Supervision (Case Type) Termination Outcomes between 9/1/2023 to 9/30/2023

Formal Supervision Outcomes	24	100.00%
Successful	21	87.50%
Revoked - Prison - CDCR	3	12.50%

Note: the supervision outcomes above exclude 5 supervisions with "other outcome".

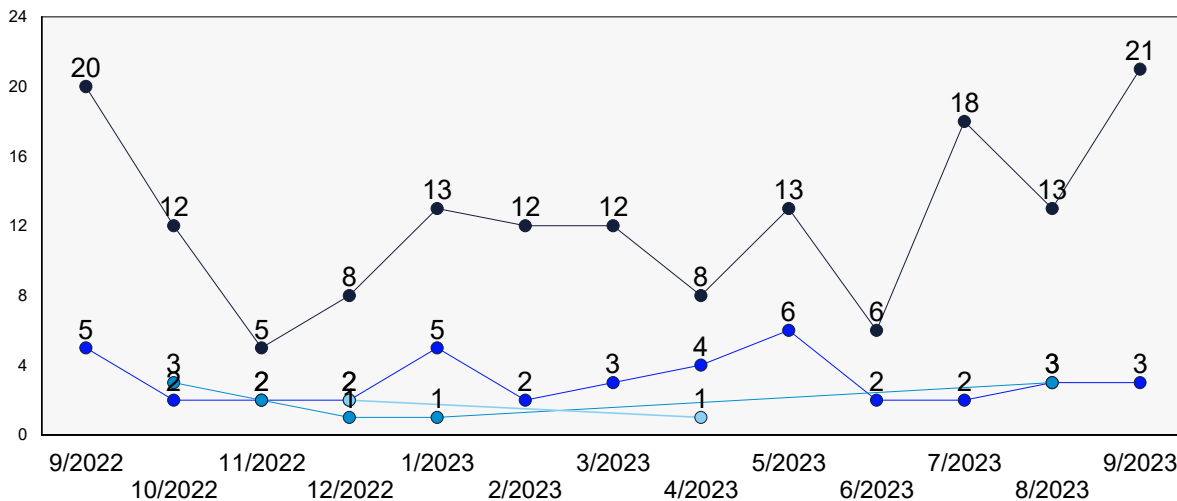
Total Formal supervisions completed: **29**
 Total successful completions: **21**
 Total unsuccessful completions: **3**
 Number of offender(s) sent to state prison (CDCR):**3**
 Number of offender(s) sent to local jail: **0**
 Total completions with unmeasurable "other" outcomes: **5**

Formal Probation (Case Type) Supervision Termination Outcomes 12-Month Lookback from 9/1/2022 to 9/30/2023

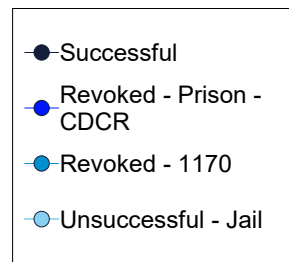
Formal Probation Outcomes Totals	215	100.00%
Successful	161	74.88%
Revoked - Prison - CDCR	41	19.07%
Revoked - 1170	10	4.65%
Unsuccessful - Jail	3	1.40%

Note: the supervision outcomes above exclude 41 supervisions with "other outcome".

Total Formal Probation supervisions completed: **256**
 Total successful completions: **161**
 Total unsuccessful completions: **54**
 Number of offender(s) sent to state prison (CDCR):**41**
 Number of offender(s) sent to local jail: **13**
 Total completions with unmeasurable "other" outcomes: **41**



12-Month Lookback: Supervision Outcomes



Total = 215(count excludes supervision terminations without measurable outcomes)

Mandatory Supervision (Case Type) Termination Outcomes between 9/1/2023 to 9/30/2023

Note: the supervision outcomes above exclude 1 supervision(s) with "other outcome".

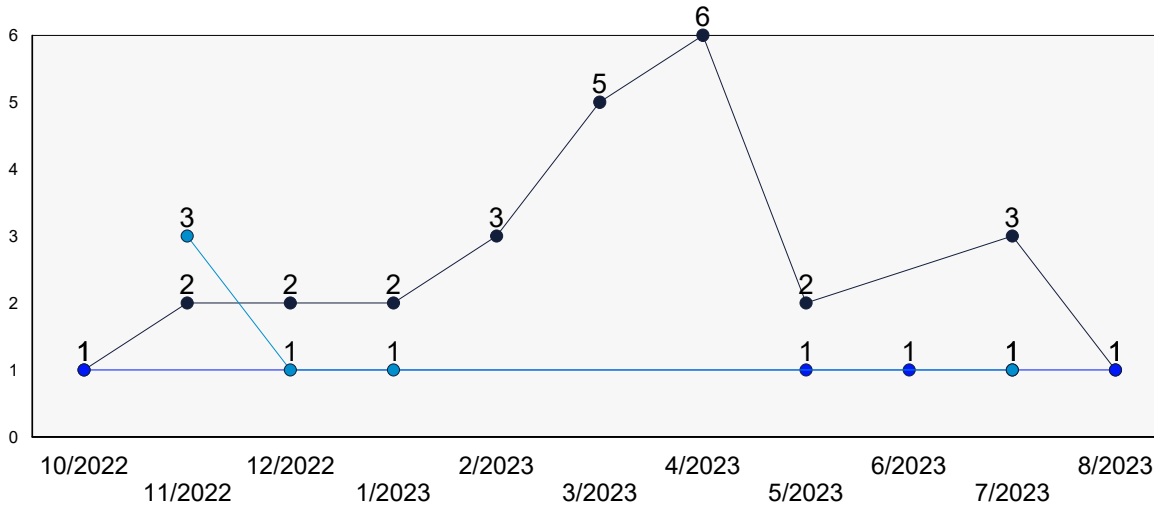
Total Mandatory supervisions completed: **1**
 Total successful completions: **0**
 Total unsuccessful completions: **0**
 Number of offender(s) sent to state prison (CDCR): **0**
 Number of offender(s) sent to local jail: **0**
 Total completions with unmeasurable "other" outcomes: **1**

Mandatory Supervision (Case Type) Termination Outcomes 12-Month Lookback from 9/1/2022 to 9/30/2023

Mandatory Supervision Outcomes	38	100.00%
Successful	27	71.05%
Revoked - Prison - CDCR	5	13.16%
Revoked - 1170	6	15.79%

Note: the supervision outcomes above exclude 4 supervisions with "other outcome".

Total Mandatory supervisions completed: 42
 Total successful completions: 27
 Total unsuccessful completions: 11
 Number of offender(s) sent to state prison (CDCR):5
 Number of offender(s) sent to local jail: 6
 Total completions with unmeasurable "other" outcomes: 4



12-Month Lookback: Supervision Outcomes



Total = 38 (count excludes supervision terminations without measurable outcomes)

PRCS (Case Type) Supervision Termination Outcomes between 9/1/2023 to 9/30/2023

PRCS Supervision Outcome Totals:	6	100.00%
Successful	3	50.00%
Revoked - Prison - CDCR	3	50.00%

Note: the supervision outcomes above exclude 0 supervisions with "other outcome".

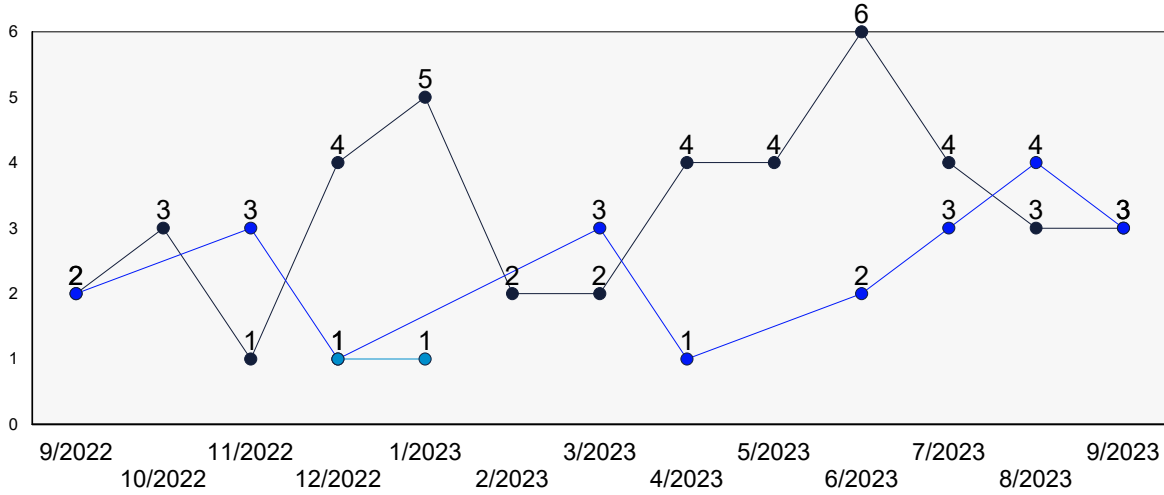
Total PRCS supervisions completed: 6
 Total successful completions: 3
 Total unsuccessful completions: 3
 Number of offender(s) sent to state prison (CDCR):3
 Number of offender(s) sent to local jail: 0
 Total completions with unmeasurable "other" outcomes: 0

PRCS (Case Type) Supervision Termination Outcomes 12-Month Lookback from 9/1/2022 to 9/30/2023

PRCS Supervision Outcome Totals:	67	100.00%
Successful	43	64.18%
Revoked - Prison - CDCR	22	32.84%
Revoked - 1170	2	2.99%

Total PRCS supervisions completed: **75**
 Total successful completions: **43**
 Total unsuccessful completions: **24**
 Number of offender(s) sent to state prison (CDCR):**22**
 Number of offender(s) sent to local jail: **2**
 Total completions with unmeasurable "other" outcomes: **8**

Note: the supervision outcomes above exclude **8** supervisions with "other outcome".



12-Month Lookback: Supervision Outcomes



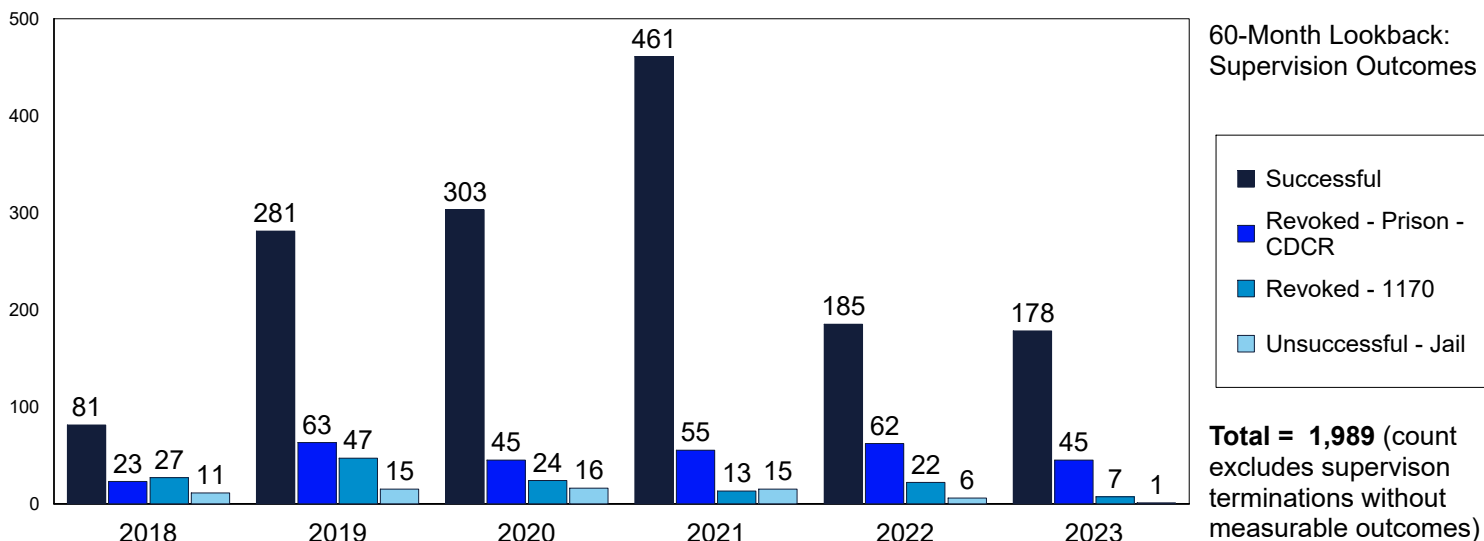
Total =75 (count excludes supervision terminations without measurable outcomes)

Adult Supervision Termination Outcomes (all Case Types) 60-Month Lookback from 9/1/2018 to 9/30/2023

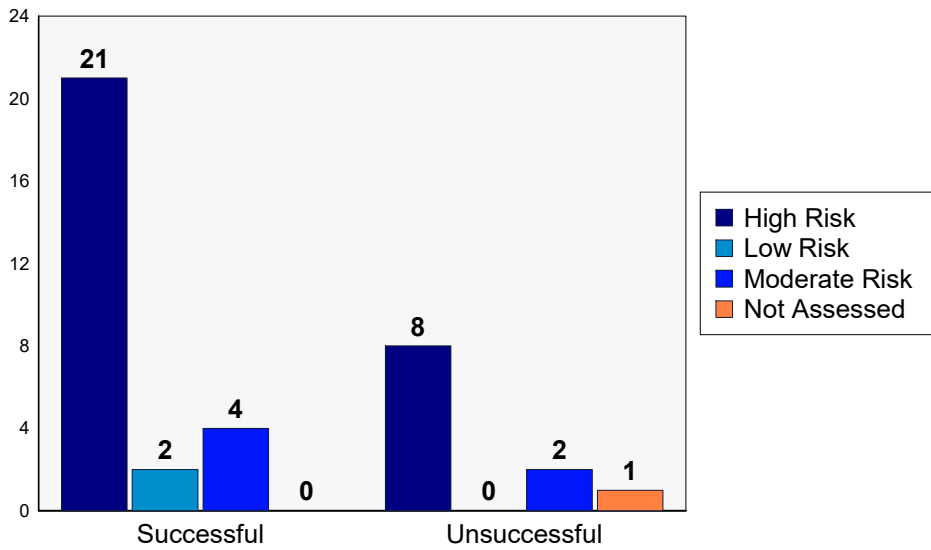
	Total	
Total	1,986	100.00%
Successful	1,489	74.97%
Revoked - Prison - CDCR	293	14.75%
Revoked - 1170	140	7.05%
Unsuccessful - Jail	64	3.22%

Total adult supervisions completed: **2,361**
 Total successful completions: **1,489**
 Total unsuccessful completions: **500**
 Number of offender(s) sent to state prison (CDCR): **293**
 Number of offender(s) sent to local jail: **204**
 Total completions with unmeasurable "other" outcomes: **372**

Note: the above count excludes 372 supervision terminations without measurable outcomes.



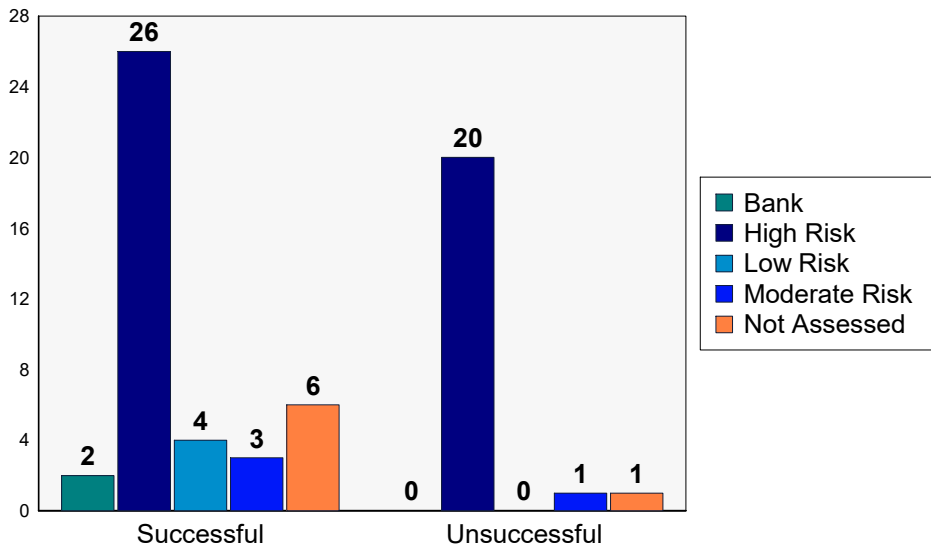
**Mandatory Supervision ("Split Sentence") Completion Outcomes by Risk Classification Levels
between 10/1/22 and 9/30/2023 (12-month lookback)**



	Total		Successful		Unsuccessful	
Total	38	100.00%	27	71.05%	11	28.95%
High Risk	29	100.00%	21	72.41%	8	27.59%
Low Risk	2	100.00%	2	100.00%	0	0.00%
Moderate Risk	6	100.00%	4	66.67%	2	33.33%
Not Assessed	1	100.00%	0	0.00%	1	100.00%

Note: count total excludes 4 supervisions that ended without measurable outcomes, due to reasons such as transfer or death.

**PRCS Supervision Completion Outcomes by Risk Classification Level
between 10/1/22 and 9/30/2023 (12-month lookback)**



	Total		Successful		Unsuccessful	
Total	63	100.00%	41	65.08%	22	34.92%
Bank	2	100.00%	2	100.00%	0	0.00%
High Risk	46	100.00%	26	56.52%	20	43.48%
Low Risk	4	100.00%	4	100.00%	0	0.00%
Moderate Risk	4	100.00%	3	75.00%	1	25.00%
Not Assessed	7	100.00%	6	85.71%	1	14.29%

Note: count total excludes 8 supervisions that ended without measurable outcomes, due to reasons such as transfer or death.

AB109 Realignment Fund Amounts Paid to Vendors for Contracted Services during FY 23-24
Information is current as of 10/10/2023

	Total	Completed	Didn't Complete	Not Used	Pending
Total	25	15	1	3	5
Sex Offender Tr	2	0	0	0	1
Transitional Ho	23	15	1	3	4

		Total
Total		(\$9,136.00)
Sex Offender Treatment	Total	(\$2,850.00)
	Narum Clinical	(\$2,850.00)
Transitional Housing	Total	(\$6,286.00)
	Ginger's House	(\$136.00)
	Redwood Reco	(\$3,975.00)
	Sage House	(\$2,175.00)

Table A shows the number of approved service orders and their outcome status as of 10/10/2023

Table B shows the amounts submitted for payment for FY 23-24 services as of 10/10/2023 by vendor and service type.