



Citizens' Advisory Committee
on
Measure Z Expenditures
Humboldt County

AGENDA

Thursday, March 10, 2022
2:00 PM

In accordance with Executive Order N-29-20 meetings of the Citizens' Advisory Committee on Measure Z Expenditures will be held virtually until further notice.

Instructions for Listening and Participation can be found at the end of this agenda.

- A. **SALUTE TO THE FLAG**
- B. **MODIFICATIONS TO THE AGENDA**
- C. **PUBLIC COMMENT ON NON-AGENDA ITEMS**
- D. **DISCUSSION ITEMS**
 - D.1. **Approval Of March 3, 2022 Action Summary**

Documents:

[Action Summary for 030322.docx](#)
 - D.2. **County Administrative Office Updates**
 - D.3. **Review Of Ongoing Allocations Of Measure Z Funds**
 - D.4. **Applications For Fiscal Year 2022-23**

D.4.a. **Distribute Additional Letters Of Support**

D.4.b. **Distribute Responses To Committee Questions, Receive Other Responses From Applicants**

Documents:

[2022-03-10 Responses from Applicants.pdf](#)
[MZ Fortuna Finance Department Response March 7.pdf](#)
[MZ Fortuna Police Response March 7 2022.pdf](#)

D.4.c. **Request Additional Information From Applicants, If Necessary**

D.5. **Continue Initial Evaluation Of Applications**

Attachment includes voting that has taken place so far in 2022.

Documents:

[MZ Application Tracker Committee - FY 2022-23.xlsx](#)

D.6. **Rank Applications**

E. **ADJOURNMENT**

The County of Humboldt is committed to providing equal access to all county programs, services and activities through the provision of accommodations for individuals with disabilities as required under the Americans with Disabilities Act (ADA). With 72 hours prior notice, a request for reasonable accommodation or modification can be made. Please contact the County Administrative Office at 707-445-7266 or by email cao@co.humboldt.ca.us or the ADA Coordinator at 844-365-0352 or by email at ada@co.humboldt.ca.us

You may access the live stream of the meeting in two ways:

1. Via Web: <https://us02web.zoom.us/j/81040601290?pwd=QzJYOEZoSktNDUFBIRGtoMFRVVVC9qUT09>

Passcode: 233242

2. Via Phone:

Dial: +1 669 900 9128

Webinar ID: 810 4060 1290

Passcode: 233242

TO SHARE PUBLIC COMMENT DURING THE MEETING:

Participate in the public comment period of the meeting in the following two ways:

1. Via Zoom:

“Raise your hand” by clicking the Raise Hand icon/button on the bottom of the Zoom window. When you click the Raise Hand icon, a hand icon will appear next to your name that will notify the host your hand is raised. You will also see the hand button turn green. When you want to lower your hand, you can click the hand icon/button again and your hand will be lowered. When you are called upon to speak the Zoom platform will ask you for permission to unmute your mic. If you encounter any issues, please use the call-in option below.

2. Via Phone:

Join the meeting as listed above. When the Chair of the Committee starts to discuss the item you wish to comment on, Press *9 to raise your hand. When you are called upon to speak, you will be prompted to unmute your mic. Follow those instructions and begin your comment.

TO SUBMIT PUBLIC COMMENT IN ADVANCE:

To submit public comment to the Citizens' Advisory Committee on Measure Z Expenditures in advance of a meeting, please email cao@co.humboldt.ca.us and provide your name, the agenda item number(s) and/or topic on which you wish to make comment. If you do not have access to email, a voicemail may be left at 707 445-7266. Be sure to include the details listed for emailed public comments. All public comment submitted after the agenda has been published will be included with the administrative record after the fact.

County of Humboldt Web Site: <https://humboldt.gov/MeasureZ>



Citizens' Advisory Committee
on
Measure Z Expenditures
Humboldt County
Action Summary

Thursday March 3, 2022 • 2:00 PM- 4:00PM

In accordance with Executive Order N-29-20 meetings of the Citizens' Advisory Committee on Measure Z Expenditures will be held virtually until further notice.
Instructions for Listening and Participation can be found at the end of this agenda.

In Attendance: Glenn Ziemer, Justin Robbins, Ginger Campbell, Sean Robertson, Bob Bronkal, Scott Binder, Ernie Branscomb, Nicholas Kohl, Tami Trent
Absent: Sheriff William Honsal

A. **SALUTE TO THE FLAG**

B. **MODIFICATIONS TO THE AGENDA**

Motion by Ginger Campbell to move item D4 to meeting of March 10, 2022

Second – Nicholas Kohl

Vote – 8-0, Honsal Absent

C. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

No action to report

D. **DISCUSSION ITEMS**

1. **Approval of 01-13-2022 Action Summary**

Motion – Scott Binder

Second – Justin Robbins

Vote – 8-0, Honsal Absent

2. **County Administrative Office Updates**

No action to report

3. **Brown Act & Form 700**

No action to report

4. Review of Ongoing Allocations of Measure Z Funds

Motion made to move item to 3/10/2022 agenda, see item B

5. Applications for Fiscal Year 2022-23

- i. Distribute Applications Received**
- ii. Distribute Letters of Support**
- iii. Review Funding Projections**

No action to report

6. Review Remaining Process Required Prior to Recommendations Deadline to CAO of April 19

Questions from Justin Robbins:

- Which applicants have carried forward funds and why (are there repeats?)
- Which applicants receive:
 - ARPA
 - CARES Act
 - PPP Loans
- Need better responses to application questions 6 & 8
- Posting of quarterly reports – webpage has error code

Potential to meet in Person –

Motion – Nick Kohl – continue in Zoom until staff is prepared to shift to a hybrid model when it is functional and reliable

Second – Sean Robertson

Vote – 8-0, Honsal Absent

7. Initial evaluation of applications

Motion to continue at 3/10 meeting – Bob Bronkall

Second – Ginger Campbell

Vote – 8-0, Honsal Absent

E. ADJOURNMENT

Motion – Bob Bronkall

Second – Sean Robertson

Vote – 8-0, Honsal Absent

City of Fortuna

Chief Day and Finance Director Aaron Felmlee Responses attached

For Application #2 (K-9 for \$40,000)

1. Can the city handle the costs that are identified as occupancy and overhead costs?

For Application #3 (DTF for \$203,901.77)

1. In budgeting of salaries, there's a distribution of \$23k or \$25k for UAL. Is that for UAL or normal cost?
2. What are your procedure/protocol for seized funds?
3. Can overhead costs and supply costs identified be removed and will city be able to cover costs for this application?

For Application #4 (SRO for \$203,901.77)

1. Total consumable supplies for \$5,000 - what is that and why is that not just part of the department's costs?
2. Overhead/occupancy costs - can city cover that?
3. In budgeting of salaries, there's a distribution of \$23k or \$25k for UAL. Is that for UAL or normal cost?
4. On page 6 it says SRO responded to thousands of calls for service. What are you defining as a call for service that would prompt thousands of calls?

For DHHS-Behavioral Health, Sheriff Application #7 (MIST for \$1,287,090)

Kelly Johnson Response:

1. In your application it was marked as a renewal. Don't recall application last year. Please address that and/or what your last application was and how this is linked to it.
 - a. I was referencing our past joint applications with EPD. We did not apply last year. We last applied for housing funding in FY19-20.
2. What is your ability to staff this application, if awarded?
 - a. I am confident that we will be able to fill the Case Manager and Peer Coach positions soon after receiving funding. We are experiencing a Clinician shortage, but I have a couple candidates that are interested in doing this specific type of collaborative work with law enforcement, so I am hopeful we will be able to staff all six positions.
3. How would you plan to put this in place with that annual scope?
 - a. I'm not sure I understand this question. Can you clarify?
4. How are you planning to be funded in the future?
 - a. I am continuously seeking grant funding and will continue to do so moving forward. On that note, we were awarded a 1 year grant by BHJIS and DHCS last week. The grant will fund the positions we are requesting Measure Z funding for, but not the equipment or

housing. The BHJIS grant only goes through 2/14/2023. We will be adjusting our Measure Z Budget to reflect that change.

STAR Application #6 (Ambulance for \$198,575)

Brooke Entsminger Response

1. Measure Z has funded 3 positions historically, and STAR is asking for 4 this year. If it funded 3 positions, what kind of impact would that have on service provision?
 - a. If only 3 positions can be funded through Measure Z, STAR would still need to keep the 4th position. Currently the 4th position is being funded through **Voluntary cuts to managements salary and one-time funds from Trinity county.** STAR is actively trying to get the assistance from Trinity county to go to the State of Ca to pursue funding to maintain EMS in rural counties. This is a long process, and we are not sure what possibilities it can, or will yield.

2. Can you provide a breakdown of increase of service calls or population to justify increase of positions.
 - a. We have not had an increase in either of the above, our call volume has remained constant over the past 5 years. This 4th position is not new, we have been staffing this position for the past 42 years with volunteer staff. The change that has affected us to cause this need is, with an aging population, lack of volunteerism and the pandemic, our volunteer roster has again drastically shrunk in the past year and 4 months ago we had to create the position to maintain staffing of the ambulance full time. We do still have volunteers that serve a lot of time on the schedule, if we did not, we would need to create at least 3 to 4 more paid staff positions than we already have.

I would like to make note to the committee the importance of STAR to Humboldt County. The area of Humboldt we serve is far from medical services but not lacking in Humboldt county citizen in need. Many of our volunteers reside in Humboldt as well, including myself, and our serves area cover parts of Humboldt such as the Dinsmore area and airstrip, Triumphant Life Youth Camp, and the Hwy 36 corridor. I find it inspiring that one of the 5 main bullet points taken from Measure Z is "to maintain rural ambulance service." I want to thank the committee for standing by that intent and helping STAR maintain service over the past 4 years and we look forward to continuing to work with you.

Fortuna Finance Department

Response for Clarification to Measure Z Committee Questions

DATE: March 7, 2022

TO: Humboldt County Measure Z Committee

FROM: Aaron Felmler, Finance Director

SUBJECT: **Measure Z (Requested Clarification and Responses)**

Question #1 (For Application Number Two / K-9)
Can the City handle the costs that are identified as occupancy and overhead costs?

As has historically been the case, the City of Fortuna is able and willing, if necessary, to carry the cost of occupancy and overhead associated with this application as a partial match to the Measure Z funding.

Question #2 (For Application Number Three / DTF)
In budgeting of salaries, there's a distribution of \$23K or \$25K for UAL. Is that for UAL or normal costs?

The City of Fortuna is responsible for payment of required employer contributions to CalPERS for its Police Officers. The required employer contributions are broken down into two items on the Measure Z application, as Employer Normal Cost and Required Payment on Amortization Bases (more commonly referred to as UAL payments).

It is important to note that the City is not passing onto the county any non-required CalPERS related costs. This would include Additional Discretionary Payments (ADP) which the City most recently made in March of 2021. The payment of ADP's comes from the City's General Fund and is not included in this application or charged to Measure Z.

Question #4 (For Application Number Three / DTF)
Can overhead costs and supply costs identified be removed and will the City be able to cover the overhead costs for this application?

As has historically been the case, the City of Fortuna is able and willing, if necessary, to carry the cost of occupancy and overhead associated with this application as a partial match to the Measure Z funding.

Question #6 (For Application Number Four / SRO)
Can the City handle the costs that are identified as occupancy and overhead costs?

As has historically been the case, the City of Fortuna is able and willing, if necessary, to carry the cost of occupancy and overhead associated with this application as a partial match to the Measure Z funding.

Question #7 (For Application Number Four / SRO)

In budgeting of salaries, there's a distribution of \$23K or \$25K for UAL. Is that for UAL or normal costs?

The City of Fortuna is responsible for payment of required employer contributions to CalPERS for its Police Officers. The required employer contributions are broken down into two items on the Measure Z application, as Employer Normal Cost and Required Payment on Amortization Bases (more commonly referred to as UAL payments).

It is important to note that the City is not passing onto the county any non-required CalPERS related costs. This would include Additional Discretionary Payments (ADP) which the City most recently made in March of 2021. The payment of ADP's comes from the City's General Fund and is not included in this application or charged to Measure Z.

Response for Clarification to Measure Z Committee Questions

DATE: March 7, 2022
TO: Humboldt County Measure Z Committee
FROM: Casey J. Day, Chief of Police
SUBJECT: **Measure Z (Requested Clarification and Responses)**

Question #1 (For Application Number Two / K-9)
Can the City handle the costs that are identified as occupancy and overhead costs?

In years past the City of Fortuna has been grateful to Measure Z and the Measure Z committee for any and all consideration of our submitted grant applications. As is normally the case, the City of Fortuna can indeed handle the occupancy and overhead costs associated with all asks as a partial match to the Measure Z funding if required. Please refer to the attached letter from City of Fortuna Finance Manager Aaron Felmlee.

Question #2 (For Application Number Three / DTF)
In budgeting of salaries, there's a distribution of \$23K or \$25K for UAL. Is that for UAL or normal costs?

The City of Fortuna is not passing onto the county any unrequired PERS related costs. Included is the required employee contributions and mandated PERS costs only. Please refer to attached letter from City of Fortuna Finance Manager Aaron Felmlee for further specific explanation.

Question #3 (For Application Number Three / DTF)
What is your procedures/protocol for seized funds?

The Fortuna Police Department participates in the county drug task force (DTF). This is the only program in which the City of Fortuna receives asset forfeiture money. It is important to highlight that none of the participating DTF agencies received disbursement money in FY 20-21 due to there not being enough funds to disburse. Whenever the City of Fortuna does utilizes forfeiture money, it must first be approved through the City Council by way of a supplemental budget request and accompanying staff report outlining the specific amount and use of the money requested. Over the past two years, the majority of the City's share of asset forfeiture funds have been leveraged with matching grants from the United States Department of Agriculture (USDA) for the purchase of new emergency patrol vehicles. We have utilized the USDA's rural assistance grant and the USDA's community grant.

Question #4 (For Application Number Three / DTF)

Can overhead costs and supply costs identified be removed and will the City be able to cover the overhead costs for this application?

In years past the City of Fortuna has been grateful to Measure Z and the Measure Z committee for any and all consideration of our submitted grant applications. As is normally the case, the City of Fortuna can indeed handle the occupancy and overhead costs associated with all asks as a partial match to the Measure Z funding if required. Please refer to the attached letter from City of Fortuna Finance Manager Aaron Felmler. However, a portion of the supply costs do offset the costs associated with fuel utilized for a position which serves the county region as opposed to a position which only serves the City of Fortuna.

Question #5 (For Application Number Four / SRO)

Why are total consumable supplies for \$5K not just part of the department's costs?

The Fortuna Police Department operates on a very small budget. In fact, it is interesting to note that about 7% of the department budget comes from the City of Fortuna's Measure E tax revenue (**Measure E is a general tax not a public safety tax**). Of all Measure E revenue, over 50% of the tax revenue is contributed to the police department's budget. A portion of the consumable supplies budget offsets the costs associated for fuel. To date about 3K in fuel has been spent with another 1K anticipated for the remainder of the year. The SRO position serves campuses that are located both in the City of Fortuna and in the unincorporated portions of Humboldt County. This small supply budget line provided by Measure Z has also allowed the SRO to take on specialty projects that are not otherwise budgeted for. Examples have been reported in the recent past which have included on campus projects including but not limited to restorative painting projects (maps/murals/sporting equipment) and for the procurement of other morale and safety boosting items for students such as personalized SRO stickers, candy for Trunk or Treat (Safe Halloween Alternative), pen-pal project equipment including specialty or art related pens, pencils, paper, and envelopes, on-campus valentines, and other associated supplies utilized specifically for students and the school. The SRO also decorates her office for most holidays to promote a feeling of approachability among students and staff. On certain occasions, card games and other simple gestures have been procured and provided to children who have been victimized. The Fortuna Police Department has also planned to utilize some of the current funding to partially cover costs associated with Every 15 Minutes (A DUI Prevention and Education Program). Every 15 Minutes will be occurring at Ferndale High School this year. The bottom line is that without a supply budget provided by Measure Z, costs associated with fuel needed to provide SRO services in unincorporated areas would fall solely on the City of Fortuna. Additionally, some of these project costs specific to the schools would not be a top spending priority for the department's normal fiscal year budget.

Question #6 (For Application Number Four / SRO)

Can the City handle the costs that are identified as occupancy and overhead costs?

In years past the City of Fortuna has been grateful to Measure Z and the Measure Z committee for any and all consideration of our submitted grant applications. As is normally the case, the City of Fortuna can indeed handle the occupancy and overhead costs associated with all asks as a partial match to the Measure Z funding if required. Please refer to the attached letter from City of Fortuna Finance Manager Aaron Felmler.

Question #7 (For Application Number Four / SRO)

In budgeting of salaries, there's a distribution of \$23K or \$25K for UAL. Is that for UAL or normal costs?

The City of Fortuna is not passing onto the county any unrequired PERS related costs. Included is the required employee contributions and mandated PERS costs only. Please refer to attached letter from City of Fortuna Finance Manager Aaron Felmler for further specific explanation.

Question #8 (For Application Number Four / SRO)

On page 6 it says the SRO responded to thousands of calls for service. What are you defining as a call for service that would prompt thousands of calls?

A statistical check of School Resource Officer Lindsey Frank's "calls for service" in RIMS (Automated Records Management System), during FY 20-21 totaled **1,390** documented "calls for services". However, the use of the plural noun "thousands" was an unintentional typo. "Hundreds" is a far more accurate depiction of actual service, even though in this case she did exceed one thousand "calls for service". However, there is a significant amount of work which is completed by the SRO that does not receive a case number or CAD documentation. Most of the administrative calls specific to the schools and/or campuses including a heavy volume of ongoing phone calls, administrative actions, administrative discipline, and/or administrative assistance is not captured as a "call for service". The individual interactions with school administrators, students, parents, and faculty are also not documented unless there is a specific law enforcement nexus or need to document. Specialty events in which the SRO is in attendance are not documented as "calls for service". Similarly, special projects are not documented as a "call for service". Administrative procedures, specialty events and other work related calls specific to the schools and/or campuses that are not documented as "calls for service" can take up to several hours.

***Additional explanation/justification regarding emergency response vehicle for the detective:**

After viewing last week's Measure Z Committee meeting, Vice Chair Robbins shared a concern over the requested equipment in application number one (detective's vehicle) and whether or not this particular ask met the parameters of the language set forth in Measure Z. We would like to clarify this application and the use of this equipment further.

Fortuna Police Department Detective's drive equipped but unmarked authorized police emergency vehicles. These vehicles contain emergency lights, sirens, radios and other emergency/first responder equipment. These vehicles are authorized to and are used to respond code 3 to emergencies, conduct traffic enforcement stops when needed and transport in-custody persons.

The Fortuna Police Department Detectives are working investigators, who actively work in the field and proactively address criminal issues. They are not detectives that dress in business attire and respond once a scene is secure. Their uniform consists of tactical style pants, a duty belt and an outer patrol vest carrier, which is also worn by Patrol Officers. Detectives maintain and carry

all the standard patrol equipment as well as additional specialized equipment for investigating and processing crime scenes.

When a detective is on duty and an emergency 911 call for service is broadcast that would warrant a multiple unit response such as an in progress burglary, robbery, brandishing of a weapon, in progress fight and many other call types it is the expectation and practice that our detectives immediately respond to these emergencies. Because our detectives drive authorized emergency police vehicles and are fully equipped they are often first on the scene providing critical first responder assistance or working alongside responding personnel assigned to patrol.

A recent example is when one of our patrol officers responded to a call for service and contacted a subject who was brandishing a knife. The officer called for backup and a detective responded and was the secondary unit on scene assisting in de-escalating this dangerous situation.

In conjunction with everything that occurs here in Fortuna, our detectives are members of the countywide Critical Incident Response Team and respond to active, in-progress emergencies and critical incidents throughout the county.

The Fortuna Police Department detective's vehicles are emergency police vehicles that are used to provide public safety/essential services, including 911 emergency response, as this measure was intended to do.

FY 2022-23 Measure Z Requests

Agency and Project	Agency Requested	YES	NO	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations
1 City of Fortuna PD - Vehicle					
1 Unmarked Police Vehicle for the Detective Bureau. Outfitted with 4 Wheel Drive, Caged Prisoner Compartment and Code 3 Emergency Lighting.	\$ 60,000.00	7	1 - Robbins		
2 City of Fortuna PD - K-9					
Salary, Equipment, Trainings and Professional Care for K-9 Officers and K-9 Handlers. To help ensure allied K-9 agencies can be compensated for assistance.	\$ 40,000.00	8			
3 City of Fortuna PD - DTF					
Continued funding for Drug Task Force Officer position such as salary, benefits & equipments costs.	\$ 203,901.77	8			
4 City of Fortuna PD - SRO					
Request for continued funding to cover the costs associated w/the integration of the SRO w/Eel River Valley Schools this includes salary, benefits & equipment to help keep students safe.	\$ 203,901.77	8			
5 Adult Protective Services & District Attorneys Office - EVAST					
EVAST to continue addressing cases of elder and vulnerable adult abuse. Provide greater services, support & access to resources. Also Investigate incidents of neglect, financial, verbal and physical abuse.	\$ 8,000.00	8			
6 Southern Trinity Area Rescue - STAR					
Request to maintain 4 full time EMT's to provide 911 ambulance service.	\$ 198,575.00	7	1 - Robbins		
7 DHHS-Behavioral Health & Humboldt County Sheriff - MIST Expansion					
Add 2 teams of the 3 staff members to work 7 days a week imbeded into HCISO patrol operations. This includes clinicians, case managers & peer coaches, two employee vehicles, radios and emergency shelter for 5 provided by an outside contractor.	\$ 1,287,090.00	8			
8 County Administrative Office					
Administrative Analyst to provide support to the Measure Z Committee and those who receive Measure Z funding, and to administer the county's private attorney indigent defense program.	\$ 106,981.92	5	3 - Binder, Bronkall, Ziemer		
9 Eureka Police Dept. - UPLIFT- CSET- MIST					
Police Dept to secure full time officers in MIST, Parks & Waterfront. Secure part part time positions in HOW&LEAD. Hire a licensed Clinician. Training and support for CSET/MIST/LEAD/UPLIFT.	\$ 499,000.00				
10 Kimaw Medical Center - Ambulance Service					
24/7 365 days full time staff, Training, Medical Supplies, Base Support & Specialized Medical Equipment used to sustain life while being transported to the nearest emergency room.	\$ 447,620.00				
11 Humboldt County Sheriff's Office - Major Crimes - 3D Scanner					
New version of the Leica 3D scanner. This will create a 3D image of any crime scene; including height, angle, measurements from major points of interest at the scene. This will help a prosecutor and Jury view the scene as when the incident happened.	\$ 90,295.00				
12 Humboldt County Sheriff's Office - Major Crimes - Membership BODE					
DNA sample processing in 30 days to solve crimes in a timely manner	\$ 10,000.00				
13 Humboldt County Sheriff's Office/Public works/CAO - Repeaters Improvements					
Structural improvements, upgraded antennas, generators, automatic transfer switches & pole breakers to help support emergency communications as well as public works communications, Humboldt County Fire Chiefs Assoc. Med Net & Humboldt County Schools. The repeater sites are; courthouse, Pratt Mountain, Pierce Mountain, Horse Mountain & Shelter Cove	\$ 795,062.31				
14 Humboldt County Sheriff's Office - Dispatch					
Training and software needed to certify current emergency communications dispatchers.	\$ 132,337.00				
15 Humboldt County Sheriff's Office - Body Worn Cameras- Staff & Software					
Proposal to add the cost of Software and bring on staff necessary to manage BWC program	\$ 252,034.00				
16 Humboldt County Sheriff - Compliance/Training Coordinator					
A compliance and training coordinator assigned to professional standards division	\$ 94,257.00				
17 Yurok Tribe of the Tribal Prosecutor - Investigator					
Full Time Investigator. A sworn officer to assist the Yurok Tribal Police and the HCISO.	\$ 118,539.00				
18 Planning & Building, Code Enforcement - Abatement's					
Several properties in the county are in violation with local code enforcement and posing a high risk to the community, wildlife, water and environment. Contractors are needed greatly to help clean up a greater number of properties with violations.	\$ 435,000.00				
19 Rio Dell Police Dept - Office Clerk					
Part time clerical support position in the police department and office. To Assist the sworn officers .	\$ 34,518.00				
20 People of New Direction - Safety Protective Gear					
Extreme vandalism by Homelessness and the mentally ill through illegal dumping is greatly effecting our environment. POND requires protective safety gear and equipment to properly discard hazardous waste such as needles, feces, propane tanks, tires and spills.	\$ 20,000.00				
21 Arcata Police Dept - SRO & JDC					
School resource officer and 2 juvenile diversion counselors positions. For students K-12 in the 3rd and 5th supervisorial districts.	\$ 350,756.00				
22 Eureka City Schools - Resource Officer					
Full Time School Resource Officer. To Work w/Students in building a positive law enforcement relationship, image & enhancing student Safety.	79,00.00				
23 Humboldt County Fire Chief's Association					
Equip firefighters w/up to date safety equipment.. Dispatch fees for reliable communications systems.. Continued funding for out of jurisdiction responses.	\$ 2,732,609.15				
24 Humboldt County District Attorney - Analyst/Secure WIFI					
3 Positions for crime analyst, 1 information tech technician. Installation and maintace for secure WIFI. To receive access to RIMS	\$ 476,697.00				

FY 2022-23 Measure Z Requests

Agency and Project		Agency Requested	YES	NO	Primary Citizens' Advisory Committee Recommendations	Secondary List Citizens' Advisory Committee Recommendations
25	College of the Redwoods - Humboldt COAD					
	COAD training for emergency preparedness	\$ 35,000.00				
26	Public Works - Brush & Tree Removal					
	Removal of Brush and trees that pose a threat to the community. These are safety and fire hazards and can cause road closures and delay emergency services.	\$ 1,236,000.00				
27	Public Works - Repair on Roads					
	Road and roadway repairs to road systems.	\$ 2,000,000.00				
28	Public Works - Hazardous Waste					
	Illegal dumping needs professional services to properly and safely remove hazardous waste and materials.	\$ 160,000.00				
29	Redwood Parks Conservancy - Lifeguard					
	Continued funding for a seasonal lifeguard II	\$ 41,250.00				
TOTAL		\$ 12,069,424.92			\$ -	\$ -