Humboldt County Community Corrections Partnership – Executive Committee

Date: August 16, 2023
Time: 12:15 PM to 1:30 PM
Location: Humboldt County Courthouse, 1st Floor, Conference Room A

Required Member Agencies (pursuant to Penal Code Section 1230.1(b): Chief Probation Officer – Chair, Chief of Police, Sheriff, District Attorney, Public Defender, presiding judge of the Superior Court (or designee), and one representative from Mental Health, AOD or Social Services (pursuant to PC1230(b)(2)(G), (H) or (J), as designated by the Board of Supervisors).

Agenda

I. Call to Order

II. Roll Call of Voting Members

III. Review and approval of minutes – July 19, 2023

IV. Adjustments to Agenda

V. Review of AB 109 trust fund and budget.

NEW BUSINESS

VI. **DISCUSSION ITEM**: Review of current HCCCP funded positions.

VII. **DISCUSSION ITEM**: HCSO – Jail: Update on the jail expansion project.

OLD BUSINESS:

VIII. **Review of Realignment Data -Discussion Item**
*Monthly Review of data submitted by CCP Plan partners.*

IX. **Set agenda for next meeting (August 16, 2023).**

X. **Roundtable** (as time permits)

XI. **Adjourn**
Minutes

I. Call to Order
Interim Chief of Probation Coral Sanders called the meeting to order at 12:17 pm.

II. Roll Call of Voting Members
- Coral Sanders, Chief Probation Officer
- Stacey Eads, District Attorney
- William Honsal, Sheriff
- Ron Sligh, Ferndale Chief of Police
- Luke Brownfield, Public Defender
- Connie Beck, Director of DHHS
- Gregory Kreis, Superior Court Judge; Meara Hattan as Proxy

III. Review and approval of minutes – June 21, 2023
William Honsal moved to approve the June meeting minutes. Ron Sligh seconded the motion. A vote was taken that was unanimous. The motion was carried.

IV. Adjustments to Agenda
No adjustments to the agenda were made.

V. Review of AB 109 trust fund and budget.
Probation’s Legal Office Business Manager, Ellisha Hardison reported out on the current status of the CCP trust.
- Currently awaiting on 4th quarter numbers to come in.
- If CCP were to expend all budgeted funds from last fiscal year, the year would end with around $1.7 million to roll over into the current fiscal year.
- Final 22-23 fiscal year figures can be expected in the next couple of months.
NEW BUSINESS

VI. REQUEST FOR FUNDING: HCSO-Jail: Continuous funding for One (1) Additional Correctional Deputy II Position in the Sheriff Alternative Work Program (SWAP), that would have an annual increase in costs of $123,287.00 – Action Item

The CCP Executive committee is currently providing continuous funding for Two (2) Correctional Deputy II’s.

Duane Christian presented this action item and provided a brief overview of the SWAP program. The program contains a farm in Fortuna, provides motor pool services, and various other things. A Funding request for this position was presented to the Board of Supervisors that resulted in a one-time funding issuance. They were advised to seek revenue elsewhere as well.

Previously, there were around 120 AB-109 inmates that were participants in the SWAP program. The current population contains about 55-60% offenders who were diverted away from prison through this program. The SWAP program has opened again as of June 1st and SWAP numbers will continue to increase. This creates a need for an additional staff member, that is currently funded by HCSO. They are hoping to have this Correctional Deputy position covered by CCP. Without a SWAP program, these offenders would be serving their sentence in jail, placing the jail population over capacity.

Connie Beck inquired about the current budget and the list of rollover funding items, and a review of all positions covered by CCP funding.

Ellisha Hardison stated that the current base allocation is around $5.6 million, with $6.4 million budgeted for ongoing expenditures.

William Honsal and Connie Beck requested at the next meeting to review the funded positions under CCP and their duties.

Ron Sligh motioned to approve this funding request. Connie Beck seconded the motion.

A vote was taken that was unanimous.

The motion was carried.

OLD BUSINESS:

VII. Review of Realignment Data -Discussion Item
Monthly Review of data submitted by CCP Plan partners.
SRP releases are increasing.

VIII. Set agenda for next meeting (August 16, 2023).
- Review of current CCP funded positions. The CCP Plan will be sent out to Executive members for review of their CCP funded positions. Please be prepared to report out on these positions.
- HCSO-jail: Update on 863 jail expansion project.
IX. **Roundtable (as time permits)**

Darren Ghisetti/Probation: SRP success rates are increasing, currently up to 73%. The state is averaging 40-60% success.

Justin Nadigoo/Probation: SRP team has going out into the field to address communication issues with clients.

William Honsal/HCSO-jail: The jail is open once again to accepting new inmates. Jail populations are increasing. Current staff who are newer, have not yet experienced a full jail population until now. A lot of changes have been made; inmates receiving a lot of services they have needed.

Melissa Furbee: wanted to let members know that they are open to having staff go into the jail to offer employment services and job preparedness services.

X. **Adjourn**
The meeting was adjourned at 12:48pm.
County of Humboldt Community Corrections Partnership Monthly Report
Data for July 2023

Adult Probation Supervision Population Trend by Case Type
12-month look-back from report date: 7/31/2023

<table>
<thead>
<tr>
<th>Date</th>
<th>Total Supervised</th>
<th>Mandatory Supervision</th>
<th>PRCS</th>
<th>Probation</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/31/2022</td>
<td>1,109</td>
<td>116</td>
<td>169</td>
<td>830</td>
</tr>
<tr>
<td>8/31/2022</td>
<td>1,116</td>
<td>116</td>
<td>168</td>
<td>840</td>
</tr>
<tr>
<td>9/30/2022</td>
<td>1,122</td>
<td>118</td>
<td>171</td>
<td>839</td>
</tr>
<tr>
<td>10/31/2022</td>
<td>1,121</td>
<td>119</td>
<td>170</td>
<td>839</td>
</tr>
<tr>
<td>11/30/2022</td>
<td>1,129</td>
<td>116</td>
<td>171</td>
<td>847</td>
</tr>
<tr>
<td>12/31/2022</td>
<td>1,124</td>
<td>116</td>
<td>170</td>
<td>845</td>
</tr>
<tr>
<td>1/31/2023</td>
<td>1,115</td>
<td>115</td>
<td>170</td>
<td>838</td>
</tr>
<tr>
<td>2/28/2023</td>
<td>1,122</td>
<td>114</td>
<td>177</td>
<td>840</td>
</tr>
<tr>
<td>3/31/2023</td>
<td>1,134</td>
<td>113</td>
<td>181</td>
<td>848</td>
</tr>
<tr>
<td>4/30/2023</td>
<td>1,143</td>
<td>109</td>
<td>184</td>
<td>859</td>
</tr>
<tr>
<td>5/31/2023</td>
<td>1,152</td>
<td>112</td>
<td>192</td>
<td>859</td>
</tr>
<tr>
<td>6/30/2023</td>
<td>1,158</td>
<td>112</td>
<td>190</td>
<td>868</td>
</tr>
<tr>
<td>7/31/2023</td>
<td>1,167</td>
<td>115</td>
<td>191</td>
<td>875</td>
</tr>
</tbody>
</table>

Percentage by which each supervised population increased or decreased from 7/31/2022 to report month end date

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-1</td>
<td>-0.86</td>
<td>22</td>
<td>13.02</td>
</tr>
</tbody>
</table>

Note:
The above totals for all supervised populations represent the end-counts of the supervised populations as of the last day of the report month, including individuals on warrant. Individuals with more than one supervision case type (dual supervisions) are counted once in each category. The combined percentage values of the supervised groups will not add up to 100% due to dual supervisions.
SRP Pre-Sentence Caseload Count for Report Month between 07/01/2023 and 7/31/2023

<table>
<thead>
<tr>
<th></th>
<th>Supes Open at Start</th>
<th>New Supes Opened</th>
<th>Supes Ended</th>
<th>Supes Open at End</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRS-SRP 1</td>
<td>47</td>
<td>16</td>
<td>11</td>
<td>52</td>
</tr>
<tr>
<td>PRS-SRP 2</td>
<td>64</td>
<td>11</td>
<td>19</td>
<td>56</td>
</tr>
<tr>
<td>PRS-SRP 3</td>
<td>11</td>
<td>4</td>
<td>0</td>
<td>15</td>
</tr>
<tr>
<td>PRS-SRP 4</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PRS-SRP Inactive</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>PRS-SRP Intake</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Totals:</td>
<td>122</td>
<td>31</td>
<td>30</td>
<td>123</td>
</tr>
</tbody>
</table>

SRP Pre-Sentence Supervision Length of Participation "Snap-Shot" Counts for Supervisions Active on 7/31/2023

- Average number of months: 5
- Greatest number of months: 28
- Median number of months: 2

Notes: Length counts are for SRP pre-sentence supervisions active on point-in-time date 7/31/2023.

Risk Level Counts for Supervised Release Pre-Sentence Supervisions Active between 7/1/2023 and 7/31/2023

The bar chart identifies risk level counts for the total 147 SRP Pre-Sentence participants, whose supervisions were active at some point between 7/1/2023 and 7/31/2023.

Risk levels are based on evidenced based ORAS Score levels:
- Low Risk: 0-2
- Moderate Risk: 3-5
- High Risk: 6-9

SRP Pre-Sentence Supervision Termination Outcomes between 7/1/2023 and 7/31/2023

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Successful</th>
<th>Unsuccessful</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>30</td>
<td>100.00%</td>
<td>11 36.67%</td>
</tr>
</tbody>
</table>

Notes: between 7/1/2023 and 7/31/2023, 30 SRP pre-sentence supervisions terminated.

Of the 30 terminations, 19 were successful, and 11 were unsuccessful.

The bar chart identifies the reasons for the 11 unsuccessful terminations.

Any participant that died during supervision would be excluded from the outcomes. 0 participants died during the report period.
## Formal Probation Supervision (Case Type) Termination Outcomes between 7/1/2023 to 7/31/2023

<table>
<thead>
<tr>
<th>Outcomes</th>
<th>Total</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total supervisions completed</td>
<td>20</td>
<td>100.00%</td>
</tr>
<tr>
<td>Successful</td>
<td>17</td>
<td>89.47%</td>
</tr>
<tr>
<td>Revoked - Prison - CDCR</td>
<td>2</td>
<td>10.53%</td>
</tr>
</tbody>
</table>

Note: The supervision outcomes above exclude 1 supervision(s) with "other outcome".

### Formal Probation (Case Type) Supervision Termination Outcomes 12-Month Lookback from 7/1/2022 to 7/31/2023

<table>
<thead>
<tr>
<th>Outcomes</th>
<th>Total</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total formal probation supervisions completed</td>
<td>229</td>
<td>100.00%</td>
</tr>
<tr>
<td>Successful</td>
<td>140</td>
<td>62.09%</td>
</tr>
<tr>
<td>Revoked - Prison - CDCR</td>
<td>40</td>
<td>17.66%</td>
</tr>
<tr>
<td>Revoked - 1170</td>
<td>11</td>
<td>4.86%</td>
</tr>
<tr>
<td>Unsuccessful - Jail</td>
<td>3</td>
<td>1.32%</td>
</tr>
</tbody>
</table>

Note: The supervision outcomes above exclude 35 supervisions with "other outcome".

### Mandatory Supervision (Case Type) Termination Outcomes between 7/1/2023 to 7/31/2023

<table>
<thead>
<tr>
<th>Outcomes</th>
<th>Total</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total mandatory supervisions completed</td>
<td>4</td>
<td>100.00%</td>
</tr>
<tr>
<td>Successful</td>
<td>3</td>
<td>75.00%</td>
</tr>
<tr>
<td>Revoked - Prison - CDCR</td>
<td>1</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

Note: The supervision outcomes above exclude 0 supervision(s) with "other outcome".

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**Total = 194** (count excludes supervision terminations without measurable outcomes)
Mandatory Supervision (Case Type) Termination Outcomes 12-Month Lookback from 7/1/2022 to 7/31/2023

<table>
<thead>
<tr>
<th>Mandatory Supervision Outcomes</th>
<th>37</th>
<th>100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Successful</strong></td>
<td>27</td>
<td>72.97%</td>
</tr>
<tr>
<td>Revoked - Prison - CDCR</td>
<td>4</td>
<td>10.81%</td>
</tr>
<tr>
<td>Revoked - 1170</td>
<td>6</td>
<td>16.22%</td>
</tr>
</tbody>
</table>

Note: the supervision outcomes above exclude 3 supervisions with "other outcome".

Total Mandatory supervisions completed: 40
Total successful completions: 27
Total unsuccessful completions: 10
  Number of offender(s) sent to state prison (CDCR): 4
  Number of offender(s) sent to local jail: 6
Total completions with unmeasureable "other" outcomes: 3

PRCS (Case Type) Supervision Termination Outcomes between 7/1/2023 to 7/31/2023

<table>
<thead>
<tr>
<th>PRCS Supervision Outcome Totals:</th>
<th>6</th>
<th>100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Successful</strong></td>
<td>3</td>
<td>50.00%</td>
</tr>
<tr>
<td>Revoked - Prison - CDCR</td>
<td>3</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

Note: the supervision outcomes above exclude 0 supervisions with "other outcome".

Total PRCS supervisions completed: 6
Total successful completions: 3
Total unsuccessful completions: 3
  Number of offender(s) sent to state prison (CDCR): 3
  Number of offender(s) sent to local jail: 0
Total completions with unmeasureable "other" outcomes: 0
PRCS (Case Type) Supervision Termination Outcomes 12-Month Lookback from 7/1/2022 to 7/31/2023

PRCS Supervision Outcome Totals: 67 (100.00%)
- Successful: 41 (61.19%)
- Revoked - Prison - CDCR: 24 (35.82%)
- Revoked - 1170: 2 (2.99%)

Total PRCS supervisions completed: 75
Total successful completions: 41
Total unsuccessful completions: 26
Number of offender(s) sent to state prison (CDCR): 24
Number of offender(s) sent to local jail: 2
Total completions with unmeasureable "other" outcomes: 8

Note: the supervision outcomes above exclude 8 supervisions with "other outcome".

12-Month Lookback: Supervision Outcomes

Total = 75 (count excludes supervision terminations without measurable outcomes)
Total adult supervisions completed: **2,382**
Total successful completions: **1,498**
Total unsuccessful completions: **520**

Number of offender(s) sent to state prison (CDCR): **298**
Number of offender(s) sent to local jail: **219**
Total completions with unmeasureable “other” outcomes: **364**

<table>
<thead>
<tr>
<th></th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>2,015</td>
<td>100.00%</td>
</tr>
<tr>
<td>Successful</td>
<td>1,498</td>
<td>74.34%</td>
</tr>
<tr>
<td>Revoked - Prison - CDCR</td>
<td>298</td>
<td>14.79%</td>
</tr>
<tr>
<td>Revoked - 1170</td>
<td>150</td>
<td>7.44%</td>
</tr>
<tr>
<td>Unsuccessful - Jail</td>
<td>69</td>
<td>3.42%</td>
</tr>
</tbody>
</table>

Note: the above count excludes 364 supervision terminations without measurable outcomes.
Mandatory Supervision ("Split Sentence") Completion Outcomes by Risk Classification Levels between 8/1/22 and 7/31/2023 (12-month lookback)

<table>
<thead>
<tr>
<th>Risk Classification</th>
<th>Total</th>
<th>Successful</th>
<th>Unsuccessful</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>35</td>
<td>26 (74.29%)</td>
<td>9 (25.71%)</td>
</tr>
<tr>
<td>High Risk</td>
<td>26</td>
<td>20 (76.92%)</td>
<td>6 (23.08%)</td>
</tr>
<tr>
<td>Low Risk</td>
<td>2</td>
<td>2 (100.00%)</td>
<td>0 (0.00%)</td>
</tr>
<tr>
<td>Moderate Risk</td>
<td>6</td>
<td>4 (66.67%)</td>
<td>2 (33.33%)</td>
</tr>
<tr>
<td>Not Assessed</td>
<td>1</td>
<td>0 (0.00%)</td>
<td>1 (100.00%)</td>
</tr>
</tbody>
</table>

Note: count total excludes 3 supervisions that ended without measurable outcomes, due to reasons such as transfer or death.
### PRCS Supervision Completion Outcomes by Risk Classification Level
between 8/1/22 and 7/31/2023 (12-month lookback)

#### Total

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Successful</th>
<th>Unsuccessful</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>63</td>
<td>41 (65.08%)</td>
<td>22 (34.92%)</td>
</tr>
<tr>
<td>Bank</td>
<td>2</td>
<td>2 (100.00%)</td>
<td>0 (0.00%)</td>
</tr>
<tr>
<td>High Risk</td>
<td>45</td>
<td>28 (62.22%)</td>
<td>17 (37.78%)</td>
</tr>
<tr>
<td>Low Risk</td>
<td>4</td>
<td>3 (75.00%)</td>
<td>1 (25.00%)</td>
</tr>
<tr>
<td>Moderate Risk</td>
<td>4</td>
<td>3 (75.00%)</td>
<td>1 (25.00%)</td>
</tr>
<tr>
<td>Not Assessed</td>
<td>8</td>
<td>5 (62.50%)</td>
<td>3 (37.50%)</td>
</tr>
</tbody>
</table>

Note: count total excludes 8 supervisions that ended without measurable outcomes, due to reasons such as transfer or death.
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Total</th>
<th>Completed</th>
<th>Didn't Complete</th>
<th>Pending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>11</td>
<td>5</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>Sex Offender Therapy</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Transitional Housing</td>
<td>10</td>
<td>5</td>
<td>1</td>
<td>4</td>
</tr>
</tbody>
</table>

Table A shows the number of approved service orders and their outcome status as of 7/31/2023.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sex Offender Therapy</td>
<td>($1,786.00)</td>
</tr>
<tr>
<td>Narum Clinical</td>
<td></td>
</tr>
<tr>
<td>Transitional Housing</td>
<td>($1,786.00)</td>
</tr>
<tr>
<td>Ginger's House</td>
<td>($136.00)</td>
</tr>
<tr>
<td>Redwood Reco</td>
<td>($825.00)</td>
</tr>
<tr>
<td>Sage House</td>
<td>($825.00)</td>
</tr>
</tbody>
</table>

Table B shows the amounts submitted for payment for FY 23-24 services as of 7/31/2023 by vendor and service type.