



AGENDA

Workforce Development Board (WDB) Executive Committee Meeting

Virtual via Zoom

March 16, 2022, 9:00AM

In accordance with Executive Order N-08-21 the Workforce Development Board Executive Committee meetings will be held virtually until further notice.

Email Public Comment: To submit public comment to the Workforce Development Board Executive Committee please email gohumco@co.humboldt.ca.us provide your name and the agenda item on which you wish to comment. All public comment submitted after the agenda has been published will be included with the administrative record after the fact.

Zoom Public Comment: When it is time for public comment on the item you wish to speak on, the Workforce Development Board Executive Committee Chair will ask for public comment. You may virtually raise your hand using the raise hand function on Zoom and staff will unmute your phone. Staff will then ask you to state your name and begin your comment. You will have 3 minutes to comment.

*Phone Public Comment: You may call into the meeting by **dialing +1 669 900 9128 and entering using meeting ID**. When it is time for public comment on the item you wish to speak on, the Workforce Development Board Executive Committee Chair will ask for public comment. Staff will unmute phone lines ask you to state your name and begin your comment. You will have 3 minutes to comment.*

The public may access the live stream of the meeting by using the following link:

<https://us02web.zoom.us/j/85673972949?pwd=V3I4eU5vc3IzREZDTHI6OHViLytYQT09>

Webinar ID: 856 7397 2949

Passcode: 162618

Or Telephone: US: +1 312 626 6799 or +1 346 248 7799 or +1 646 558 8656 or +1 669 900 9128

The County of Humboldt is committed to providing equal access to all county programs, services and activities through the provision of accommodations for individuals with disabilities as required under the Americans with Disabilities Act (ADA). With 72 hours prior notice, a request for reasonable accommodation or modification can be made. Please contact the CAO's Office of Economic Development at 707-445-7745 or by email gohumco@co.humboldt.ca.us or the ADA Coordinator at 844-365-0352 or by email at ada@co.humboldt.ca.us

The Humboldt County Workforce Development Board is an equal opportunity employer / WIOA program. Auxiliary aids and services are available upon request to individuals with disabilities. Please call 707-445-7745 at least 72 hours prior to the meeting.



	Agenda Item	Who	Action
1.	Opening <ul style="list-style-type: none"> • Meeting Called to Order • Roll Call • Director and Staff Updates • Board Announcements • Adjustments to the Agenda • Public Comment on Non-agenda items 	Chair Staff	Discussion
2.	Consent Agenda Approval of Minutes from November 4, 2021 (Attachment A) Approval of Minutes from December 15, 2021 (Attachment B)	Chair	Action: Recommend Approval
3.	Quarterly Report Out on Workforce Innovation Opportunity Act (WIOA) (Attachment C)	Andy Rix	Discussion
4.	Humboldt County Office of Education (HCOE) Slingshot 4.0 Contract Termination	Andy Rix	Action: Recommend Approval
5.	Update on California Workforce Development Board (CWDB) Cash Hold and Single Audit	Scott Adair	Discussion
6.	Future Meeting Topics	Chair	Discussion
7.	Meeting Adjourned	Chair	

Next Meeting: April 20, 2022, 9:00 am

ATTACHMENT C



WIOA GRANT STATUS

PERFORMANCE DASHBOARD

PY 2021 2ND QUARTER

MARCH 2022

OCT 1, 2021 - DEC 31, 2021

PROGRAM/GRANT	TERM	Provider	TOTAL AWARD	EXP ACUTAL	PERCENTAGE
Cal Poly					
Dislocated Worker	10/1/20 - 6/30/22	Humboldt/SMART	\$239,159.00	\$ 134,958.00	56%
Dislocated Worker	7/1/21 - 6/30/23	Humboldt Cal Poly	\$255,859.00	\$ 1,987.00	1%
Cal Poly					
Rapid Response	7/1/20 - 6/30/22	Humboldt/SMART	\$94,834.00	\$ 88,929.00	94%
Rapid Response	7/1/21 - 6/30/23	Humboldt CalPoly	\$102,338.00	\$ -	0%
Cal Poly					
Layoff/Aversion	7/1/20 - 6/30/22	Humboldt/SMART	\$22,511.00	\$22,511.00	100%
Layoff/Aversion	7/1/21 6/30/23	Humboldt CalPoly	\$30,581.00	\$ -	0%
Cal Poly					
Adult	10/1/20 - 6/30/22	Humboldt/SMART	\$268,048.00	\$ 190,739.00	71%
Adult	7/1/21 - 6/30/23	Humboldt CalPoly	\$261,222.00	\$ 44,716.00	17%
Cal Poly					
Youth	4/1/20 - 6/30/22	Humboldt/SMART	\$311,324.00	\$ 197,701.00	64%
Youth	10/1/21 - 6/30/23	Cal Poly Humboldt	\$305,680.00	\$ -	0%
NWDG Opiod Temp Jobs	10/1/18 - 3/1/22	SMART	\$569,401.00	\$569,401.00	100%
Slingshot 3.0 RPI	4/1/20 - 6/30/22	HCOE	\$325,000.00	\$258,685.00	80%
COVID-19 Temp Jobs	4/1/20 - 6/30/22	SMART	\$110,170.00	\$110,170.00	100%
Slingshot 4.0 RPI	4/1/21 - 9/30/22	Cal Poly Humboldt	\$342,235.00	\$28,783.00	8%

**** Expenditures listed are as of March 1, 2022**



COMPLIANCE MONITORING

PERFORMANCE DASHBOARD

PY 2021 2ND QUARTER

MARCH 2022

OCT 1, 2021 - DEC 31, 2021

PROGRAM/GRANT	Provider	TERM	SUMMARY
Adult	SMART	10/1/20 - 6/30/21	Monitoring Complete - Satisfactory
Dislocated Worker	SMART	10/1/20 - 6/30/21	Monitoring Complete - Satisfactory
Slingshot 3.0 RPI	HCOE	4/1/20 - 3/31/22	Monitoring Complete - Needs Improvement
Adult	Cal Poly Humboldt	7/1/21 - 6/30/22	Monitoring In Progress
Dislocated Worker	Cal Poly Humboldt	7/1/21 - 6/30/22	Monitoring In Progress
Youth	MFRC	7/1/21 - 6/30/22	Monitoring Planned
Youth	Dream Quest	7/1/21 - 6/30/22	Monitoring Planned
Youth	Mattole	7/1/21 - 6/30/22	Monitoring Planned



HUMBOLDT WDB PERFORMANCE OUTCOMES ADULT

PERFORMANCE DASHBOARD

PY 2021 2ND QUARTER

MARCH 2022

OCT 1, 2021 - DEC 31, 2021

Service	Total Participants Served Cohort Period: 10-1-21 - 07-01-2021		Total Participants Exited Cohort Period: 07-1-21 - 10-01-2021	
	Career Services	17		13
Training Services	15		12	
Percent training-related employment		Percent enrolled in more than one core program		
0.00%		23.53%		
	Employment Rate (Q2) Cohort Period: 10-01-2020 - 12-31-2020		Employment Rate (Q4) Cohort Period: 04-01-2020 - 06-30-2020	
	Num/ Den	Rate	Num/ Den	Rate
Negotiated Target		79.90%		64.00%
Actual	10	76.92%	3	75.00%
	13		4	
	Median Earnings			
Negotiated Target	\$6,500			
Actual	\$8,156.10			
	Credential Rate Cohort Period: 04-01-2020 - 06-30-2020		Measurable Skill Gains Cohort Period: 10-01-2021 - 12-31-2021	
	Num/ Den	Rate	Num/ Den	Rate
Negotiated Target	3	70%	7	75%
Actual	3	100%	13	53.85%



HUMBOLDT WDB PERFORMANCE OUTCOMES DISLOCATED WORKER

PERFORMANCE DASHBOARD

PY 2021 2ND QUARTER

MARCH 2022

OCT 1, 2021 - DEC 31, 2021

Service	Total Participants Served Cohort Period: 10-1-21 - 07-01-2021		Total Participants Exited Cohort Period: 07-1-21 - 10-01-2021	
Career Services	6		2	
Training Services	4		2	
Percent training-related employment		Percent enrolled in more than one core program		
0.00%		23.53%		
	Employment Rate (Q2) Cohort Period: 10-01-2020 - 12-31-2020		Employment Rate (Q4) Cohort Period: 04-01-2020 - 06-30-2020	
	Num/ Den	Rate	Num/ Den	Rate
Negotiated Target		89.10%		60.00%
Actual	2	40.00%	2	50.00%
	5		4	
	Median Earnings Cohort Period: 10-01-2020 - 12-31-2020			
	Earnings			
Negotiated Target	\$8,070.00			
Actual	\$13,116.54			
	Credential Rate Cohort Period: 04-01-2020 - 06-30-2020		Measurable Skill Gains Cohort Period: 10-01-2021 - 12-31-2021	
	Num/ Den	Rate	Num/ Den	Rate
Negotiated Target	3	60.00%	2	77.00%
Actual	3	100.00%	3	66.67%



HUMBOLDT WDB PERFORMANCE OUTCOMES YOUTH

PERFORMANCE DASHBOARD

PY 2021 2ND QUARTER

MARCH 2022

OCT 1, 2021 - DEC 31, 2021

Service	Total Participants Served Cohort Period: 10-1-21 - 07-01-2021		Total Participants Exited Cohort Period: 07-1-21 - 10-01-2021	
Career Services	39		6	
Training Services	6		1	
Percent training-related employment		Percent enrolled in more than one core program		
0.00%		5.13%		
		Employment Rate (Q2) Cohort Period: 10-01-2020 - 12-31-2020		Employment Rate (Q4) Cohort Period: 04-01-2020 - 06-30-2020
		Num/ Den	Rate	Num/ Den
Negotiated Target			65.40%	65.00%
Actual		2	66.67%	11
		3		17
		Median Earnings Cohort Period: 10-01-2020 - 12-31-2020		
		Earnings		
Negotiated Target		\$3,400.00		
Actual		\$6,158.10		
		Credential Rate Cohort Period: 04-01-2020 - 06-30-2020		Measurable Skill Gains Cohort Period: 10-01-2021 - 12-31-2021
		Num/ Den	Rate	Num/ Den
Negotiated Target		0	60.00%	2
Actual		9	0.00%	3
				Rate
				50.00%
				0.00%



HUMBOLDT WDB PERFORMANCE OUTCOMES

NATIONAL DISLOCATED WORKER

PERFORMANCE DASHBOARD

PY 2021 2ND QUARTER

MARCH 2022

OCT 1, 2021 - DEC 31, 2021

	Total Participants Served Cohort Period: 10-1-21 - 07-01-2021		Total Participants Exited Cohort Period: 07-1-21 - 10-01-2021	
Service				
Career Services	2		1	
Training Services	1		0	
Percent training-related employment		Percent enrolled in more than one core program		
0.00%		100.00%		
	Employment Rate (Q2) Cohort Period: 10-01-2020 - 12-31-2020		Employment Rate (Q4) Cohort Period: 04-01-2020 - 06-30-2020	
	Num/ Den	Rate	Num/ Den	Rate
Negotiated Target		0.00%		0.00%
Actual	1	33.33%	0	0.00%
	3		0	
	Median Earnings Cohort Period: 10-01-2020 - 12-31-2020			
	Earnings			
Negotiated Target	\$0.00			
Actual	\$4,866.00			
	Credential Rate Cohort Period: 04-01-2020 - 06-30-2020		Measurable Skill Gains Cohort Period: 10-01-2021 - 12-31-2021	
	Num/ Den	Rate	Num/ Den	Rate
Negotiated Target	0	0.00%	0	0.00%
Actual	0	0.00%	0	0.00%