AGENDA
Workforce Development Board (WDB) Executive Committee Meeting
Virtual via Zoom
July 10th, 2020, 1:30 – 3:30 p.m.

<table>
<thead>
<tr>
<th>Time</th>
<th>Agenda Item</th>
<th>Who</th>
<th>Recommended Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>1:30</td>
<td><strong>Opening</strong></td>
<td>Chair</td>
<td>Discussion</td>
</tr>
<tr>
<td></td>
<td>1. Meeting Called to Order</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2. Introductions</td>
<td></td>
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<tr>
<td></td>
<td>3. Adjustments to the Agenda</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4. Board or Executive Director Announcements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>5. Public Comment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:00</td>
<td><strong>Consent Agenda</strong></td>
<td>Chair</td>
<td>Approve Consent</td>
</tr>
<tr>
<td></td>
<td>Approval of Minutes from March 19, 2020</td>
<td></td>
<td>Agenda</td>
</tr>
<tr>
<td></td>
<td>Attachment A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:05</td>
<td><strong>Manufacturing Seat</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>No new applications received,</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lee Cunningham submits for re-appointment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:10</td>
<td><strong>Governmental Required Partner Seats</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>Lawrence Siler-Department of Rehab-re-appointment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Robyn Stalcup-Wagner Peysner-reappointment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:15</td>
<td><strong>K-12 Education Seat</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>Incumbent has retired</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Karling Skoglund-New Applicant</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Attachment B</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:20</td>
<td><strong>Child Care Seat</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>Kerry Venegas – Re-appointment requested</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:25</td>
<td><strong>Energy Seat</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>Patrick Owen</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Attachment C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:30</td>
<td><strong>Adult Education Seat</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>Carl Hansen- Humboldt State University</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Attachment D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:35</td>
<td><strong>Labor Seats – 2 Vacancies available</strong></td>
<td>Chair</td>
<td>Recommended Approval</td>
</tr>
<tr>
<td></td>
<td>Treston Shull-Incumbent Representative requesting re-appointment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mark Plubell-New Application-Attachment E</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2:40</td>
<td><strong>Vacant Seats with no applications</strong></td>
<td>Chair</td>
<td>Discussion</td>
</tr>
<tr>
<td></td>
<td>-Management and Innovation Services (Private)</td>
<td>Staff</td>
<td></td>
</tr>
</tbody>
</table>

Auxiliary aids and services are available upon request to individuals with disabilities. Please call 445-7745 at least 72 hours in advance.
Humboldt Workforce is inviting you to a scheduled Zoom meeting.

**Topic:** July-Executive Committee Meeting

**Time:** Jul 16, 2020 01:30 PM Pacific Time (US and Canada)

Join Zoom Meeting

[https://us02web.zoom.us/j/85358604187](https://us02web.zoom.us/j/85358604187)

Meeting ID: 853 5860 4187

One tap mobile

+16699009128,,85358604187# US (San Jose)

Meeting ID: 853 5860 4187

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-Federally Funded Serving Low-Income Individuals
-Private Business that Employs People with Disabilities (we need another private representative to make sure private industry is at least 51% of the WDB membership)

2:50  **Youth Allocations**

<table>
<thead>
<tr>
<th>Chair</th>
<th>Staff</th>
<th>Recommended Decision</th>
<th>Approval</th>
</tr>
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<tbody>
<tr>
<td>Previous Formula – Attachment F</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Updated Formula – Attachment G</td>
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</tbody>
</table>

3:30  **Meeting Adjournment**

Auxiliary aids and services are available upon request to individuals with disabilities. Please call 445-7745 at least 72 hours in advance.
# APPLICATION FOR APPOINTMENT

## PART I – Personal Information

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
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<tbody>
<tr>
<td>Applicant Name (Last, First, and Middle Initial)</td>
<td>Skoglund, Karling, R</td>
</tr>
<tr>
<td>Home Telephone</td>
<td>490-0050</td>
</tr>
<tr>
<td>E-Mail Address</td>
<td><a href="mailto:kskoglund@hcoe.org">kskoglund@hcoe.org</a></td>
</tr>
<tr>
<td>Mailing Address</td>
<td>901 Myrtle Ave</td>
</tr>
<tr>
<td>City</td>
<td>Eureka</td>
</tr>
<tr>
<td>State</td>
<td>CA</td>
</tr>
<tr>
<td>Zip</td>
<td>95501</td>
</tr>
<tr>
<td>Residence Address (if different from mailing address)</td>
<td>1525 Tantara Lane</td>
</tr>
<tr>
<td>City</td>
<td>McKinleyville</td>
</tr>
<tr>
<td>State</td>
<td>CA</td>
</tr>
<tr>
<td>Zip</td>
<td>95519</td>
</tr>
<tr>
<td>Name of Business, Agency, or Tribe</td>
<td>Humboldt County Office of Education</td>
</tr>
<tr>
<td>Occupation/Title</td>
<td>Program Manager Career &amp; College</td>
</tr>
<tr>
<td>Business Address</td>
<td>901 Myrtle Ave</td>
</tr>
<tr>
<td>City</td>
<td>Eureka</td>
</tr>
<tr>
<td>State</td>
<td>CA</td>
</tr>
<tr>
<td>Zip</td>
<td>95501</td>
</tr>
<tr>
<td>Business Phone</td>
<td>7074414555</td>
</tr>
<tr>
<td>Business Fax</td>
<td></td>
</tr>
</tbody>
</table>

Please provide three references (name, address, phone # and e-mail)

1. Susi Huchle- 707-601-4307 pammytamisusi@gmail.com
2. Colby Smart csmart@hcoe.org
3. Jim Ritter jriter@hcoe.org

Please indicate which industry you represent

- [ ] PRIVATE INDUSTRY (please specify which sector you represent)
  - Diversified Health Care
  - Building and Systems Construction
  - Management and Innovation Services
  - Forest Products
  - Other:

- [ ] PUBLIC INDUSTRY (please specify which sector you represent)
  - Wagner-Peyser Act
  - Board of Supervisors Representative
  - Assembly/State Representative
  - Education (specify)
    - Adult
    - K-12
  - Community Based Organization (specify)
    - Native American Employment Development
    - Employ People with Barriers
    - Train People with Barriers

- [ ] Economic Development
- [ ] Vocational Rehabilitation
- [ ] Labor Organization
- [ ] Higher Education
- [ ] Child Care
- [ ] Youth Employment, Training, or Education
- [ ] Federally Fund Programs/Services for Low-Income Residents

Attachment B
PART II – Guidelines

The following guidelines have been developed to assist the Board of Supervisors in the process of recruiting and appointing new Workforce Development Board members.

To become a member of the Workforce Development Board, you must:

1. Represent the sector for which you are applying (be an owner of a business, a chief executive/operating officer of a business or agency, or other business executive or employer with optimum policy-making or hiring authority).

2. **Private Sector** seats require a formal nomination by an open-membership business organization (i.e., a chamber of commerce or a professional or business organization such as Kiwanis or Rotary), a business trade association, or an agency board of directors. **Labor Union** seats require a formal nomination from a local labor federation. All other seats require no formal nomination. **Your nomination must be secured prior to submitting this application by completing Part III below.**

3. Forward the completed application and a copy of applicants resume to:

   Workforce Development Board  
   520 E Street  
   Eureka, CA 95501  
   Attn: Cara Owings, WDB Executive Director  
   cowings@co.humboldt.ca.us

   **Applicants selected for appointment will be required to file Form 700, Statement of Economic Interest.**

   For questions or additional information, please call (707)445-7745 or visit our website @ [http://humboldtgov.org/1709/Workforce-Development-Board](http://humboldtgov.org/1709/Workforce-Development-Board)

PART III – Nomination

**PLEASE NOTE:** Private Sector, Adult Education, Higher Education and Labor Union applications must secure the nomination and signature as described in Part II - #2 above, prior to submitting the application to the Workforce Development Board. Humboldt County Office of Education- Career and College Resources (Agency/Organization/Association/Institution Name) hereby formally

nominates;

Karl Skoglund  
(Applicant's Name)

for appointment to the Workforce Development Board of Humboldt County

Colby Smart  
Signature of Chair/Director/Chief of Nominating Agency  
6/23/2020  
Date

PART IV – Applicant Certification and Signature

I hereby certify all answers and statements are true and complete to the best of my knowledge. I understand the County may verify information and that untruthful or misleading answers are cause for rejection of this application.

Karl Skoglund  
Signature of Applicant  
6/23/2020  
Date

FOR OFFICE USE ONLY:

Date Rec’d:  
Staff:  
Submittal Date:  

Attachment B
# APPLICATION FOR APPOINTMENT

## PART I – Personal Information

<table>
<thead>
<tr>
<th>Applicant Name (Last, First, and Middle Initial)</th>
<th>Home Telephone</th>
<th>E-Mail Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owen, Patrick J</td>
<td>707 49944</td>
<td><a href="mailto:powen@redwood.org">powen@redwood.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mailing Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>633 3rd Street</td>
<td>Eureka</td>
<td>CA</td>
<td>9550</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Residence Address (if different from mailing address)</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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<tbody>
<tr>
<td>1485 Virginia Way</td>
<td>Arcata</td>
<td>CA</td>
<td>9552</td>
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<table>
<thead>
<tr>
<th>Name of Business, Agency, or Tribe</th>
<th>Occupation/Title</th>
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<tbody>
<tr>
<td>Redwood Coast Energy Authority</td>
<td>Manager, HR &amp; Workforce</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Business Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>633 3rd Street</td>
<td>Eureka</td>
<td>CA</td>
<td>95501</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Business Phone</th>
<th>Business Fax</th>
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</thead>
<tbody>
<tr>
<td>707 269-1700</td>
<td>707 269-1777</td>
</tr>
</tbody>
</table>

Please provide three references (name, address, phone # and e-mail)

1. Matthew Marshall 633 3rd St, Eureka 707 269-1700, x 302, mmarshall@redwoodenergy.org
2. Meredith Morehead 633 3rd St, Eureka 707 269-1700, x 306, mmorehead@redwoodenergy.org
3. Lou Jacobson, 2100 J Street, Eureka, 707 441-2438, jacobsonl@eurekaicityschools.org

Please indicate which industry you represent

- [ ] PRIVATE INDUSTRY (please specify which sector you represent)
  - Diversified Health Care
  - Building and Systems Construction
  - Management and Innovation Services
  - Forest Products
  - Other: Energy Sector

- [ ] PUBLIC INDUSTRY (please specify which sector you represent)
  - Wagner-Peyser Act
  - Board of Supervisors Representative
  - Assembly/State Representative
  - Education (specify)
    -Adult
    -K-12
  - Community Based Organization (specify)
    - Native American Employment Development
    - Employ People with Barriers
    - Train People with Barriers
  - Economic Development
  - Vocational Rehabilitation
  - Labor Organization
  - Higher Education
  - Child Care
  - Youth Employment, Training, or Education
  - Federally Fund Programs/Services for Low-Income Residents

Attachment C
PART II – Guidelines

The following guidelines have been developed to assist the Board of Supervisors in the process of recruiting and appointing new Workforce Development Board members.

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   Attn: Cara Owings, WDB Executive Director  
   cowings@co.humboldt.ca.us

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PART III – Nomination

*PLEASE NOTE: Private Sector, Adult Education, Higher Education and Labor Union applications must secure the nomination and signature as described in Part II - #2 above, prior to submitting the application to the Workforce Development Board.*

   (Agency/Organization/Association/Institution Name) hereby formally nominates;

   
   (Applicant’s Name)

   for appointment to the Workforce Development Board of Humboldt County

   Signature of Chair/Director/Chief of Nominating Agency  
   Date

PART IV – Applicant Certification and Signature

*I hereby certify all answers and statements are true and complete to the best of my knowledge. I understand the County may verify information and that untruthful or misleading answers are cause for rejection of this application.*

   /\______________\  
   Signature of Applicant  
   Date

FOR OFFICE USE ONLY:

Date Rec’d:  
Staff:  
Submittal Date:
Press Release

Contact Information
Cara Owings
Humboldt County Workforce Development Board Executive Director
707-954-2307
cowings@co.humboldt.ca.us

For Immediate Release
Wednesday May 12, 2020

Humboldt County Workforce Development Board Vacancies for New Terms
Starting 07/01/2020.

The Humboldt County Workforce Development Board (HC-WDB) is currently seeking applications for a volunteer position to serve on the HC-WDB. Applicants must be individuals who represents the industries or organizations in the categories listed below, and serves Humboldt County. Applications can be found online at https://humboldtgov.org/1709/Workforce-Development-Board or by contacting the Executive Director at the contact information listed above.

Humboldt County Workforce Development Board Mission Statement
Bringing together resources that meet employer and employee needs, to advance the prosperity of our communities.

Vacancies for Board Seats representing the fields below;

- Representative from a Federally Funded program serving low-income
- Representative from the Wagner-Peyser Act
- Representative from Vocational Rehabilitation
- Representative from Management & Innovation Services
- Representative from Child Care Non-Profit
- Representative from Manufacturing Industry
- Representative from Local Labor Union
- Representative from Energy Industry
- Representative from Adult Education
- Representative from K – 12 Education.

For more information please contact cowings@co.humboldt.ca.us or 707-954-2307
# APPLICATION FOR APPOINTMENT

<table>
<thead>
<tr>
<th>PART I – Personal Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Applicant Name</strong> (Last, First, and Middle Initial)</td>
</tr>
<tr>
<td>Hansen, Carl F</td>
</tr>
<tr>
<td><strong>Mailing Address</strong></td>
</tr>
<tr>
<td>PO Box 1172</td>
</tr>
<tr>
<td><strong>Residence Address (if different from mailing address)</strong></td>
</tr>
<tr>
<td>1353 Main St</td>
</tr>
<tr>
<td><strong>Name of Business, Agency, or Tribe</strong></td>
</tr>
<tr>
<td>Humboldt State University</td>
</tr>
<tr>
<td><strong>Business Address</strong></td>
</tr>
<tr>
<td>College of Extended Education &amp; Global Engagement</td>
</tr>
<tr>
<td><strong>Business Phone</strong></td>
</tr>
<tr>
<td>707-826-5877</td>
</tr>
</tbody>
</table>

Please provide three references (name, address, phone # and e-mail)

1. Kenny Spain, 520 E St, Eureka, 707-672-8664, kspain1@co.humboldt.ca.us
2. Gregg Foster, 520 E St, Eureka, 707-445-9651, gregg@fredc.com
3. Ronnie Swartz, 1 Harpst St, Arcata, 707-826-4562, rjs19@humboldt.edu

Please indicate which industry you represent

- [ ] PRIVATE INDUSTRY (please specify which sector you represent)

- [ ] Diversified Health Care
- [ ] Building and Systems Construction
- [ ] Management and Innovation Services
- [ ] Forest Products
- [ ] Other:

- [ ] Specialty Food, Flowers, and Beverages
- [ ] Investment Support Services
- [ ] Niche Manufacturing
- [ ] Tourism

- [ ] PUBLIC INDUSTRY (please specify which sector you represent)

- [ ] Wagner-Peyser Act
- [ ] Board of Supervisors Representative
- [ ] Assembly/State Representative
- [ ] Education (specify)
  - [ ] Adult
  - [ ] K-12

- [ ] Community Based Organization (specify)
  - [ ] Native American Employment Development
  - [ ] Employ People with Barriers
  - [ ] Train People with Barriers

- [ ] Economic Development
- [ ] Vocational Rehabilitation
- [ ] Labor Organization
- [ ] Higher Education

- [ ] Child Care
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   Eureka, CA 95501  
   Attn: Cara Owings, WDB Executive Director  
   cowings@co.humboldt.ca.us

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PART III – Nomination

PLEASE NOTE: Private Sector, Adult Education, Higher Education and Labor Union applications must secure the nomination and signature as described in Part II - #2 above, prior to submitting the application to the Workforce Development Board.

Humboldt State University  
(Agency/Organization/Association/Institution Name) hereby formally

nominates;

Carl Hansen  
(Applicant’s Name)

for appointment to the Workforce Development Board of Humboldt County

Signature of Chair/Executive/Chief of Nominating Agency  
6/2/2020  
Date

PART IV – Applicant Certification and Signature

I hereby certify all answers and statements are true and complete to the best of my knowledge. I understand the County may verify information and that untruthful or misleading answers are cause for rejection of this application.

Signature of Applicant  
6/1/2020  
Date

FOR OFFICE USE ONLY:

Date Rec’d:  
Staff:  
Submittal Date:
# APPLICATION FOR APPOINTMENT

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<table>
<thead>
<tr>
<th>Applicant Name (Last, First, and Middle Initial)</th>
<th>Home Telephone</th>
<th>E-Mail Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pluebell Mark, J</td>
<td>Mark @ local 16/06</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mailing Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>3801 Park Rd.</td>
<td>Benicia</td>
<td>CA</td>
<td>94510</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Residence Address (if different from mailing address)</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>2835 Pristine Way</td>
<td>Brentwood</td>
<td>CA</td>
<td>94513</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Business, Agency, or Tribe</th>
<th>Occupation/Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Heat &amp; Frost Insulators - Local 16</td>
<td>Business Representative</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Business Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>3801 Park Rd.</td>
<td>Benicia</td>
<td>CA</td>
<td>94510</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Business Phone</th>
<th>Business Fax</th>
</tr>
</thead>
<tbody>
<tr>
<td>(707) 474-2630</td>
<td>(707) 748-1620</td>
</tr>
</tbody>
</table>

Please provide three references (name, address, phone # and e-mail):

1. **Chris Greaney**
   - Address: 3801 Park Rd. Benicia CA 94510
   - Phone: (415) 519-4077
   - E-mail: chris@...<br>

2. **Bill Hoppe**
   - Address: 3801 Park Rd. Benicia CA 94510
   - Phone: (415) 917-0636

3. **Jonathan Blainey**
   - Address: 3801 Park Rd. Benicia CA 94510
   - Phone: (415) 300-6743

Please indicate which industry you represent:

- [ ] PRIVATE INDUSTRY (please specify which sector you represent)
  - ☐ Diversified Health Care
  - ☐ Building and Systems Construction
  - ☐ Management and Innovation Services
  - ☐ Forest Products
  - ☐ Other:

- [ ] PUBLIC INDUSTRY (please specify which sector you represent)
  - ☒ Wagner-Peyser Act
  - ☐ Board of Supervisors Representative
  - ☐ Assembly/State Representative
  - ☐ Education (specified)
    - ☐ Adult
    - ☐ K-12
  - ☐ Community Based Organization (specify)
    - ☐ Native American Employment Development
    - ☐ Employ People with Barriers
    - ☐ Train People with Barriers

- [ ] Economic Development
- [ ] Vocational Rehabilitation
- [ ] Labor Organization
- [ ] Higher Education
- [ ] Child Care
- [ ] Youth Employment, Training, or Education
- [ ] Federally Funded Programs/Services for Low-Income Residents
PART II – Guidelines

The following guidelines have been developed to assist the Board of Supervisors in the process of recruiting and appointing new Workforce Development Board members.

To become a member of the Workforce Development Board, you must:

1. Represent the sector for which you are applying (be an owner of a business, a chief executive/operating officer of a business or agency, or other business executive or employer with optimum policy-making or hiring authority).

2. Private Sector seats require a formal nomination by an open-membership business organization (i.e., a chamber of commerce or a professional or business organization such as Kiwanis or Rotary), a business trade association, or an agency board of directors. Labor Union seats require a formal nomination from a local labor federation. All other seats require no formal nomination. Your nomination must be secured prior to submitting this application by completing Part III below.

3. Forward the completed application and a copy of applicants resume to:

   Workforce Development Board
   520 E Street
   Eureka, CA 95501
   Attn: Cara Owings, WDB Executive Director
   cowings@co.humboldt.ca.us

   Applicants selected for appointment will be required to file Form 700, Statement of Economic Interest.

   For questions or additional information, please call (707)445-7745
   or visit our website @ http://humboldt.gov/1709/Workforce-Development-Board

PART III – Nomination

PLEASE NOTE: Private Sector, Adult Education, Higher Education and Labor Union applications must secure the nomination and signature as described in Part II - #2 above, prior to submitting the application to the Workforce Development Board.

Building and Construction Council of Humboldt and Del Norte Counties

(Agency/Organization/Association/Institution Name) hereby formally nominates;

MARK PUEBELL

(Applicant’s Name)

for appointment to the Workforce Development Board of Humboldt County

Signature of Chair/Director/Chief of Nominating Agency

Date

PART IV – Applicant Certification and Signature

I hereby certify all answers and statements are true and complete to the best of my knowledge. I understand the County may verify information and that untruthful or misleading answers are cause for rejection of this application.

MARK PUEBELL

Signature of Applicant

Date

FOR OFFICE USE ONLY:

Date Rec’d: 

Staff: 

Submittal Date: 

Attachment E
<table>
<thead>
<tr>
<th>Region</th>
<th>Youth Served</th>
<th>New Youth Served</th>
<th>Basic Allocation</th>
<th>Census Data Poverty</th>
<th>Youth Served %</th>
<th>New Youth Served %</th>
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</thead>
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<tr>
<td>Eureka</td>
<td>18</td>
<td>12</td>
<td>$30,000.00</td>
<td>37.15%</td>
<td>$72,120.71</td>
<td>27.38%</td>
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<tr>
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<td>10</td>
<td>$30,000.00</td>
<td>25.85%</td>
<td>$59,308.76</td>
<td>22.52%</td>
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<tr>
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<td>6</td>
<td>$30,000.00</td>
<td>8%</td>
<td>$39,070.41</td>
<td>14.83%</td>
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<tr>
<td>East Hum</td>
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<td>6</td>
<td>$30,000.00</td>
<td>8.40%</td>
<td>$39,523.93</td>
<td>15.01%</td>
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<tr>
<td>ERV</td>
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<td>9</td>
<td>$30,000.00</td>
<td>20.60%</td>
<td>$53,356.30</td>
<td>20.26%</td>
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<td></td>
<td></td>
<td>$150,000.00</td>
<td>100.00%</td>
<td>$113,380.10</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Total Grant**

- **Total Grant**: $311,324.00
- **Admin Grant**: $31,132.40
- **Program Grant**: $280,191.60
- **HCWIB TA**: $16,811.50

**New Total**: $263,380.10

**Notes**:
- ETD no longer providing TA, removed their 5% and added back to youth programs.
- Subtract 10% from total grant.
- Subtract 6% from program total.
- Subtract 5% ETD TA from program total.
- Base allocate 30,000 to each Youth contract - total is $150,000.00.
- From program total subtract ETD TA, HCWIB TA, 150,000 base allocation.
- Remaining program total is now multiplied by each percentage of poverty rate noted next to region to get additional allocation.
- Add base allocation with additional allocation for total amount allocated.
- Divide 4000.00 by total allocation of each region, i.e. for KT 4000 divided by 45654.36 = 11 youth served.
- Of the total youth served, 65% have to be new youth - multiply number of youth by .65.
Youth New Youth

Eureka 12% $30,000.00 16.24% $18,412.93 $48,412.93 18.38% 12 8
No Hum 12% $30,000.00 14.53% $16,474.13 $46,474.13 17.65% 12 8
So Hum 12% $30,000.00 14% $15,510.40 $45,510.40 17.28% 11 7
East Hum 12% $30,000.00 41.88% $47,483.59 $77,483.59 29.42% 19 13
ERV 12% $30,000.00 13.67% $15,499.06 $45,499.06 17.28% 11 7

60% $150,000.00 100.00% $113,380.10 $263,380.10 100%

Eureka 12% $30,000.00 16.24% $18,412.93 $48,412.93 18.38% 12 8
No Hum 12% $30,000.00 14.53% $16,474.13 $46,474.13 17.65% 12 8
So Hum 12% $30,000.00 14% $15,510.40 $45,510.40 17.28% 11 7
East Hum 12% $30,000.00 41.88% $47,483.59 $77,483.59 29.42% 19 13
ERV 12% $30,000.00 13.67% $15,499.06 $45,499.06 17.28% 11 7

Step 1 - Enter Total Grant
Step 2 - Subtract 10% off total grant, used for ADMIN
Step 3 - Enter program total = 90% of total grant
Step 4 - Subtract 6% HCWIB TA from program total
Step 5 - Subtract 5% ETD TA from program total
Step 6 - Base allocate 30,000 to each Youth contract - total is 150,000.00
Step 7 - from program total subtract ETD TA, HCWIB TA, 150,000 base allocation
Step 8 - remaining program total is now multiplied by each percentage of poverty rate noted next to region to get additional allocation
Step 9 - Add base allocation with additional allocation for total amount allocated
Step 10 - divide 4000.00 by total allocation of each region, ie for KT 4000 divided by 45654.36 = 11 youth served
Step 11 - Of the total youth served, 65% have to be new youth - multiply number of youth by .65

TOTAL GRANT 311,324.00
PROGRAM TOTAL

31,132.40 Admin subtract 10% from total grant
280,191.60 Program
16,811.50 HCWIB TA subtract 6% from total program
New Total 263,380.10

ETD no longer providing TA, removed their 5% and added back to youth programs.