



Citizens' Advisory Committee
on
Measure Z Expenditures
Humboldt County

AGENDA

**HUMBOLDT COUNTY COURTHOUSE
BOARD OF SUPERVISORS' CHAMBERS
825 FIFTH STREET
EUREKA, CALIFORNIA**

**Thursday, March 2, 2023
Time 2:00 PM**

You may access the live stream of the meeting in two ways.

1. Via Web: [https://us02web.zoom.us/j/84839745495?
pwd=aytQeDNpdVNEcm5ZTUwrWm5MWG1UJZz09](https://us02web.zoom.us/j/84839745495?pwd=aytQeDNpdVNEcm5ZTUwrWm5MWG1UJZz09)

1. Via Phone:

Dial: (669) 900-9128

Webinar ID: 848 3974 5495

Passcode: 177955

A. **SALUTE TO THE FLAG**

B. Roll Call

C. MODIFICATIONS TO THE AGENDA

D. PUBLIC COMMENT ON NON-AGENDA ITEMS

E. DISCUSSION ITEMS

E.1. Approval Of Jan. 12, Action Summary

Documents:

[Action Summary for 01-12-2023.docx](#)

E.2. County Administrative Office Updates

E.2.a. AB 2449 And Form 700

Documents:

[AB 2449 Short Summary.pdf](#)

E.3. Review Of Ongoing Allocations Of Measure Z Funds

E.4. Distribute Applications And Letters Of Support For Fiscal Year 2023-24

E.4.a. Applications For Fiscal Year 2023-24

Documents:

- 1 - Adult Protective Services and DA - EVAST.pdf
- 2 - City of Arcata Police Dept - Juvenile Diversion.pdf
- 3 - City of Eureka Police Dept - CSET UPLIFT and CARE.pdf
- 4 - City of Fortuna Police Dept - Drug Task Force.pdf
- 5 - City of Fortuna Police Dept - New Building.pdf
- 6 - City of Fortuna Police Dept - School Resource Officer.pdf
- 7 - City of Rio Dell Police Dept - Clerical Support.pdf
- 8 - City of Rio Dell Police Dept - Police Officer.pdf
- 9 - City of Trinidad - Security staffing.pdf
- 10 - Eureka City Schools - School Resource Officer.pdf
- 11 - HCFCA MZ Funding Application 2023-2024 .pdf
- 12 - Humboldt Senior Resource Center - Resource and Housing Specialist.pdf
- 13 - Kimaw Medical Center - 5th district Ambulance.pdf
- 14 - Manila CSD - Traffic Calming.pdf
- 15 - Public Defender - 3 positions.pdf
- 16 - Public Works, County of Humboldt - Chip Seal-Slurry Seal.pdf
- 17 - Public Works, County of Humboldt - Illegal Dumping.pdf
- 18 - Public Works, County of Humboldt - Mattole Road.pdf
- 19 - Public Works, County of Humboldt - West End Road.pdf
- 20 - Redwood Parks Conservancy.pdf
- 21 - Sheriff Office - Maintain Staffing.pdf
- 22 - Southern Trinity Area Rescue - Ambulance.pdf
- 23 - The People of New Directions - homeless clean up.pdf
- 24 - Yurok Prosecutor - Missing and Murdered Indigenous Persons

E.4.b. **Letters Of Support For 2023-24**

Documents:

[2023-03-02 - Support letters combined.pdf](#)

E.5. **Review Applications For 2023-24**

E.5.a. **Initial Review Of Applications**

E.5.b. **Review Funding Projections**

E.5.c. **Yes/No Vote**

E.6. **Review Remaining Process Required Prior To April 25 Deadline To Provide Recommendations To Board Of Supervisors**

F. **ADJOURNMENT**

County of Humboldt Web Site: <https://humboldt.gov/MeasureZ>

The County of Humboldt is committed to providing equal access to all county programs, services and activities through the provision of accommodations for individuals with disabilities as required under the Americans with Disabilities Act (ADA). With 72 hours prior notice, a request for reasonable accommodation or modification can be made.

Please contact the County Administrative Office at 707-445-7266 or by email cao@co.humboldt.ca.us or the ADA Coordinator at 844-365-0352 or by email at ada@co.humboldt.ca.us

You may access the live stream of the meeting in two ways.

1. Via Web: <https://us02web.zoom.us/j/84839745495?pwd=aytQeDNpdVNEcm5ZTUwrWm5MWG1UZz09>

1. Via Phone:

Dial: (669) 900-9128

Webinar ID: 848 3974 5495

Passcode: 177955

TO SHARE PUBLIC COMMENT DURING THE MEETING:

Participate in the public comment period of the meeting in the following two ways:

1. Via Zoom:

“Raise your hand” by clicking the Raise Hand icon/button on the bottom of the Zoom window. When you click the Raise Hand icon, a hand icon will appear next to your name that will notify the host your hand is raised. You will also see the hand button turn green. When you want to lower your hand, you can click the hand icon/button again and your hand will be lowered. When you are called upon to speak the Zoom platform will ask you for permission to unmute your mic. If you encounter any issues, please use the call-in option below.

2. Via Phone:

Join the meeting as listed above. When the Commission Chair starts to discuss the item you wish to comment on, Press *9 to raise your hand. When you are called upon to speak, you will be prompted to unmute your mic. Follow those instructions and begin your comment.

TO SUBMIT PUBLIC COMMENT IN ADVANCE:

To submit public comment to the Measure Z Citizens’ Advisory Commission in advance of a meeting, please email cao@co.humboldt.ca.us and provide your name, the agenda item number(s) and/or topic on which you wish to make comment. If you do not have access to email, a voicemail may be left at (707) 445-7266. Be sure to include the same details. All public comment submitted after the agenda has been published will be included with the administrative record after the fact.

Citizens' Advisory Committee
on
Measure Z Expenditures
Humboldt County
Action Summary



For Thursday January 12, 2023, 2:00 PM- 4:00PM

**In Attendance: Bob Bronkall, Ginger Campbell, Sheriff Honsal, Nicholas Kohl, Justin Robbins,
Sean Robertson, Tami Trent, Glenn Ziemer**

Absent: Ginger Campbell

A. **SALUTE TO THE FLAG**

B. **MODIFICATIONS TO THE AGENDA**

C. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

No action to report

D. **DISCUSSION ITEMS**

1. Approval of 01-10-23 Action Summary

Motion – Honsal

Second – Bronkall (comment: correct date)

Vote – 8-0, Campbell Absent

2. County Administrative Office Updates

3. Approve Final Application Period - Opening: Jan. 13, 2023, Closing: Feb 17, 2023

Motion – Ziemer

Second – Honsal

Vote – 8-0, Campbell Absent

E. **ADJOURNMENT**

AB 2449, SHORT SUMMARY

Currently, any Board of Supervisors created Committee, Commission or Board must comply with the same set of Brown Act requirements to which the Board of Supervisors is bound. The County is currently operating meeting under AB 361 which allows for remote participation from voting members of committees, commissions, and boards. The Governor's declaration of emergency which has allowed for meetings under AB361 is set to expire on February 28, 2023. Remote participation will then be governed by AB2449. Your committee, commission, or board will need to comply with AB 2449 beginning March 1st. In order to assist this transition, we have created the following. Please review the summary below.

Voting members of any committee, commission or board must meet in person in an open meeting. You may allow public comment or participation from remote locations, but the voting members must be in person. There are a few exceptions as spelled out below:

Per AB 2449, when other criteria (i.e. state of emergency) do not apply, there must be just cause or emergency circumstances for the member to participate remotely. There must also be a quorum in person for the meeting to take place. The following must be applied:

Just Cause:

- Can only be used two times per calendar year.
- Member notifies the legislative body at the earliest opportunity, including at the start of a regular meeting, of their need to participate remotely for just cause, including a general description of the circumstances related to their need to appear remotely. (No action of legislative body needed.)
- "Just cause" means any of the following:
 - (A) A childcare or caregiving need of a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires them to participate remotely. "Child," "parent," "grandparent," "grandchild," and "sibling" have the same meaning as those terms do in Section 12945.2.
 - (B) A contagious illness that prevents a member from attending in person.
 - (C) A need related to a physical or mental disability as defined in Sections 12926 and 12926.1 not otherwise accommodated by subdivision (g).
 - (D) Travel while on official business of the legislative body or another state or local agency.

Emergency Circumstances:

- "Emergency circumstances" means a physical or family medical emergency that prevents a member from attending in person.
- Member must provide a general description regarding the need to appear remotely.
 - This description does not need to exceed 20 words, no medical diagnosis, disability, or personal medical info exempt under the law required to be disclosed.
- Member makes request as soon as possible. Member must make a separate request for each meeting they intend to appear remotely.

- The legislative body must take action at the earliest opportunity to approve the request (agendize if possible, vote to approve. If no time to agendize, take action at the beginning of the meeting per GC 54954.2).

A member may participate remotely for just cause or for an emergency (combined) only for three consecutive months, or for 20 percent of regular meetings in a calendar year.

In both circumstances, the member must publicly disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member's relationship with any such individuals.

Member must participate via AUDIO and VISUAL technology (i.e. camera must be on).

A roll call vote will be required for all items when any member is participating remotely.

Each committee, commission, and board must create a spreadsheet to track the attendance for each meeting so that it can capture absences and remote participation for just cause or due to an emergency. Each committee, commission, and board must ensure that the absences allowed per AB2449 are not exceeded, and that the requirements in AB2449 for remote appearances are met. These spreadsheets will be collected by the Clerk of the Boards office at the end of the calendar year. If you need assistance in creating this, please let me know.

If your meeting location does not allow for a remote connection to accommodate the public, it would be helpful to state such on the posted agenda by stating **IN PERSON PARTICIATION ONLY**.

Please let me know if you have concerns or questions.

Tracy Damico
Deputy Clerk of the Board
tdamico@co.humboldt.ca.us
707-476-2390



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

Agency Name: Adult Protective Services and District Attorney's Office

Mailing Address: 808 E Street, Eureka, Ca

Contact Person: Jack Breazeal Title: Mental Health Deputy Director

Contact Person: Stacey Eads Title: District Attorney

Telephone: 707-362-0610 E-mail address: Jbreazeal@co.humboldt.ca.us

Telephone: 707-445-7411 E-mail address: Sjeads@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 10,000.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The purpose of the Elder & Vulnerable Adult Services Team (EVASt) is to ensure the safety and wellbeing of elder/vulnerable adults in the community, enhance the effectiveness of the investigation and prosecution of elder abuse cases and to establish/maintain an effective working relationship between all Team Members. This collaborative effort strengthens each agency's ability to protect elder and vulnerable adults.

Humboldt County EVASt Team uses a multi-disciplinary approach to reduce the number of elder and vulnerable adult abuse cases in our county and process cases more thoroughly and efficiently.



5. Please provide a brief description of the proposal for which you are seeking funding.

The Elder and Vulnerable Adult Services Team (EVASt) seeks funding to continue the collaborative efforts to address cases of elder and vulnerable adult abuse in our community.

The goals of the Elder and Vulnerable Adult Services Team are to:

- Ensure the safety and wellbeing of elders/vulnerable adults in the community.
- Conduct joint investigations of elder/vulnerable adult abuse and neglect cases;
- Address the increasing incidents of financial abuse and self-neglect in our county;
- Enhance the prosecution of abuse cases; and
- Provide greater services, support, and access to resources for those who are at risk of, or have been subjected to, elder or vulnerable adult abuse and neglect.

All funding requested will help EVASt to enhance their Multidisciplinary Team (MDT) aimed at increasing the safety of elders and vulnerable adults and fund costs associated with trainings and travel costs.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The agencies involved in this grant proposal operate as state-mandated programs, regardless of external funding opportunities. *Measure Z* funding, however, will allow for the current processes to be enhanced and expanded upon, increasing collaboration, knowledge, and the safety of elders and vulnerable adults in our community. *Measure Z* funding will have an ongoing, lasting effect as it allows key partners to streamline their understanding of, and response to, elder and vulnerable adult abuse.

Measure Z funding will also solidify EVASt to the point of being secure enough to seek other sources of funding.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The request for funding is for continued training and travel to out of the area conferences.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Measure Z funding allows EVASt to take our collaborations, conversations and services to the next level. EVASt finalized an MOU, solidified and inter-agency case review team and finalized the improvements to the Multi-Disciplinary Team (MDT) aimed at increasing the safety of elders and vulnerable adults in the community.

EVASt's services, prevention and treatment methods will meet the identified needs of the community, increasing the likelihood of willing participation by community partners.



9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No. The current proposal seeks funding to support the enhancement of an interagency collaboration of current and willing Humboldt County agencies.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes

If you checked yes, detail those expenses here: Continued funding for the following:

Program Coordinator (Full Time): The continued funding of this position allows for collaborative program development, community and tribal engagement, best practice research and implementation, and management of training out outreach opportunities. The Program Coordinator works closely with the District Attorney's Office, the Sheriff's Office and other community partners working with victims of elder and vulnerable adult abuse and neglect. The Program Coordinator ensures that case tracking, trends and projections are being used to fuel decisions made by EVAST and works with other team members to meet and review/staff cases or upcoming issues on an ongoing basis.

District Attorney Investigator (half Time) and Deputy District Attorney (Quarter Time):

These positions are responsible for participating in EVAST MDT's, coordination joint investigations with other agencies and help to increase the prosecution of elder and vulnerable adult abuse and neglect cases. In addition, these positions conduct outreach to others in the community who may be aware of the abuse towards elders or vulnerable adults, as well as contacting and remaining with any elder or vulnerable adults through the criminal case.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-10-23
DATE: 2/14/23

SIGNATURE: (Jack Breaea)
SIGNATURE: [Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Attachment B: Prior Year Results

Below are the accomplishments of EVAST made possible by FY 2022-23 Measure Z funding.

Community Outreach

Over the last year, EVAST has continued to strengthen relationships with local community members. EVAST has collaborated with Bear River Band Rancheria to provide APS/IHSS training. EVAST will continue to reach out to other tribal members to help meet the needs of elder and vulnerable individuals in Humboldt County.

Trainings

Last year, staff attended the National Adult Protective Services Association (NAPSA) Annual Conference. In years past, UC Davis Continuing and Professional Education held two trainings in our community. "Working with the Criminal Justice System" and "Collaborating to Build Criminal Elder Abuse Cases". These trainings helped APS and Law Enforcement improve the ability to successfully work together to build elder abuse cases and effectively conduct coordinated investigations.

APS, District Attorney staff, and law enforcement would like to attend the 2023 annual NAPSA Conference in August and future trainings throughout the year.

Personnel

EVAST was able to continue to fund a Program Coordinator, a half-time Deputy District Investigator and a quarter-time Deputy District Attorney, both assigned specifically to elder and vulnerable adult abuse cases. Each of these positions are key to the day-to-day operations of EVAST.

Other Accomplishments

In addition to Measure Z specific accomplishments, EVAST has:

Developed a Monthly APS Case Review Team to discuss high-end APS cases and reports of abuse and neglect. Continued to work on developing the structure of a larger, quarterly EVAST Community Multidisciplinary (Case Review) Team.

Continued to strengthen relationships with city and county law enforcement agencies and the Public Guardian. These members regularly attend the EVAST meetings and assist with the review of cases.

Continued to collect and share ongoing case information with the District Attorney's Office.

Exhibit E

PROPOSED BUDGET

Agency Name: APS and District Attorney's Office
Coordinator/Contact: Jack Breazeal
Address: 808 E Street, Eureka, Ca
Phone: 707-362-0610

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Professional Development , Travel Costs & Conference Fee: Description: Requesting funds for four staff and team members to attend		10,000.00	
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	10000	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:		10,000.00	

EXHIBIT F

Exhibit F - Measure Z - Proposed Invoice

Agency Name: APS and District Attorney's Office
Coordinator/Contact: Jack Breazeal
Address: 808 E Street, Eureka Ca
Phone: 707-362-0610

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$0.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$10,000.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$10,000.00

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature: *Jack Breazeal* Date: 2-10-23

Print Name: _____ Title: _____

Approved by County Administrative Office: _____ Date: _____

Humboldt County Administrative Office
825 Fifth Street, Room 112
Eureka Ca 95501



cao@co.humboldt.ca.us
(707) 445-7266

Notes on using the budget and invoice template

- 1 We prefer this form over others but other formats may be used as long as all requested information is provided
- 2 Complete the Budget tab first, the Invoice tab will auto-populate the appropriate fields based on this data.
- 3 Be sure to sign the invoice and budget documents before submitting
- 4 All invoice categories and items should match the approved project budget

NOTE: The worksheet has been created to assist in the completion of the invoice. The worksheet will self populate the invoice except on highlighted cells. The worksheet is a tool to use to insure that all expenditures are accurately represented.

RECEIVED

By Kristin Martinique at 12:53 pm, Feb 15, 2023

GLENN ZIEMER, First District
TAMI TRENT, Second District
GINGER CAMPBELL, Third District –
Vice Chair
NICHOLAS KOHL, Fourth District
DARCY MILLER, Fifth District



JUSTIN ROBBINS, Chair, At-Large
BOB BRONKALL, At-Large
SEAN ROBERTSON, Fire Chiefs Assoc.
WILLIAM HONSAL, Sheriff's Office
EDDIE MORGAN, Alternate
VACANT, Alternate

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding. *Measure Z*, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

Measure Z will maintain and improve essential services, such as:

- 911 emergency response, rural ambulance and fire protection;
- Ensuring 24-hour Sheriff's patrols;
- Providing children's mental health services and services to victims of child abuse;
- Emergency communications systems;
- Repairing deteriorating roads; and
- Other essential general services.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting the Humboldt County Administrative Office, (707) 445-7266.

Applications for funding must be filed with the county administrative office BY 5:00 P.M. ON FEBRUARY 17, 2023. Postmarks are not acceptable for meeting this deadline.

Justin Robbins
Committee Chair

Ginger Campbell
Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Arcata Police Department

Mailing Address: 736 F St. Arcata, CA 95521

Contact Person: Brian Ahearn

Title: Chief of Police

Telephone: (707) 822-2428

E-mail address: bahearn@arcatapd.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$248,364.31

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity City of Arcata
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The Juvenile Diversion Program (JDP) improves public safety by providing criminal prevention and intervention services to the schools and families in the Arcata/McKinleyville area. The Juvenile Diversion Counselors (JDCs) provide Brief Intervention drug and alcohol counseling to students as well as Victim Assistance/Youth Accountability Counseling to those youth who have committed minor crimes within the community. JDCs also provide counseling and case management services to victims of child abuse and neglect.

5. Please provide a brief description of the proposal for which you are seeking funding.

The City of Arcata, in collaboration with the Northern Humboldt Union High School District, local elementary school districts and juvenile justice partners, seek the continuation and expansion of Measure Z funding for two Juvenile Diversion Counselor positions (JDC) to directly serve K-12 students and families in the 3rd Supervisorial District and the western portion of the 5th Supervisorial District (West of Berry Summit). Juvenile Diversion's plans to expand our impact by improving and increasing support for Juvenile Probation by offering Restorative Practices, Community Resilience, Parent Project trainings to staff. With Juvenile Detention centers in California being closed in 2023, it is imperative that our agencies create new strategies to best meet the needs of our at-risk population.

The JDCs have bases at both Arcata High School and McKinleyville High School. They will work collaboratively with the schools, APD, HCSO, and Probation to identify and serve at-risk students and families starting as early as grades one and two. The purpose is threefold:

- (1) Focus on crimes and other antisocial behaviors committed by juveniles in the north county and through that focus, deter additional behaviors.
- (2) Utilize the Juvenile Diversion Counselors to keep juveniles out of the Probation and Juvenile Justice system.
- (3) Work with the schools to support struggling families and students so their children remain in school (truancy prevention) and out of the Juvenile Justice system.

The project's goals are to:

- a. *Significantly reduce the amount of juvenile crime in the service area,*
- b. *Significantly reduce the number of high school students who drop out and/or go to continuation high schools over a five-year period.*

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

We are attempting to gain funding through Humboldt County Probation to offer Juvenile Diversion services. We will also continue to explore grant funding through the US Dept. of Justice's SRO and School Safety grant programs. JDCs also regularly search and apply for additional grants that are relevant to the program. Juvenile Diversion was recently awarded a Board of State and Community Corrections (BSCC) Title II grant to help fund the Parent Project and make these vital classes more available to our community.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of a Measure Z funded program. Arcata Police Department is only requesting to continue the funding of the previously allocated JDC positions. It is eliminating prior years' requests to fund a School Resource Officer. The City of Arcata will provide funding for training, travel, and miscellaneous supplies for these positions. This request is solely for salary and benefits of the previously allocated positions.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

The JDP serves as a pilot for the other local schools. The benefit of keeping students in schools, on track for graduation and out of the alternative education or the juvenile justice system is potentially enormous. Students who attend and graduate from the comprehensive high schools are far less likely to commit crimes and become involved with the juvenile justice system. This model will make the consortium more likely to receive funding through the US Dept. of Justice's SRO and School Safety grant programs.



Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No, the Arcata Police Department has been operating the program successfully and is not dependent on another entity.

9. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

The proposed application funds the recurring salaries and benefits of two full-time employees. The recurring personnel costs include two (2) Juvenile Diversion Counselors.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section**. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/15/23

SIGNATURE: [Handwritten Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153



Prior Year Results

We find the Diversion program is a valuable and often utilized resource for schools and law enforcement. Interagency collaboration is vital in aiding our at-risk population and Diversion is a valuable tool to get our younger population resources including, but not limited to, mental health services.

Law enforcement referred 37% of cases (e.g., APD, HCSO, EPD, UPD and Humboldt County Juvenile Probation) and 63% percent come from the School Attendance Review Board, Dean of Students, or School Administrators. Diversion tracked additional demographics and found that 56% of our referral clients were White, 22% Native, 8% Hispanic, 5% Black, 3% Pacific Islander, 2% Asian and 4% unknown. During the 2021-2022 fiscal year, Diversion proudly provided services and support to 59 juveniles (26 females, 33 males). Juvenile Diversion managed 37 referrals from schools to address truancy, 9 for young adult internships or employment coaching, 8 to address in home conflict or need for mental health services, 2 vandalism, 1 marijuana and 1 runaway. Qualitatively and quantitatively, we find that we provide referring agencies respite. Schools make Diversion referrals when traditional school discipline is ineffective and school resources have been exhausted. In cases where law enforcement intervention is ineffective and formal probation is inappropriate, Diversion referrals are made. Law enforcement sometimes receives repeated calls for service for youth engaging in repeated low-level infractions or misdemeanor offenses in the home or community which demand valuable law enforcement time and resources. Juvenile Diversion serves referring agencies as a direct connection to youth providers that are more appropriate.

Behavioral issues such as running away, fighting, truancy and substance use often stem from underlying issues such as family conflict, mental health, or substance use. Diversion's use of the PACT assessment tool and individualized case management has been instrumental in identifying and addressing risk factors. The most significant being that 18% of our clientele were in need of mental health or Substance Use Disorder counseling. Through Diversion referrals these youths gained access and entry into the Humboldt County Children and Family Mental Health Services and/or Substance Use Disorder Treatment Program. In many cases families and young people who had difficulty in the past receiving counseling or treatment are now receiving a higher level of mental health care.

Several agencies including the Department of Mental health, Humboldt County Adolescent Treatment Program, Teen Court, Humboldt Bay Fire, Family Resource Centers, Law Enforcement, Humboldt County Office of Education, The Boys and Girls Club, Two Feathers, local businesses and others have been central in the success of the APD Diversion Program. The Diversion Program provides specialized services to students and families to address factors contributing to criminal behavior and academic barriers. During the program development, one of our primary objectives was to build working relationships with existing support and resources in the community. Research shows that a comprehensive approach is most effective when attending the needs of at-risk youth and families. Collaborations with partnering agencies have enabled APD Diversion counselors to give resources to families struggling with housing, food, substance use disorder, mental health and developmental disabilities, as well as provide youth with community service opportunities, mentors, peer education, and parent support classes. Maintaining relationships with our community allies will continue to be a focus in Diversion's efforts to promote the success of our at-risk youth population.

We have had amazing success with our current model and our hope is that our program will continue to evolve and meet the needs of our community. When the grant application for Juvenile Diversion was written, it was proposed that our "measure for success" be set as a decreased number of youth in Juvenile Hall and a decrease in dropout rate for the class of 2021. We identified the following tangible measures of success to evaluate the program on an on-going basis: completion of counseling, absence of a second offense, and increase in school attendance. There is a lot our community can learn from this program and population.

The Juvenile Diversion Program is increasing participation of at-risk youth involvement in community building and service activities. Youth who are cited are given community service hours. Community service hours are often satisfied by participating in tutoring, cleaning graffiti, volunteering at Teen Court, participating in volunteer work days with Boys and Girls Club, Friends of the Dunes, the City of Arcata and others. Engaging in community service provides teens the opportunity to contribute to their community, build skills, confidence, and can have lasting positive impacts on youth and the community.

Exhibit E

PROPOSED BUDGET

Agency Name: Arcata Police Department
Coordinator/Contact: LEAH BRAZIL
Address: 736 F St Arcata, CA 95521
Phone: 707-825-2568

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Juvenile Diversion Counselor			
Salary and Benefits	118,590.34		-118590.34
Duties Description:			
Title: Juvenile Diversion Counselor			
Salary and Benefits	129,773.97		-129773.97
Duties Description:			
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Total Personnel:	248,364.31	0.00	(248,364.31)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	248,364.31		

EXHIBIT F

Exhibit F - Measure Z - Proposed Invoice

Agency Name: ARCATA POLICE DEPARTMENT
Coordinator/Contact: LEAH BRAZIL
Address: 736 F ST ARCATA, CA 95521
Phone: 707-825-2568

Invoice Date: 2/10/2023

Invoice # MZ- 23/24

Invoice Period: 07/01/2023-06/30/2024

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$248,364.31	
Operational Costs (Rent, Utilites, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$248,364.31

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature: *Leah Brazil* Date: 2/10/2023
 Print Name: Leah Brazil Title: Police Business Manager
 Approved by County Administrative Office: _____ Date: _____

Humboldt County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



cao@co.humboldt.ca.us
 (707) 445-7266



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Eureka Police Department

Mailing Address: 604 C Street, Eureka, CA 95501

Contact Person: Brian Stephens

Title: Assistant Chief of Police

Telephone: 707.441.4087 / 707.616.8388

E-mail address: bstephens@eurekaca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$499,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) X Yes

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

As the county seat, homelessness, mental illness, and substance use disorder (SUD) have a significant and profound effect on our community and addressing these issues has been the highest priority for the City of Eureka who has implemented these efforts through a diverse, multi-pronged approach which includes the Eureka Police Department's (EPD) Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Since the 2015 inception of Measure Z funds granted to the City of Eureka, the city has never wavered in its commitment to addressing these issues and continues to develop them outside of Measure Z funding. Everything about the City of Eureka's current and ongoing proposal echoes the purpose behind the Measure Z vision of maintaining and improving public safety; vulnerable members of the community are receiving the help they need through streamlined mental health, SUD, housing,



and many other social services. The positive effects of these efforts are not only being felt throughout the City of Eureka, but also extend into the entire county.

5. Please provide a brief description of the proposal for which you are seeking funding.

- Continue to fund full-time Mobile Intervention and Services Team Officer (MIST)
- Continue to fund full-time CARE Managing Mental Health Clinician
- Continue to fund (2) full-time UPLIFT Homeless Outreach Workers
- Continue to fund full-time EPD/CSET Parks/Waterfront Ranger.
- Continue to fund Emergency Homeless Support Services. These funds have been used to support efforts in areas including, but not limited to detox, emergency housing/shelter, food, transportation, clothing, mental health/physical health medication, and other services essential to successfully service and house Eureka's high needs and vulnerable community members.
- Continue to fund part-time Law Enforcement Assisted Diversion (LEAD) Program Coordinator.
- Continue to fund essential training for CSET, UPLIFT, and CARE to enhance staff knowledge, skills, and abilities.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds?

In the event Measure Z funds were no longer available, the City of Eureka would have to evaluate the need for the positions against the available budgetary funds and absorb the positions or cut them completely.

With this said, EPD and UPLIFT are constantly researching funding options to expand and build upon our current program as the benefit and need for these vital services are clearly observed. An example of this is during last year's Measure Z cycle, UPLIFT obtained \$2.8 million in grant funding for a housing project, outreach efforts, rapid rehousing, and emergency shelter. However, only approximately \$100k of these funds could be used to cover UPLIFT personnel costs, which was used to cover positions we have removed from previous Measure Z applications. As for CARE, they are actively applying for and/or have made it to the next rounds of multiple grants to support their program which potentially may reduce the need and/or eliminate the need for Measure Z funding in the future.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The City of Eureka's 2023-2024 Measure Z request is a continuation of a long-standing, innovate, progressive, broad, diverse, and multi-pronged program.

CSET's MIST Officer and the Parks/Waterfront Ranger positions are funded through Measure Z funds and augmented by EPD's budget – this request does not include their fully burdened cost. For Measure Z funded positions, EPD either pays for all and/or some of additional expenditures such as uniforms, equipment, overtime, vehicles, and PERS. The five other positions within CSET are funding through the City of Eureka.

As for the CARE Managing Mental Health Clinician, the request for Measure Z funds does not cover the fully burdened cost and the City of Eureka absorbs these additional costs. Furthermore, CARE's two case managers are funded through separate grants.



In regards to the two UPLIFT Homeless Outreach Workers, the request for Measure Z funds does not cover the fully burdened cost for each employee and the City of Eureka absorbs these additional costs. The eight other employees within UPLIFT are funded through separate grants or through the City of Eureka.

8. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

As shown above, the City of Eureka has an excellent track record of finding and securing funding sources through grants, and would continue to showcase our successes to leverage future grant applications. These programs within the City of Eureka and its community partners continue to receive positive media and press coverage. The reputation and success of our Measure Z funded positions and programs continue to grow throughout the community, the region, and the State and this is evident by the many letters of support we received for the continuance of our successful programs. These letters are attached to this application.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

Since the majority of our 2023-2024 Measure Z request and programs are a continuation of established services, there are no planned activities that would require the assistance of another entity to be fully functional.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes

If you checked yes, detail those expenses here:

These recurring expenses are all associated with personnel cost and are outlined in our Program Budget which is attached to this application.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/15/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Eureka Police Department/UPLIFT Eureka

Measure Z Application for Funding – Prior Year Results

As we have just completed the 2nd Quarter of our current funded program, we recommend the review of our submitted Measure Z Quarterly reports for an accurate representation of the status of our program and funded positions. The below is a snap shot of the ongoing and progressing work of our funded positions and programs!

Measure Z funds multiple positions within the City of Eureka. These city teams include Eureka Police Department's Community Safety Engagement Team (CSET), Uplift Eureka, and Crisis Alternative Response of Eureka (CARE). These teams work collaboratively together to address issues of homelessness, mental illness, and substance use disorder. On top of this, these teams support and collaborate with numerous government and non-government partners to fill service gaps that exist.

Measure Z allowed the Eureka Police Department to conduct enhanced patrol, enforcement, outreach, engagement, and community clean-ups utilizing our Community Safety Engagement Team (CSET), which includes our Measure Z funded MIST Officer and Parks & Waterfront Ranger. EPD created the CSET team around these Measure Z positions to further support the mission and to expand their capabilities.

UPLIFT Eureka Homeless Outreach Workers (HOW) continue to provide services and connections to resources for our homeless community members on a daily basis. In addition to providing outreach services daily at Saint Vincent dePaul's, Uplift conducts outreach services at Betty Chinn day Center, Eureka Rescue Mission and the Eureka Salvation Army locations multiple times a week. The HOW workers are also responsive to patrol requests for assistance when they encounter members of our community who could benefit from their services. Additionally, our outreach workers proactively address areas where members of our houseless community are taking refuge, building connections and offering services to those they encounter.

During our last year's application, we identified the expansion of our services with the creation of our Alternative Response Team (ART). Our Measure Z grant application allowed for the hiring of our Managing Mental Health Clinician and we changed the name of the program to C.A.R.E, Crisis Alternative Response of Eureka. *CARE* has several functions: providing crisis response services to individuals experiencing mental health and/or substance use crises, providing short term case management to individuals with an emphasis on preventing escalation into a state of crisis, and providing targeted mental health and substance use outreach to individuals who may otherwise not be accessing the system's services.

CARE Managing Mental Health Clinician was hired August 1, 2022 and immediately began developing this program. This included establishing standard operating procedures, policies, creating/implementing Mental Health Case Manager I/II and Mental Health Clinician I/II positions, implementing an electronic health record system, developing data collection tools to track clients and analyze CARE's performance, and pursuing additional large funding sources.

As malpractice liability insurance was not finalized until mid-December, CARE was unavailable for field deployment until the last two weeks of the 2nd Quarter of Measure Z. Although not available for field deployment, CARE provided daily consultation to CSET and UPLIFT. Moreover, CARE was also involved in 15 Multi-Disciplinary Team Meetings to help develop more comprehensive community treatment plans for at-risk individuals in collaboration with community partners.

As of 2023, CARE is up and running. We have hired two (2) case managers who are actively responding to calls for service to assist patrol operations in the City of Eureka. The positive impacts of CARE are already being felt by patrol officers, staff, and the clients they help serve in our community.

We are thankful for the opportunities that Measure Z funds have provided these programs, allowing us to be proactive in the engagement with some of the most vulnerable members of our community. We are confident that the results of these programs have benefited those we serve from the clients and community members, to our businesses, to our community partners and those that come to our region for leisure and other activities.

2023-2024 Measure Z Application

City of Eureka
Eureka Police Department
Assistant Chief Brian Stephens
(707) 441-4087

Description	Amount	
Personnel Costs (Wages and Benefits)		
	\$474,000.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$15,000.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$10,000.00	
Other (Indirect Costs, Contracts, etc.)		

Total Budget \$499,000.00

Signature and date:  2/15/23

Print Name and Title: Brian Stephens, ASSISTANT CHIEF

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

_____ Date

_____ Date

_____ Date

2023/2024 MEASURE Z APPLICATION
 BUDGET PROPOSAL
 CITY OF EUREKA

Date: 2/15/2023

Descriptions **Amounts** **Approved Budget**

A. Personnel Costs

Title: MIST Officer Salary and Benefits Calculation: Full time, fully burndened police officer	110,000.00
Duties Description: ** Requested funding doesn't cover uniforms, equipment and OT	

Title: Park Ranger Salary and Benefits Calculation: Full time, fully burndened police ranger	110,000.00
Duties Description: **Requested funding doesn't cover uniforms, equipment and OT	

Title: Homeless Outreach Worker- Full time Salary and Benefits Calculation: Full time, full burndened civilian position	57,000.00
Duties Description:	

Title: Homeless Outreach Worker- Full Time Salary and Benefits Calculation: Full-time, fully burndened civilian position	57,000.00
Duties Description:	

Title: Licensed Supervising Clinician Salary and Benefits Calculation: Full time, fully burndened civilian position	110,000.00
Duties Description:	

Title: Diversion Program Salary and Benefits Calculation:	30,000.00
Duties Description:	

Total Personnel: 474,000.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Stop Gap Funding Description:	15,000
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Title: Description:	
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Title: Description:	
------------------------	--

Title: Description:	
------------------------	--

Total Operating Costs: 15,000

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Description:	
------------------------	--

2023/2024 MEASURE Z APPLICATION
 BUDGET PROPOSAL
 CITY OF EUREKA

Date: 2/15/2023

Descriptions	Amounts	Approved Budget
Title: Description:		
Title: Description:		
Title: Description:		

Total Consumable/Supplies:

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Training Description:	10,000.00
Title: Description:	
Title: Description:	

Total Transportation/Travel Costs: 10,000.00

Invoice Total: 499,000.00



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Fortuna Police Department

Mailing Address: 621 11th Street, Fortuna, Ca 95540

Contact Person: Casey Day Title: Chief of Police

Telephone: 1-(707)-725-7550 E-mail address: cday@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$207,938.09

2. ENTITY TYPE -- Please check appropriate box.

a. Humboldt County Department

b. Contract Service Provider to Humboldt County

c. Local Government Entity

d. Private Service Provider

e. Non-Profit Service Provider

f. Other, Describe: FORTUNA POLICE DEPT

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Trafficking and abuse of drugs in the United States affects nearly all aspects of life within the community. The economic cost alone is immense and the damage caused by drug abuse and addiction is reflected in an overburdened justice system, strained healthcare system, lost productivity, and environmental destruction. DTF's ability to reduce the impact of drug crimes through investigation of individuals and organizations involved in narcotics trafficking and organized crime is imperative to the overall safety of the community. The integration of the Fortuna Police Officer with DTF provides the resources needed to enhance public safety in the Eel River Valley by reducing drug related crimes and the byproduct of threats to public safety caused by illicit drug trafficking.



5. Please provide a brief description of the proposal for which you are seeking funding.

The placement and integration of the Fortuna Police Officer with the Humboldt County Drug Task Force (DTF) has historically been a community commitment supported by Measure Z funding. Damage caused by drug abuse and addiction is reflected in many ways including: anti-social behavior, economic impact, and environmental destruction. Since ensuring the safety of our community, economy, and environment begins with local drug enforcement resources, the City of Fortuna is seeking continued funding from Measure Z to cover costs associated with the DTF position which include: salary, benefits and equipment costs. The Fortuna Police Officer assigned to DTF serves the entire County and provides unique insight into enforcement efforts and investigations which share a specific nexus with the Eel River Valley.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Some of the more traditional revenue enhancing strategies are not applicable to the DTF position. It is unlikely that the City of Fortuna would ever consider fee for service structure and the Fortuna Police Department does not have enough staffing to utilize existing personnel resources to fill this position. However, the City of Fortuna continues to work toward future revenue enrichment strategies through increases in City fees, staff restructuring, and a continued effort to build and solidify sales tax revenue by making Fortuna and attractive venue to locate or re-locate businesses. Additionally, the City is always looking for opportunities to establish public and private partnerships involved with funding. Using third party funding or grant funding may become more of a possibility as we navigate into the future and past post-pandemic economic impacts and recovery.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The Drug Task Force Officer position has been funded by measure Z since 2017. It is currently funded by Measure Z.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

This grant request will continue the funding of one full-time police officer assigned as a Drug Task Force Agent with the Humboldt County Drug Task Force. The City's General Fund will be leveraged for management, benefits, equipment, etc. to support this position.

The continued integration of a sworn police officer position with DTF will allow the Fortuna Police to be in a better position to obtain various local, state and federal grant funding to curb the distribution and use of illegal drugs. The FPD will also be in a position to obtain a share of the asset forfeiture funds distributed to participating agencies by the County Drug Task Force.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.



10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

Pay:	
Base Pay	\$65,639.81
Incentive Pay for SRO/DTF (5%)	\$3,281.99
Longevity Pay (5%)	\$3,281.99
Advanced POST Cert	\$6,600.00
Uniform Allowance	\$1,000.00
Residency Incentive	\$600.00
Subtotal Employee Pay	\$80,403.79
Holiday Pay (paid out once a year)	\$3,710.94
Overtime Pay	\$18,000.00
Benefits:	
Medicare - Employer Portion (FICA)(1.45%)	\$1,219.66
Medical Insurance - Employer Portion	\$28,897.60
CalPERS Required Employer Contribution	\$18,700.00
CalPERS Employer Normal Cost (23.75%)	\$21,797.47
Workers' Compensation (15.8060%)	\$12,708.62
Total Employee Benefits	\$83,323.35
Total Employee Pay and Benefits	\$167,438.09
Overhead and Occupancy Costs (~10%)	\$12,500.00
Mandated POST Training	\$2,500.00
Total Operating Costs	\$15,000.00
Supplies	
Total Consumable/Supplies	\$5,000.00
Travel	
Total Travel Costs	\$2,500.00
Total	\$207,938.09



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 01/26/2023

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

CITY OF FORTUNA POLICE: DRUG TASK FORCE OFFICER
CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES
Attachment 1 – Proposal Narrative

The Fortuna Police Department is very proud of the working relationships we have fostered with our allied agencies throughout Humboldt County. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other County agencies.

Upon inception of Measure Z, The City's Finance Department estimated that Measure Z would generate roughly \$1,000,000 per year within the City limits of Fortuna. The City of Fortuna is the fastest growing incorporated city in Humboldt County and the police department has seen the total number of calls for service (CFS) almost double in the past sixteen years, from roughly 11,000 CFS in 2005 to nearly 24,000 CFS in 2019, 21,617 CFS in 2020, 20,064 CFS in 2021, and 17,953 CFS in 2022. With a city population of nearly 13,000, the City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

Currently the Fortuna PD has a sworn officer assigned to the Humboldt County Drug Task Force, funded by Measure Z. This officer has given the Fortuna PD a presence at the Drug Task Force and allowed the FPD to assist and participate in drug enforcement operations throughout Humboldt County. (Refer to ***Prior Year Results*** for detailed analysis of the position). This will be the 7th year that a Fortuna Police Officer has been assigned to the Humboldt County Drug Task Force (at the end of this proposed funding cycle). Our officer has become a valued and integral member of the DTF team. Since 2015, the Fortuna officer assigned to the DTF has been instrumental in drug investigations resulting in the arrests of many high level drug dealers, including those affiliated with major drug trafficking organizations, has lead or had direct involvement in investigations resulting in very large seizures of monetary and property assets, and illegal drugs. This continued success of DTF has severely reduced drug sales and distribution within Humboldt County. ***In September 2022, the Fortuna DTF member and Fortuna K-9's were instrumental in DTF's seizure of guns, illicit cash, and 30 pounds of methamphetamine along with cocaine, heroin, fentanyl, and cannabis which quantified as the single largest one time seizure in DTF history.***

The Fortuna Police Officer assigned to the Drug Task Force is currently leading or assisting in several high profile and large-scale investigations. In addition to his duties with the Humboldt County Drug Task Force, our agent has been a resource to all of the law enforcement agencies in the Eel River Valley and has provided assistance and direction in many local law enforcement drug related cases. The DTF agent also comes down to the Eel River Valley once a week to perform presumptive drug testing using the TrueNarc test. There is currently no TrueNarc machines in the Eel River Valley.

The cost to continue to provide this police officer to the DTF with salary, benefits and outfitting, is approximately \$207,938.09 per year. This request does not include any additional discretionary payment for the PERS unfunded liability, only the employers normal cost and required employer contribution. The Fortuna Police Chief continues to have a direct and active role as a member of the Executive Board of the Humboldt County Drug Task Force. The Fortuna Police Department and the Humboldt County Drug Task Force look forward to continuing this relationship and making all of Humboldt County a safer and better place to live, work and enjoy.

CITY OF FORTUNA POLICE: DRUG TASK FORCE OFFICER
CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES
Attachment 2 – Prior Year Results

With funding from Measure Z the Fortuna Police Department has been able to have a Fortuna Police Officer assigned to the Humboldt County Drug Task Force. The DTF Agent serves the Eel River Valley and the County as a whole, conducting criminal investigations and combating drug trafficking operations. With measure Z funding, a Fortuna Police Officer has been assigned to the Humboldt County Drug Task Force since 2015.

This agent is a valued and integral member of the Humboldt County Drug Task Force team. The Commander of the task force continues to be very complimentary on the work ethic and tangible results he has seen with our Agent.

During FFY 21/22 Humboldt County has seen a high percentage of fentanyl use. This is resulting in an increase in overdose deaths associated with fentanyl. The Humboldt County Drug Task Force combats drug trafficking operations seizing illegal narcotics and arresting those responsible for trafficking them. The FPD Agent at the Humboldt County Drug Task Force assisted in seizing over several pounds of illegal narcotics that include fentanyl, heroin, methamphetamine and other narcotics. The FPD agent assigned to the Humboldt County Drug Task Force assisted in seizing firearms and large sums of currency related to illegal drug trafficking operations. Throughout FFY 21/22 Agents seized pounds of fentanyl, heroin, methamphetamine, illegal prescription pills, illegally possessed firearms and arrested numerous subjects associated with this criminal activity. During one operation Agents seized approximately 15,000 "M30" fentanyl pills, keeping them off the streets.

During FFY 21/22 FPD Agent received ongoing training in asset forfeiture procedures, de-escalation tactics and interdiction investigations and enforcement.

During FFY 21/22 FPD Agent gave an educational presentation to the Fortuna Union High School Board on the dangers of fentanyl and strategies to protect staff and students.

The FPD Agent reports weekly to the FPD admin and the Chief of Police is briefed monthly on all cases handled by the Humboldt County Drug Task Force within the County. The FPD Agent is a committed active full-time member of the Humboldt County Drug Task Force team.

The FPD Agent executes several search warrants, conducts undercover operations, conducts surveillance and worked with confidential informants in the drug trade, which is generally outside the scope of a patrol officer. The FPD Agent funded by Measure Z has and continues to make a positive impact in communities in the Eel River Valley and throughout the county. The FPD Agent assigned to the Humboldt County Drug Task Force is a huge asset to the Fortuna Police Department and the Task Force.

Drug Task Force Officer - FY2023-24 Budget Estimate

	FY 23-24 Proposed Amount	FY 22-23 BOS Approved Amount	Note
Total Employee Pay	\$ 84,114.74	\$ 84,115.00	Base Pay plus incentives (including POST Cert, Residency, Uniform, Holiday Pay, Longevity, DTF special assignment pay)
Total Overtime Pay	18,000.00	15,000.00	
Total Employee Benefits	83,323.35	82,287.00	Medicare, Health Insurance, Retirement, Workers Comp
Total Personnel Cost	\$ 185,438.09	\$ 181,402.00	
Overhead and Occupancy Costs (~10%)	\$ 12,500.00	\$ 12,500.00	Kept at \$12,500, amount same as approved in previous years cycle
Mandated POST Training	2,500.00	2,500.00	
Total Operating Costs	\$ 15,000.00	\$ 15,000.00	
Supplies	\$ 5,000.00	\$ 5,000.00	Fuel, Supplies, etc.
Total Consumable/Supplies	\$ 5,000.00	\$ 5,000.00	
Travel	\$ 2,500.00	\$ 2,500.00	Travel Costs related to training for DTF Officer
Total Travel Costs	\$ 2,500.00	\$ 2,500.00	
Total Employee Cost	\$ 207,938.09	\$ 203,902.00	

Police Officer - FY2023-24 Budget Estimate

	Proposed Amount	Approved Amount
Pay:		
Base Pay	\$ 65,639.81	
Incentive Pay for SRO/DTF (5%)	3,281.99	
Longevity Pay (5%)	3,281.99	
Advanced POST Cert	6,600.00	
Uniform Allowance	1,000.00	
Residency Incentive	600.00	
Total Employee Pay	80,403.79	-
Total Employee pay per hour	38.656	
Holiday Pay (paid out once a year)	3,710.94	
Benefits:		
Medicare - Employer Portion (1.45%)	1,219.66	
Medical Insurance - Employer Portion	28,897.60	
CalPERS Required Employer Contribution	18,700.00	
CalPERS Employer Normal Cost (27.11%)	21,797.47	
Workers' Compensation (15.8060%)	12,708.62	
Total Employee Benefits	83,323.35	-
Total Employee Pay and Benefits	167,438.09	-



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Fortuna Police Department

Mailing Address: 621 11th Street, Fortuna, Ca 95540

Contact Person: Casey Day Title: Chief of Police

Telephone: 1-(707)-725-7550 E-mail address: cday@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$300,000.00

2. ENTITY TYPE -- Please check appropriate box.

a. Humboldt County Department

b. Contract Service Provider to Humboldt County

c. Local Government Entity

d. Private Service Provider

e. Non-Profit Service Provider

f. Other, Describe: FORTUNA POLICE DEPT.

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The new police facility will serve as the City's primary emergency response center with operations running 24 hours a day. A brand new communications/dispatch center will also be included as a part of this project. Currently, the Fortuna Police Department's communications center serves four agencies in the Eel River Valley including the Fortuna P.D., Ferndale P.D., Rio Dell P.D., and the Fortuna Fire Department. The current police facility known as the "main station" was commissioned as the Fortuna Police Department in the 1960's to serve a population of 4,000 and was not designed to house a police department of the current size. A new station is required to ensure that the public safety segment of our critical infrastructure can properly deliver police services. The equipment and technology used by post-modern law enforcement organizations is vastly different from the tools and equipment used by police in the 1960's and the new police facility will better equip the Fortuna Police Department to provide quality emergency services to a community that is significantly larger than it was 80 years ago.



5. Please provide a brief description of the proposal for which you are seeking funding.

The City of Fortuna is currently seeking Measure Z funding to complete construction on the new Fortuna Police Department / Facilities project. The City of Fortuna acquired the building and property located at 2600 Newberg Road in 2020, as a potential site for the new police facility. The City has completed the design phase using Whitchurch Engineering, a local engineering firm. The City has also completed the competitive bidding process and has awarded a construction bid to Sequoia Construction, a local construction firm. The new police facility will be utilized as the City's primary emergency response center.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The City has identified several potential funding sources to fund this project including City of Fortuna American Rescue Plan Act funds, City of Fortuna Measure E Sales Tax funding, City of Fortuna General Fund money, and potentially Measure Z funds from the County of Humboldt. Reliable funding for this project must be identified at the start of the project and no additional funding will be requested from measure Z funds for this project in the future.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

This is not a continuation or expansion of an existing program or service.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

If awarded Measure Z funds, these funds would supplement funds from a number of other sources including City of Fortuna American Rescue Plan Act funds, City of Fortuna Measure E Sales Tax funding, City of Fortuna General Fund money, and City of Fortuna Asset Seizure funds. Although other grants or community support may be sought, no other grant funding sources have been identified at this time.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.



10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

Not Applicable (N/A)



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section**. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 01/31/2023

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

CITY OF FORTUNA POLICE: NEWBERG POLICE FACILITIES PROJECT
CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES
Attachment 1 – Proposal Narrative

The current police facility located at 621 11th Street was built in 1967. At that time, the station provided work space for a fraction of what is now a full-service, community oriented police department, with 19 sworn officers, 6 public safety dispatcher, 2 community service officers, and additional professional support staff. The population served at that time (1967) was approximately 4,000. The Fortuna Police Department now provides emergency response services for over 12,000 residents. The City of Fortuna is the fastest growing incorporated city in Humboldt County, and serves as the retail-shopping hub for the greater Eel River Valley serving a much greater population during business hours when shopping and business related matters are at peak levels.

The City of Fortuna acquired the property/building located at 2600 Newberg Road in 2020 and it was identified as the future site of the new police facility. Prior to the acquisition, the California Commission on Peace Officer Standards and Training had conducted a management consultation and organizational audit focused on the facility, facility structure, and property and evidence storage now being used (621 11th Street) and determined that the current facility was not functionally adequate to meet the needs of the department and/or the community. To date, the City of Fortuna has finished a needs assessment and feasibility study, and has finished the design phase utilizing Whitchurch Engineering, a local engineering firm. The City of Fortuna has also finished the competitive bidding process and has awarded the construction contract to Sequoia Construction, a local area construction firm.

The new police facilities project is estimated to cost the City just under \$3,000,000.00. The City has identified several potential funding sources to fund this project including: The City's General Fund, Asset Forfeiture money, City of Fortuna Measure E Sales Tax funding, City of Fortuna American Rescue Plan Act funding, and potentially Measure Z funding from the County of Humboldt. Reliable funding for this project must be identified at the start of the project and no additional funding will be requested from Measure Z for this particular project in the future.

The new police facility will serve as the City's primary emergency response center with operations running 24 hours a day. A brand new communications/dispatch center will also be included as a part of the facility project. Currently, the Fortuna Police Department's communication center serves four agencies in the Eel River Valley, including the Fortuna Police Department, Ferndale Police Department, Rio Dell Police Department, and the Fortuna Volunteer Fire Department. A new station is vital to the City's ability to properly deliver police services to the community. The equipment and technology used by post-modern law enforcement organizations is vastly different from the tools and equipment used by police in the 1960's.

Existing facility shortcomings with the current station include but are not limited to: lack of interview rooms, security concerns with the lobby and front counter area, crowded common areas, lack of confidentiality/privacy in work spaces, lack of access to break rooms, inadequate HVAC, lack of security in the alley east of the station, lack of storage for equipment and supplies, inadequate room for evidence storage, inadequate technology.

The new police facilities project will enable the Fortuna Police Department to provide a better platform of emergency services to the community. A larger facility is a need and not a want which has been proven through POST reviews and architectural studies. To continue operations at the existing facility will negatively affect the departments ability to provide a high level of service and will ultimately result in higher costs and adaptations are explored and implemented.

CITY OF FORTUNA POLICE: NEWBERG POLICE FACILITIES PROJECT
CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES
Attachment 2 – Prior Year Results

Does not apply (DNA). This is a new project requesting one time funding. There are no prior results for the previous year.

Police Operations Division (POD) Project - FY2023-24 Budget Estimate

	FY 23-24 Budget Amount	Note
Sequoia Construction Contract	\$ 2,920,000	City has committed \$2,000,000 of General Funds for FY 22-23, as of February 6, for the construction contract
PGE	\$ 100,000	
Nylex	\$ 85,000	
Silke Communications	\$ 150,000	
Whitchurch Engineering	\$ 70,000	
Total Cost to Complete Project	\$ 3,325,000	
Amount being requested to supplement	\$ 300,000	
City of Fortuna funds		



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Fortuna Police Department

Mailing Address: 621 11th Street, Fortuna, Ca 95540

Contact Person: Casey Day Title: Chief of Police

Telephone: 1-(707)-725-7550 E-mail address: cday@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$207,938.09

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: Fortuna Police Dept

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Maintaining continued integration of the Fortuna Police Department's School Resource Officer (SRO) within the Eel River Valley schools, is vital and will go well beyond routine safety improvements. Along with the increase to public safety and reduction of violence in schools, SRO's build positive and influential relationships with students. SRO's are an important resource for students, teachers, and administrators who seek to solve problems creatively and avoid escalation of incidents which may otherwise go unaddressed. SRO's help infuse the overarching violence-prevention message and play a significant role in protecting our schools. Truancy is also reduced and response times to critical incidents on campus are dramatically improved.



5. Please provide a brief description of the proposal for which you are seeking funding.

The placement of the Fortuna Police Department's SRO within the Eel River Valley Schools has historically been a community commitment supported by Measure Z funding. Since ensuring the safety of our children begins with local resources, the City of Fortuna is seeking continued funding from Measure Z to cover costs associated with the integration of the SRO with the Eel River Valley schools which include: salary, benefits and equipment costs. The SRO serves all High Schools and Elementary Schools within the Eel River Valley and focuses on the important job of finding ways to protect and assist our students. Local collaboration and funding support from Measure Z will enable our community to uphold our promise to keep our students safe.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Some of the more traditional revenue enhancing strategies are not applicable to the SRO position. It is unlikely that the City of Fortuna would ever consider fee for service structure and the Fortuna Police Department does not have enough staffing to utilize existing personnel resources to fill this position. However, the City of Fortuna continues to work toward future revenue enrichment strategies through increases in City fees, staff restructuring, and a continued effort to build and solidify sales tax revenue by making Fortuna and attractive venue to locate or re-locate businesses. Additionally, the City is always looking for opportunities to establish public and private partnerships involved with funding. Using third party funding or grant funding may become more of a possibility as we navigate into the future and past post-pandemic economic impacts and recovery.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The School Resource Officer position has been funded by Measure Z since 2017. It is currently funded by Measure Z.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

The grant request will continue the traditional funding of one full time police officer assigned as a School Resource Officer to schools located in the Eel River Valley. The City's General Fund will be leveraged for management, benefits, equipment, etc. to support the SRO position.

The addition of a sworn police officer position assigned as an SRO will give the FPD increased opportunities to obtain various, local, state and federal grant funding for monies associated with youth programs and activities.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.



10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

Pay:	
Base Pay	\$65,639.81
Incentive Pay for SRO/DTF (5%)	\$3,281.99
Longevity Pay (5%)	\$3,281.99
Advanced POST Cert	\$6,600.00
Uniform Allowance	\$1,000.00
Residency Incentive	\$600.00
Subtotal Employee Pay	\$80,403.79
Holiday Pay (paid out once a year)	\$3,710.94
Overtime Pay	\$18,000.00
Benefits:	
Medicare - Employer Portion (FICA)(1.45%)	\$1,219.66
Medical Insurance - Employer Portion	\$28,897.60
CalPERS Required Employer Contribution	\$18,700.00
CalPERS Employer Normal Cost (27.11%)	\$21,797.47
Workers' Compensation (15.8060%)	\$12,708.62
Total Employee Benefits	\$83,323.35
Total Employee Pay and Benefits	\$167,438.09
Overhead and Occupancy Costs (~10%)	\$12,500.00
Mandated POST Training	\$2,500.00
Total Operating Costs	\$15,000.00
Supplies	
Total Consumable/Supplies	\$5,000.00
Travel	
Total Travel Costs	\$2,500.00
Total	\$207,938.09



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 04/26/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

CITY OF FORTUNA POLICE: SCHOOL RESOURCE OFFICER
CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

Attachment 1 – Proposal Narrative

The Fortuna Police Department is very proud of the working relationships we have fostered with our allied County agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriffs' Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z, the City Finance Department estimated that Measure Z would generate roughly \$1,000,000 per year within the City Limits of Fortuna. The City of Fortuna is the fastest growing incorporated city in Humboldt County and the police department has seen the total number of calls for service (CFS) almost double in the past sixteen years, from roughly 11,000 CFS in 2005 to nearly 24,000 CFS in 2019, 21,617 CFS in 2020, 20,064 CFS in 2021, and 17,953 CFS in 2022. With a City population of nearly 13,000, the City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

Currently the Fortuna PD has a sworn Police Officer assigned as a full-time, School Resource Officer, funded by Measure Z. This position serves as a resource for all of the high schools and elementary schools in the Eel River Valley and is based out of Fortuna Union High School, where the SRO has been provided office space. The SRO services schools in an area of approximately 100 square miles, which includes the communities of Fortuna, Rio Dell, Scotia, Loleta, Hydesville, Carlotta, and Ferndale. Altogether, our SRO provides services for over 4,200 students in the ERV.

In July 2017, The Fortuna Police Department selected Officer Lindsey Frank as the Measure Z funded, School Resource Officer for the Eel River Valley (ERV); a position she filled until the end of the reporting period. SRO Frank had attended specialized training and had made progressive outreach to every school campus in the ERV. In 2021, School Resource Officer Lindsey Frank was recognized both regionally and nationally for her contributions to the Eel River Valley Schools. **The National Association of School Resource Officer's awarded SRO Frank the Exceptional Service Award for Region 9, which includes a sole selection from six States: (California, Oregon, Washington, Nevada, Alaska, and Hawaii).** As a result, SRO Frank also received the Fortuna Police Department's Medal of Merit which was presented to her in front of the Humboldt County Board of Supervisors during 2021. SRO Frank had assisted in the development of different assessment processes on how best to provide services to all of the schools in the Eel River Valley and had taken an approach that was more customized and which was more effective for each school's independent needs. Officer Frank had attended PTA meetings, School Board meetings and had met with Teachers, Administrators, and Staff to gain the needed familiarity of each school to best function as an effective and efficient SRO. The response from all of the area schools in the ERV has been overwhelming in their appreciation and support of the SRO position.

Although SRO Frank had accomplished a great deal in the previous reporting year as the SRO (**which will be highlighted in Attachment #2 Prior year Results**), The Fortuna Police Department rotated SRO Frank back to the patrol division at the end of the previous reporting period in order to provide new opportunities for a new SRO to continue to build on SRO Frank's previous success. SRO Frank has been a "go to" resource for all ERV schools and is truly a mentor to all students from grades K thru 12. From being present daily in the schools, attending school events, starting new educational programs, parental assistance programs, making schools safer by providing an armed uniformed presence, drug intervention and enforcement and conflict counselling, Measure Z funding for this position has absolutely made an enormous impact and a significant positive difference in the lives of the youth in the Eel River Valley. School Resource Officer Dylan Burley has continued to do an outstanding job. He coached football at FHS this past season and has developed an new high school aged Explorer Program which is close to implementation.

The cost to continue to provide this sworn police officer as the ERV School Resource Officer with salary, benefits and outfitting, is approximately \$207,938.09 per year. This request does not include any additional discretionary payment for the PERS unfunded liability, only the employers normal cost and required employer contribution. The Fortuna Police Department hopes to keep this vital position in place and looks forward to continuing this relationship with Humboldt County and the Measure Z Committee, making all of Humboldt County and our Eel River Valley Schools a safer and better place to live, work, and learn.

CITY OF FORTUNA POLICE: SCHOOL RESOURCE OFFICER
CITIZEN'S ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES
Attachment 2 – Prior Year Results

With funding from Measure Z the Fortuna Police Department has been able to have a Fortuna Police Officer assigned as School Resource Officer (SRO) providing services to Fortuna, the Eel River Valley and surrounding area. The SRO served a student population of over 5,000 youth through various school safety programs, addressing criminal matters and actively assisting school staff in conflict counselling regarding bullying and other anti-social issues. With Measure Z funding, a Fortuna Police Officer has been assigned as the SRO since 2017.

During FFY 21/22 SRO received a national award for her exemplary service. The National Association of School Resource Officers award SRO Frank the Regional Exceptional Service Award for Region 9, which encompasses six states. The service that SRO Frank provides and the impact that she is making was recognized on a national level.

The SRO attended training and received an Advanced SRO certificate.

The SRO was awarded the Fortuna Police Department's Medal of Merit for her accomplishments as SRO and her outstanding impact on youth, families, schools and the Eel River Valley.

The SRO's relationships, reputation and experience helped resolve a situation with school students conducting a demonstration that was quickly escalating into delinquent and criminal behavior. A large number of Fortuna High School students organized and participated in a demonstration involving a school walk out, a march throughout the school campus and community. The intentions of the students were to spread awareness and voice their views surrounding a reported incident of sexual assault. As the demonstration went on some students began spreading messages of hate and anger towards others. Participating students vandalized a Fortuna Police vehicle, they threw an object at a passing vehicle and some students began to utilize vehicles, driving, yelling and hanging out of the vehicles in an unsafe manner. SRO acted quickly met with the organizers, expressing concern and they ended the demonstration. SRO followed this by helping facilitate a meeting with students and school staff. During this meeting SRO encouraged the students to express themselves and work with the school, becoming an organized school club. As a result the Women's Empowerment Club was formed and they even partnered with the local Soroptimist club.

Ferndale High School was selected to participate in the Every 15 Minutes DUI Prevention Program. SRO worked with Ferndale High School to help facilitate this program during this school year. This DUI prevention program was put on hold throughout the county during the initial phases of the pandemic. Related to the importance of these DUI prevention programs, SRO investigated a traffic collision with an adult driver whom was found to be a DUI driver. During the investigation SRO determined the driver had just dropped two juveniles off at school. SRO investigated further, gathered statements and video evidence from the school and arrested the driver for child endangerment and DUI.

The SRO utilized social media to reach students, staff, youth and families. The SRO was an extremely positive example engaging in and leading the way with many community projects.

The SRO conducted criminal investigations and implemented crime prevention strategies to address and prevent criminal and delinquent behavior and actions.

School Resource Officer - FY2023-24 Budget Estimate

	FY 23-24 Proposed Amount	FY 22-23 BOS Approved Amount	Note
Base Pay plus incentives (including POST Cert, Residency, Uniform,			
Total Employee Pay	\$ 84,114.74	\$ 84,115.00	Holiday Pay, Longevity, SRO special assignment pay)
Total Overtime Pay	18,000.00	15,000.00	
Total Employee Benefits	83,323.35	82,287.00	Medicare, Health Insurance, Retirement, Workers Comp
Total Personnel Cost	\$ 185,438.09	\$ 181,402.00	
Overhead and Occupancy Costs (~10%)	\$ 12,500.00	\$ 12,500.00	Kept at \$12,500, amount same as approved in previous years cycle
Mandated POST Training	2,500.00	2,500.00	
Total Operating Costs	\$ 15,000.00	\$ 15,000.00	
Supplies	\$ 5,000.00	\$ 5,000.00	Fuel, general office supplies, paper, files, stickers, etc.
Total Consumable/Supplies	\$ 5,000.00	\$ 5,000.00	
Travel	\$ 2,500.00	\$ 2,500.00	Travel Costs related to training for SRO Officer
Total Travel Costs	\$ 2,500.00	\$ 2,500.00	
Total Employee Cost	\$ 207,938.09	\$ 203,902.00	

Police Officer - FY2023-24 Budget Estimate

	Proposed Amount	Approved Amount
Pay:		
Base Pay	\$ 65,639.81	
Incentive Pay for SRO/DTF (5%)	3,281.99	
Longevity Pay (5%)	3,281.99	
Advanced POST Cert	6,600.00	
Uniform Allowance	1,000.00	
Residency Incentive	600.00	
Total Employee Pay	80,403.79	-
Total Employee pay per hour	38.656	
Holiday Pay (paid out once a year)	3,710.94	
Benefits:		
Medicare - Employer Portion (1.45%)	1,219.66	
Medical Insurance - Employer Portion	28,897.60	
CalPERS Required Employer Contribution	18,700.00	
CalPERS Employer Normal Cost (27.11%)	21,797.47	
Workers' Compensation (15.8060%)	12,708.62	
Total Employee Benefits	83,323.35	-
Total Employee Pay and Benefits	167,438.09	-



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Rio Dell Police Department

Mailing Address: 675 Wildwood Avenue, Rio Dell, California 95562

Contact Person: GREG ALLEN Title: CHIEF

Telephone: 707-764-5709 E-mail address: ALLENG@CITYOFRIODELL.CA.GOV

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 34,518.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The primary purpose of the Rio Dell Police Department's clerical support position is to facilitate communication between the police department and the citizens of Rio Dell. The officers will be able to spend a significant amount of their time involved in community engagement and proactive law enforcement activities. This position also allows for the police department headquarters to remain open to the public when are officers are out on patrol.

5. Please provide a brief description of the proposal for which you are seeking funding.

The Rio Dell Police Department proposes the continued funding of a part-time clerical support position in the Police Department. The position is currently budgeted for 28 hrs per week and provides support for law enforcement services. This position has been funded by Measure Z since the 2016-2017 fiscal year. This grant allows our officers to spend more time responding to calls for service and be on active patrol and is the only source of funding for clerical support. Currently, the Rio Dell Police Department is staffed by five (5) full-time sworn officers, two (2) part-time officers, one (1) Community Service Officer, and one (1) part-time clerical assistant (funded by Measure Z).



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The recent destruction of the city's infrastructure by the recent earthquakes and subsequent storms will definitely utilize a majority portion of the upcoming budget. The city continues to set aside lands for cannabis-related businesses and receives revenue from the adopted tax on the production/sales of cannabis products. The amount of revenue received fluctuates based on factors outside the city's control. Consequently, the city will continue to see additional funding sources to cover this integral position and to possibly reclassify to a full-time position in the future.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

Clerical support for the Police Department for the fiscal year 2022/2023 has been provided through Measure Z funding. Without Measure Z funding, the Police Department would have to fund this position through the City's General Fund, which would divert monies allocated for law enforcement and road repair. Both of these activities have historically been emphasized by the Measure Z Committee. Additionally, the General Fund will be strained this fiscal year due to repairs needed to the city's infrastructure and businesses as result of the two major earthquakes that struck the north coast in late December 2022 and January 2023.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Currently when officers are not present at the Police Department, victims of crimes must use the call box to request assistance. Similarly, when the public calls the department and officers are not present, that call either gets routed to Fortuna PD or goes unanswered. Measure Z funds would assist in mitigating that experience allowing community members to get immediate assistance. It will allow officers to be in the field more often where they are more effective in assuring the community's safety. If approved, the RDPD will move forward in an attempt to secure additional funds to purchase two bicycles to further our goal of community policing.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No this proposal does not require any activity on the part of another entity. It is our belief this support will bridge the gap between the community and Rio Dell Police Department. The presence of a part-time clerical support will undoubtedly improve the department's efficiency in record keeping, and data entry. This support to the officers will ultimately lower levels of crime in the city and consequently lower the level of activity required of allied agencies.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

Personnel costs are ongoing for the part-time clerical position. The requested funds are to pay the salary of the part-time, clerical position, and required training. All other expenses related to this position are born by the City.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section**. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-15-23

SIGNATURE: [Handwritten Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153



*Rio Dell Police Department
675 Wildwood Avenue
Rio Dell, CA 95562-1597
(707) 764-5642*

February 15, 2023

TO: Humboldt County Citizen’s Advisory Committee on Measure Z Expenditures

FROM: Greg Allen, Chief of Police

SUBJECT: **Prior Year Results:** Measure Z and the City of Rio Dell’s part-time clerical support position in the Police Department.

In November of 2020, the Rio Dell Police Department hired a full-time community services officer to handle code enforcement and animal control issues for the City. Consequently, those responsibilities were transferred from the records technician. As mentioned elsewhere, the primary duty of the position is to facilitate communication between the department and the community. This is accomplished by dispatching non-911 calls to the officers; answering a wide variety of questions, both in person and over the phone; conducting record searches for other departments; data entry, and a host of other tasks necessary to keep a police department functioning. It is this position alone that allows the police department headquarters to be open to the public during business hours. It is difficult to quantify this position to the department, but the following chart represents the total number of officer-initiated contacts. These would be significantly reduced if sworn law enforcement were required to perform all of the tasks associated with this position.

The three most common type of officer initiated calls for service are traffic stops, field interviews, and vehicle investigations.

Year	Traffic Stops	Field Interviews	Vehicle Investigations	Total
2020	630	692	313	1635
2021	871	629	376	1876
2022	421	566	363	1350

There are a multitude of reasons for changes in the number of officer-initiated calls for service, including staffing levels, officer’s personalities, and the weather. But it is my belief that these numbers would be significantly reduced if we did not have clerical support.

This position is an integral part of the department which allows us to continue with our goal of community policing. It affords the officers to significantly spend more time in the field with community engagement and proactively combat criminal activity in the city.

Exhibit E

PROPOSED BUDGET

Agency Name: RIO DELL POLICE DEPARTMENT
Coordinator/Contact: GREG ALLEN
Address: 675 WILDWOOD AVE. RIO DELL CA
Phone:707-764-5642

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: POLICE RECORDS TECHNICIAN	34,518		
Salary and Benefits \$1,456 HOURS AT \$20.44 PER HR PLUS \$3.27 PER HR AI			
Duties Description: CUSTOMER SERV, DATA ENTRY, CALL TAKER,			
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Total Personnel:	0.00	0.00	0
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	34,518.00		

GLENN ZIEMER, First District
TAMI TRENT, Second District
GINGER CAMPBELL, Third District –
Vice Chair
NICHOLAS KOHL, Fourth District
DARCY MILLER, Fifth District



JUSTIN ROBBINS, Chair, At-Large
BOB BRONKALL, At-Large
SEAN ROBERTSON, Fire Chiefs Assoc.
WILLIAM HONSAL, Sheriff's Office
EDDIE MORGAN, Alternate
VACANT, Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding. *Measure Z*, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

Measure Z will maintain and improve essential services, such as:

- 911 emergency response, rural ambulance and fire protection;
- Ensuring 24-hour Sheriff's patrols;
- Providing children's mental health services and services to victims of child abuse;
- Emergency communications systems;
- Repairing deteriorating roads; and
- Other essential general services.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov, or by contacting the Humboldt County Administrative Office, (707) 445-7266.

Applications for funding must be filed with the county administrative office BY 5:00 P.M. ON FEBRUARY 17, 2023. Postmarks are not acceptable for meeting this deadline.

Justin Robbins
Committee Chair

Ginger Campbell
Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Rio Dell Police Department

Mailing Address: 675 Wildwood Avenue, Rio Dell Ca 95562

Contact Person: Greg Allen Title: Chief

Telephone: 707-764-5642 E-mail address: alleng@cityofriodell.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 115,918

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past? (check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Currently, the Rio Dell Police Department is staffed with one (1) Police Chief, one (1) Sergeant, and (4) four full-time sworn police officers and one (1) Reserve Officer. They are working ten (10 hour shifts and on-call between the hours of 0300 hrs and 0700 hrs. Most of these shifts, officers are working alone and responding to calls for service that should be a two -officer response by standard law enforcement protocol. Additionally, the city is left uncovered if an officer has court, responded to the hospital or made an arrest that must be transported to the correctional facility in Eureka. Improved public safety will come with quicker response times, 24 hr coverage, and a shift to community

5. Please provide a brief description of the proposal for which you are seeking funding.

The Rio Dell Police Department provides 24- hour police response to the city of Rio Dell. However, based on the limited number of allocated personnel, officers are on call between the hours of 3am- 7am consequently delaying response times. In 2022, the department averaged 14 calls for service per month during those time frames. The City of Rio Dell is requesting funding for an additional police officer position. This would increase response time for calls for service, increase officer safety, reduce overtime expenditures, provide coverage for court, training, vacations, sick, reduce liability for the city, increase proactivity, assist with code enforcement, increase moral and reduce burnout.



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

In November 2022, a presentation was made to the City Council of Rio Dell requesting to allocate one additional police officer position. The City Council was in favor and requested a feasibility study to confirm sustainability. Shortly thereafter two earthquakes ravished the city and caused widespread damage with the ultimate financial cost still unknown. The city will continue to seek additional revenue streams, grants, and other financial resources to carry on in the future without the reliance of Measure Z funds.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

Currently, the Rio Dell Police Department is fully funded through the city's general fund.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

It's the police department goal to have positive interactive partnerships with our community. Gaining an additional officer position will bring us closer to a true community oriented policing department. The position will allow us to move forward with our bike patrol program and foot patrol of our downtown business district. Officers in vehicles can be a deterrent to those seeking opportunities to indulge in criminal activity. However, it also can be seen as barriers to our community members. Increased police presence is an initial move in establishing trust and serves to reduce fear of crime amongst community members. That trust and partnership is the key to problem solving in our community.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No this proposal does not require any activity on the part of another entity. It is our belief an additional officer position will allow us to move forward with our vision of a true community oriented policing department. It will reduce on reliance from other agencies for assistance due to a lack of personnel and continue to make the community of Rio Dell to be a safe place to live, work and play.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no:

Yes No

If you checked yes, detail those expenses here:

Personnel costs would be ongoing for the Police Officer Position. The requested funds are to pay the salary of the full-time position. All other expenses related to this position would be the responsibility of the City of Rio Dell.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-16-23

SIGNATURE: [Handwritten Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E

PROPOSED BUDGET

Agency Name: RIO DELL POLICE DEPARTMENT
Coordinator/Contact: GREG ALLEN
Address: 675 WILDWOOD AVE. RIO DELL CA
Phone: 707-764-5642

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: POLICE OFFICER	115,918		
Salary and Benefits TOTAL COST LISTED IS FOR SALARY AND BENEFITS			
Duties Description: Protects life and property through the enforcement of laws regulations, report writing, proactive patrols, comm engagement			
Title:			0
Salary and Benefits			0
Duties Description:			0
Title:			0
Salary and Benefits			0
Duties Description:			0
Title:			0
Salary and Benefits			0
Duties Description:			0
Total Personnel:	115,918.00	0.00	
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	115,918.00		



*Rio Dell Police Department
675 Wildwood Avenue
Rio Dell, CA 95562-1597
(707) 764-5642*

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

The City of Rio Dell requests funding for one (1) Police Officer Position. The city understands the difficult choices you have to make, especially in these toughening financial times. Several proposals you will receive will be items agencies "want." This proposal will express a need for a community devastated by natural disasters suffered earlier this year. The following are the most critical issues that would be alleviated if a position is approved.

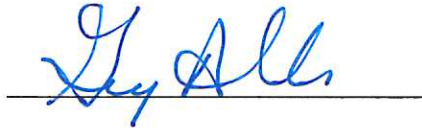
Currently, the Rio Dell Police Department provides 24-hour police response to the city of Rio Dell. The department has six (6) full-time sworn officers and one (1) reserve officer. However, based on the limited number of allocated positions, officers are on-call between 3 am-7 am, and response times have been extended. None of the officers live in Rio Dell, and the closest response would be from officers residing in Hydesville or Fortuna. Consequently, this would be a 15-minute minimum response time from the onset of the call until law enforcement's arrival. Additionally, this position will allow the department to staff the city 24 hours daily and eliminate the on-call status, reducing overtime expenditures. The department averages fourteen (14) calls a month between those hours.

Officers are working ten (10) hour shifts. During most of those shifts, officers work solo and routinely respond to calls for service, which should be a two-officer response by standard law enforcement protocols. During the last six months of 2022, officers responded to 116 calls for service for active disturbances involving 1-6 subjects, which should be the exception, not the norm.

The city has been uncovered for various reasons and had to rely on outside agencies to respond. Undoubtedly arrests and detentions occur, and those persons are transported to either the Humboldt County Correctional Facility, Humboldt County Juvenile Hall (both in Eureka), or Redwood Memorial Hospital in Fortuna. A simple arrest can take an officer out of the city for two to four hours, including drive time. However, cases such as DUIs and Domestic Violence could leave the town uncovered for more than four (4) hours. Patrol coverage is also needed when officers appear for court, have mandatory training, are sick, and are on vacation. The Rio Dell Police Department has recently changed leadership, and the department is motivated and will be engaged in community-oriented policing. We are actively seeking positive community interactions and continuing to build community trust. We are establishing partnerships with the community and will collaborate on techniques to proactively address

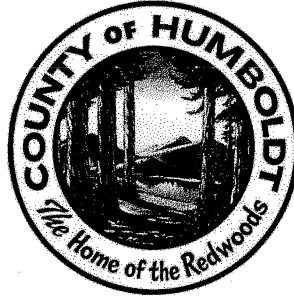
conditions that give rise to public safety issues such as crime, social disorder, and the fear of crime. If funded, this position will allow us to implement our bike patrol program and foot patrol in the downtown/business district area. This will encourage interactive partnerships between the Rio Dell Police Department, our officers, and our community. Developing these connections within the community will allow the officers to be better informed and empowered to solve public safety issues important to this community. The department has been unable to implement this program as this requires at least two officers on duty simultaneously.

Thank you for your time, consideration, and dedication to public safety. I look forward to hearing from you soon.



Greg Allen, Chief of Police
Rio Dell Police Department

GLENN ZIEMER, First District
TAMI TRENT, Second District
GINGER CAMPBELL, Third District –
Vice Chair
NICHOLAS KOHL, Fourth District
DARCY MILLER, Fifth District



JUSTIN ROBBINS, Chair, At-Large
BOB BRONKALL, At-Large
SEAN ROBERTSON, Fire Chiefs Assoc.
WILLIAM HONSAL, Sheriff's Office
EDDIE MORGAN, Alternate
VACANT, Alternate

RECEIVED

FEB 17 2023

CAO

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding. *Measure Z*, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

Measure Z will maintain and improve essential services, such as:

- 911 emergency response, rural ambulance and fire protection;
- Ensuring 24-hour Sheriff's patrols;
- Providing children's mental health services and services to victims of child abuse;
- Emergency communications systems;
- Repairing deteriorating roads; and
- Other essential general services.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting the Humboldt County Administrative Office, (707) 445-7266.

Applications for funding must be filed with the county administrative office BY 5:00 P.M. ON FEBRUARY 17, 2023. Postmarks are not acceptable for meeting this deadline.

Justin Robbins
Committee Chair

Ginger Campbell
Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Rio Dell Police Department

Mailing Address: 675 Wildwood Avenue, Rio Dell Ca 95562

Contact Person: Greg Allen Title: Chief

Telephone: 707-764-5642 E-mail address: alleng@cityofriodell.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 115,918

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

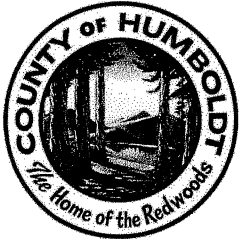
3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Currently, the Rio Dell Police Department is staffed with one (1) Police Chief, one (1) Sergeant, and (4) four full-time sworn police officers and one (1) Reserve Officer. They are working ten (10) hour shifts and on-call between the hours of 0300 hrs and 0700 hrs. Most of these shifts, officers are working alone and responding to calls for service that should be a two-officer response by standard law enforcement protocol. Additionally, the city is left uncovered if an officer has court, responded to the hospital or made an arrest that must be transported to the correctional facility in Eureka. Improved public safety will come with quicker response times, 24 hr coverage, and a shift to community

5. Please provide a brief description of the proposal for which you are seeking funding.

The Rio Dell Police Department provides 24- hour police response to the city of Rio Dell. However, based on the limited number of allocated personnel, officers are on call between the hours of 3am- 7am consequently delaying response times. In 2022, the department averaged 14 calls for service per month during those time frames. The City of Rio Dell is requesting funding for an additional police officer position. This would increase response time for calls for service, increase officer safety, reduce overtime expenditures, provide coverage for court, training, vacations, sick, reduce liability for the city, increase proactivity assist with code enforcement, increase moral and reduce burnout.



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

In November 2022, a presentation was made to the City Council of Rio Dell requesting to allocate one additional police officer position. The City Council was in favor and requested a feasibility study to confirm sustainability. Shortly thereafter two earthquakes ravished the city and caused widespread damage with the ultimate financial cost still unknown. The city will continue to seek additional revenue streams, grants, and other financial resources to carry on in the future without the reliance of Measure Z funds.

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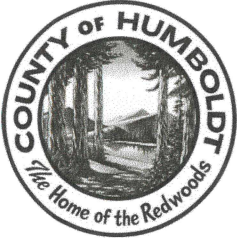
9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No this proposal does not require any activity on the part of another entity. It is our belief an additional officer position will allow us to move forward with our vision of a true community oriented policing department. It will reduce on reliance from other agencies for assistance due to a lack of personnel and continue to make the community of Rio Dell to be a safe place to live, work and play.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

Personnel costs would be ongoing for the Police Officer Position. The requested funds are to pay the salary of the full-time position. All other expenses related to this position would be the responsibility of the City of Rio Dell.



REQUIRED ATTACHMENTS

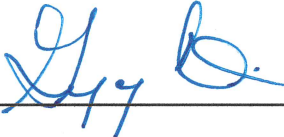
Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-16-23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

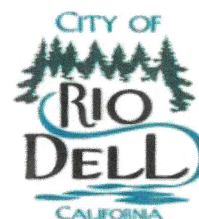
Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E

PROPOSED BUDGET

Agency Name: RIO DELL POLICE DEPARTMENT
Coordinator/Contact: GREG ALLEN
Address: 675 WILDWOOD AVE. RIO DELL CA
Phone: 707-764-5642

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: POLICE OFFICER	115,918		
Salary and Benefits TOTAL COST LISTED IS FOR SALARY AND BENEFITS			
Duties Description: Protects life and property through the enforcement of laws regulations, report writing, proactive patrols, comm engagement			
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Title:			0
Salary and Benefits			
Duties Description:			0
Total Personnel:	115,918.00	0.00	
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	115,918.00		



*Rio Dell Police Department
675 Wildwood Avenue
Rio Dell, CA 95562-1597
(707) 764-5642*

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

The City of Rio Dell requests funding for one (1) Police Officer Position. The city understands the difficult choices you have to make, especially in these toughening financial times. Several proposals you will receive will be items agencies "want." This proposal will express a need for a community devastated by natural disasters suffered earlier this year. The following are the most critical issues that would be alleviated if a position is approved.

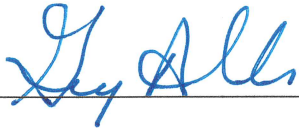
Currently, the Rio Dell Police Department provides 24-hour police response to the city of Rio Dell. The department has six (6) full-time sworn officers and one (1) reserve officer. However, based on the limited number of allocated positions, officers are on-call between 3 am-7 am, and response times have been extended. None of the officers live in Rio Dell, and the closest response would be from officers residing in Hydesville or Fortuna. Consequently, this would be a 15-minute minimum response time from the onset of the call until law enforcement's arrival. Additionally, this position will allow the department to staff the city 24 hours daily and eliminate the on-call status, reducing overtime expenditures. The department averages fourteen (14) calls a month between those hours.

Officers are working ten (10) hour shifts. During most of those shifts, officers work solo and routinely respond to calls for service, which should be a two-officer response by standard law enforcement protocols. During the last six months of 2022, officers responded to 116 calls for service for active disturbances involving 1-6 subjects, which should be the exception, not the norm.

The city has been uncovered for various reasons and had to rely on outside agencies to respond. Undoubtedly arrests and detentions occur, and those persons are transported to either the Humboldt County Correctional Facility, Humboldt County Juvenile Hall (both in Eureka), or Redwood Memorial Hospital in Fortuna. A simple arrest can take an officer out of the city for two to four hours, including drive time. However, cases such as DUIs and Domestic Violence could leave the town uncovered for more than four (4) hours. Patrol coverage is also needed when officers appear for court, have mandatory training, are sick, and are on vacation. The Rio Dell Police Department has recently changed leadership, and the department is motivated and will be engaged in community-oriented policing. We are actively seeking positive community interactions and continuing to build community trust. We are establishing partnerships with the community and will collaborate on techniques to proactively address

conditions that give rise to public safety issues such as crime, social disorder, and the fear of crime. If funded, this position will allow us to implement our bike patrol program and foot patrol in the downtown/business district area. This will encourage interactive partnerships between the Rio Dell Police Department, our officers, and our community. Developing these connections within the community will allow the officers to be better informed and empowered to solve public safety issues important to this community. The department has been unable to implement this program as this requires at least two officers on duty simultaneously.

Thank you for your time, consideration, and dedication to public safety. I look forward to hearing from you soon.

A handwritten signature in blue ink, appearing to read "Greg Allen", is written over a horizontal line.

Greg Allen, Chief of Police
Rio Dell Police Department

FEB 17 2023

CAO

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: City of Trinidad

Mailing Address: P. O. Box 390, Trinidad, CA 95570

Contact Person: Eli Naffah

Title: City Manager

Telephone: 707-677-3876

E-mail address: citymanager@trinidad.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024:

\$85,000

2. ENTITY TYPE -- Please check appropriate box.

a. Humboldt County Department b. Contract Service Provider to Humboldt County **c.**
Local Government Entity d. Private Service Provider e. Non-Profit Service Provider f.

Other, Describe: _____

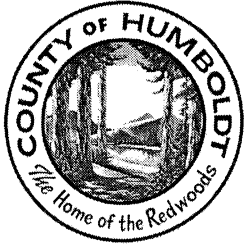
3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past? (check one)

Yes Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The City of Trinidad contracts with the Sheriff's Office for law enforcement. Since the Sheriff's Office has been short on staffing, the existing contract calls for patrols throughout the day. The City would like to provide staffing on the ground in addition to the patrols and therefore proposes the following options:

1. Contract with Pacific Coast Security out of Eureka to provide private security officers on the ground to supplement the Sheriff's Office patrols.
2. Create a Community Ambassadors Program similar to the City of Arcata's model where the ambassadors can interact with the community, homeless and visitors.



5. Please provide a brief description of the proposal for which you are seeking funding.

To supplement our Sheriff's Contract, we propose:

- a. Pacific Coast Security to provide private security officers on the ground in Trinidad to address law enforcement needs for residents, businesses and visitors. They will reach out to the Deputy Sheriffs as needed. We are budgeting 20 hours per week at \$45 per hour for one officer.
- b. Community Ambassadors Program to build relationships with the homeless, visitors, residents and businesses of our City. They will reach out to law enforcement if needed, and keep the city clean as they roam in business and recreational areas of the City. We are budgeting 20 hours per week at \$20 per hour for two ambassadors.
- c. In the event that the Sheriff's Office is able to provide a dedicated Deputy to Trinidad, the City would like to reserve the option to use some of these funds for that purpose.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

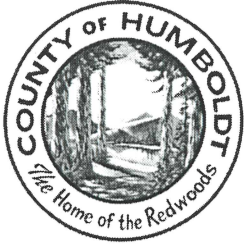
The City makes fiscally sound budgetary decisions in allocating general fund revenue, including public safety expenditures. We are increasing our transient occupancy tax rate and will reach out to the voters to extend our sales tax measure which includes funds for public safety.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

We previously had one and a half Deputy Sheriffs dedicated to the City. In recent years the City has been served by Sheriff's Office patrols. This proposal is to expand our law enforcement services to include private security officers and community ambassadors. The City relies on general fund revenue and the State COPS program to fund law enforcement services.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

The City has a grants administrator who continues to pursue grant funding. Community service organizations have consistently supported our public safety efforts. The private security officers and community ambassadors could enhance the City's relationship with the Trinidad Elementary School.



9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No other agency, but the private firm of Pacific Coast Security to provide additional officers to serve the City.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no:

Yes Yes No

If you checked yes, detail those expenses here:

- a. 20 hours per week at \$45 per hour for one private security officer.
- b. 20 hours per week at \$20 per hour for two community ambassadors

REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page**, per section. *Responses longer than the maximum, may not be read by committee members or considered as part of your application*

Prior Year Results: *If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)*

Program Budget: *Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.*

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/23

SIGNATURE:



Eli Naffah
City of Trinidad

Exhibit E

PROPOSED BUDGET

Agency Name: City of Trinidad
Coordinator/Contact: Eli Naffah
Address: PO Box 390, Trinidad, CA 95570
Phone: 707-677-3876

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Private Security Officer Salary and Benefits 20 hours at \$45 per hour for 50 weeks Duties Description: Supplemental law enforcement on the ground	45,000.00		-45000
Title: Community Ambassador Salary and Benefits 20 hours at \$20 per hour for 50 weeks Duties Description: Build relationships with community and visitors	20,000.00		-20000
Title: Salary and Benefits Duties Description:			0
Title: Community Ambassador Salary and Benefits 20 hours at \$20 per hour for 20 weeks Duties Description: Build relationships with community and visitors	20,000.00		-20000
Title: Salary and Benefits Duties Description:			0
Total Personnel:	85,000.00	0.00	(85,000.00)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Necessary supplies for the Community Ambassadors Description: City will provide as needed	0		
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title:			

Exhibit E

PROPOSED BUDGET

Agency Name: City of Trinidad
Coordinator/Contact: Eli Naffah
Address: PO Box 390, Trinidad, CA 95570
Phone: 707-677-3876

Descriptions	Costs	Requested Budget	Remaining Balance
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	85,000.00		

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o
County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Eureka City Schools

Mailing Address: 2100 J Street - Eureka, CA 95501

Contact Person: Fred Van Vleck, Ed.D. Title: Superintendent

Telephone: 707-441-2414 E-mail address: vanvleckf@eurekacityschools.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 14 2,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: School District

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The goal of a partnership into a school resource officer (SRO) programs includes providing safe learning environments in our county's schools, providing valuable resources to school staff members, fostering positive relationships with youth, developing strategies to resolve problems affecting youth and protecting all students, so that they can reach their fullest potentials. The National Association of School Resource Officers considers it a best practice to use a "triad concept" to define the three main roles of school resource officers: educator, informal counselor/mentor, and law enforcement officer.

5. Please provide a brief description of the proposal for which you are seeking funding.

Eureka City Schools (ECS) is seeking funding for a full time School Resource Officer (SRO) to work with students in the greater Eureka area to assist in building positive law enforcement relationships, image and enhancing student safety.



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

ECS has worked in partnership with Eureka Police Department for well over a decade. ECS and EPD are committed to the SRO program model and would like to expand it. As state funded agencies, student and school safety remains a priority.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

This would be an expansion over Eureka City School's current partnership with the Eureka Police Department. The source of this funding is the General Fund of the City of Eureka, Eureka City Schools, and previous funding through Measure Z. Last year, the 50% ECS funding was provided by Measure Z for the EPD SRO, since the Sheriff's Office was unable to staff the requested SRO position. At the beginning of this year, in January 2023, EPD hired a 2nd SRO. The 2nd SRO position would be funded through 2023-2024 Measure Z allocations, if awarded.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

As public school Districts, we are eligible for many grants that other agencies are not. Unfortunately, we have not been successful in identifying a grant for a SRO, but there are many grants available for safe school training. We will also be able to have this officer join a team of other SRO's in Humboldt County on a safe school taskforce. Safe schools resonates with our community and will build tremendous community support.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No. This is continuing effort between ECS and EPD.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

The full cost for a School Resource Officer through Eureka Police Department, including salary and health/welfare benefits, is \$142,000 per year. In the 2023-2024 fiscal year, we are requesting \$142,000 to staff an officer for one full year.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/14/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E

PROPOSED BUDGET

Agency Name: Eureka City Schools
Coordinator/Contact: Fred Van Vleck, Ed.D.
Address: 2100 J Street - Eureka, CA 95501
Phone: 707-441-2414

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: School Resource Officer through Eureka Police Department Salary and Benefits The full cost for a school resource officer, including health Calculation: and welfare benefits. Additional Info: Office supplies, computer, and space, to be Duties Description: provided by ECS.	142,000.00		-142000
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	142,000.00	0.00	(142,000.00)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0

Primary Narrative and Proposal

(Primary Narrative and Proposal Contingent on the Position Being Filled through the Eureka Police Department)

School Resource Officer Partnership with Eureka Police Department

(Allocation of \$142,000)

The goal of a partnership into a School Resource Officer (SRO) programs includes providing safe learning environments in our county's schools, providing valuable resources to school staff members, fostering positive relationships with youth, developing strategies to resolve problems affecting youth and protecting all students, so that they can reach their fullest potentials. The National Association of School Resource Officers considers it a best practice to use a "triad concept" to define the three main roles of school resource officers: educator, informal counselor/mentor, and law enforcement officer.

Humboldt County Schools have the highest population of students (by percentage) in California who have experienced Adverse Childhood Experiences. This in combination with the highest percentage of students with disabilities in Humboldt County creates a need to better serve our youth. An effective SRO will have a positive impact on the future of students and our community.

Researchers at Canada's Carleton University conducted a two-year study of an SRO program in the Regional Municipality of Peel. In their 2018 report, they concluded that for every dollar invested in a school resource officer program, a minimum of \$11.13 of social and economic value was created. The report lists numerous benefits of the program, including:

- Prevention or minimization of property damage in the school and surrounding areas.
- Prevention of student injuries and even death due to violence, drug overdoses, etc.
- Reduction of the need for schools to call 911.
- Reduction of the likelihood that a student will get a criminal record.
- Increase of the likelihood that students (particularly those with mental health issues) will get the help they need from the social service and health care systems.
- Increase in feelings of safety among students and staff.

Prior Year Results | 2022-2023 Funding

Eureka City Schools received \$79,000 in funding in 2022-2023.

Due to staffing and retention issues, the Humboldt County Sheriff's Office has been unable to fill the School Resource Officer Position pursuant to the original 2022-2023 proposal.

School Resource Officer Partnership

(Allocation of \$79,000)

Q1 Report – Submitted 10/20/22: No Allocation Requested

Q2 Report – Submitted 01/23/23: No Allocation Requested

Note: The \$79,000 2022-2024 Measure Z funding will be allocated to the Eureka Police Department SRO who started in January 2023.



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Citizens' Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Fire Chiefs Association

Mailing Address: PO Box 7014 Eureka CA 95503

Contact Person: Dale Unea Title: President

Telephone: 707-443-9042 E-mail address: samoavfd@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 3,025,257.50

2. ENTITY TYPE -- Please check appropriate box.

a. Humboldt County Department

b. Contract Service Provider to Humboldt County

c. Local Government Entity

d. Private Service Provider

e. Non-Profit Service Provider

f. Other, Describe: Humboldt County Fire Chiefs Assoc. **X**

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The Humboldt County Fire Chiefs Association (HCFCA) is seeking funding in three areas that would directly benefit volunteer/rural fire agencies including equipment, dispatch services, and out-of-jurisdiction funding. Measure Z has been critical in "maintaining rural fire protection and ambulance services" in Humboldt County. HCFCA surveys all 38 fire agencies in Humboldt County annually to determine their critical needs and submits a cohesive application that succinctly and efficiently represents all fire agencies. Per the County's own information regarding Measure Z goals, "volunteer fire departments and firefighters play critical roles in protecting life and property here in Humboldt County. Additional resources will help maintain rural fire and ambulance protection services, allowing our first responders to better - and more safely - protect County residents". These funding requests will be utilized to directly support this stated goal for Measure Z funds as approved by our County voters.



5. Please provide a brief description of the proposal for which you are seeking funding.

Humboldt County's volunteer/rural Fire agencies are in need of immediate funding in order to continue to provide first responder emergency response services. Measure Z funding would be immediately applied in three critical areas to ensure that there will not be a reduction or degradation in current fire service responses.

First, HCFCFA is seeking funding to purchase equipment for volunteer/rural firefighters to bring them up to a nationally recognized minimum level of safety equipment. Humboldt County is served by 38 individual fire departments, with 36 of these being made up entirely of volunteers. The members of these organizations, due to extremely limited revenue sources and resources, struggle to provide safe adequate response services to their communities. There are unmet and ongoing equipment needs, including departments whose Personal Protective Equipment (PPE) was not replaced in previous funding cycles due to prioritizing the more significant of situations first. The five years of Measure Z funding has helped significantly but there are significant needs that still must be addressed. This section of the application includes structural and wildland firefighting PPE, fire hose, vehicle extrication tools, thermal imaging cameras and versus other firefighting tools.

Secondly, HCFCFA is requesting continuation of funding for dispatch fees incurred by all-volunteer fire departments. Currently Cal Fire, under a contract agreement, performs emergency dispatch services for nearly all of the fire agencies within Humboldt County. These dispatch and communication services are a key component for the successful response of volunteer/rural fire agencies to emergencies within the County. Without a reliable, unified and dedicated communications system, first responders would not receive timely notification of emergencies and would be unable to respond to calls for assistance. These funds would be utilized to directly support and maintain these dispatch services, ensuring that there is no disruption or lapse in critical communications and emergency services.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds?

HCFCFA, in collaboration with planning partners, is working to establish long-term sustainability by securing funding through fire district and CSA formation and expansion and by identifying other strategies to sustain these critical services into the future. The allocation of a portion of Measure Z funds towards County staff to assist fire agencies in the process of becoming formal fire-related districts and/or annexing goodwill service areas, lays the groundwork for independence and financial sustainability. In addition, fire-related districts are official government agencies that are eligible for grants such as the annual Federal Assistance to Firefighters grant program and pre- and post-disaster grant programs funded through FEMA. Currently, many fire agencies in the County are not official government organizations and therefore are ineligible to receive some grants and other types of funding and assistance. Assisting these agencies in forming districts would solve this problem.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The components of the Humboldt County Fire Chief's request for Measure Z funding are a continuation of an existing program, including the funding of communication dispatch fees, continuation of the funding of the formal planning efforts with County planning partners, funding to continue to address PPE and fire hose needs within departments, and continuation of the out of jurisdiction responses. All have been supported by Measure Z funding in past funding cycles.



8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

As noted above, funds obtained from Measure Z would be used to establish fire-related districts that are officially recognized local governmental entities. In the past years, the County has matched Measure Z funds with existing funding allocated to this effort up to \$10,000. The existing funds are limited and are not sufficient for achieving the goals explained in this proposal. Leveraging the two funding sources will ensure significant progress toward achieving the desired goals. In addition, hundreds of hours of volunteer fire department time will be contributed to the work described in this proposal as an In-Kind match.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

The Association is trying a regional approach to this year's request to suit the needs of the vast area of Humboldt County. We narrowed our focus to three regions North Bay, Ell River Valley, And Southern Humboldt. This is to ensure all agencies' needs are met Humboldt County is served by 38 individual fire departments, with 36 of these being made up entirely of volunteers. The members of these organizations, due to extremely limited revenue sources and resources, struggle to provide safe, adequate response services to their communities. Even after years of Measure Z funding, there are unmet and ongoing equipment needs, including departments whose PPE was not replaced in previous funding cycles due to prioritizing the more significant situations first. If awarded, these funds would be utilized to purchase additional needed structural and wildland firefighting PPE, fire hose, vehicle extrication tools, thermal imaging cameras (TIC), and automatic external defibrillators (AED).

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No **NO**

If you checked yes, detail those expenses here:

REQUIRED ATTACHMENTS



Include the following with your application, making sure to **limit your responses to one page, per section**. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-17-23

SIGNATURE: [Handwritten Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

HCFCA Measure Z Estimated Budget 2023/2024

Planning	91,000.00
Disbatching 55/45%	237,762.50
HCRC	40,275.00
North Bay region	960,000.00
Ell River region	852,000.00
Southern Humboldt region	844,220.00
Total Requested	3,025,257.50

North Bay Measure Z Estimated Budget 2023/2024

Total Realistic Available	850,000.00
Structure Gear	150,000.00
Wildland Gear	50,000.00
Portable Radio	100,000.00
Mobile Radio	60,000.00
Fire Net Maitenance, upgrades	200,000.00
Extrication Equiptment	80,000.00
SCBA	100,000.00
Gas Meters	20,000.00
Hose appliance cache	100,000.00
Apparatus Maintenance, pump testing	100,000.00
Total Requested	960,000.00

Eel River Valley Measure Z Estimated Budget 2023/2024

Portable classroom @ Fortuna training center	200,000.00
Training	50,000.00
Scba flow test, air machine, jaws, ladder yearly testing	35,000.00
Workers comp	150,000.00
Radios	150,000.00
ERV Fire Net	20,000.00
ERV Academy	10,000.00
Carlotta Tender	50,000.00
Wildland PPE	65,000.00
Web gear	22,000.00
SCBA replacement	100,000.00
Total Requested	852,000.00

Portable Classroom

classroom	\$150,000
site prep	\$50,000
<i>Total</i>	\$200,000

Training

Outside training	\$50,000
ERV Academy	\$10,000
<i>Total</i>	\$60,000

Wildland PPE Cache

100 Wildland Shelters	\$30,000
50 new Gen single layer wildland tops	\$17,500
50 single layer pants	\$17,500
<i>Total</i>	\$65,000

Hose

<u>1000' 3 inch</u>	\$8,780
<u>1000' 4 inch</u>	\$12,500
<i>Total</i>	\$21,280

Radios

portables	\$100,000
mobiles	\$50,000
<i>Total</i>	\$150,000

Web Gear

wolfpack	\$22,000
<i>Total</i>	\$22,000

Scba flow test, air machine, jaws, ladder yearly testing

Pump testing @ \$200 each	\$25,000
	\$10,000
<i>Total</i>	\$35,000

Carlotta water tender

Help with cost	\$50,000
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Total \$50,000

ERV Fire Net

Communications equipment / repeater

\$20,000

Total \$20,000

Workers Comp Insurance cost and Physicals

Total \$150,000

SCBA

on going replacement

Total \$100,000

\$852,000

SHVFC A Measure Z Estimated Budget 2023/2024

Rapid Response Type 6 Apparatus	570,000.00
Training	10,000.00
PPE	28,080.00
Apparatus Maintenance / 90 day inspections/pump testing	20,400.00
Hand tools, Box Lights, Headlamps	16,730.00
Medical Equipment	14,910.00
insurance & physicals \$5,000 per department	149,600.00
Hose and Brass	34,500.00
Total Requested	\$844,220

So Hum hose cache

5000 ft. 1 1/2"NH hose, 4000 ft. 1"NSPH	
40 100' 1" NSPH sticks	\$10,000
50 100' 1.5" NH sticks	\$10,000
50 inline hose tees	\$6,300
40 1" nozzles	\$600
10 new Claps	\$2,700
20 hose packs	\$4,940
<i>Total</i>	\$34,500

Training

PSFA instructors stipend, CPR Kit, Training Cache, Training room rental	\$2,000
Wildland Academy Briceland	\$4,000
Structure Academy, Supplies	\$4,000
<i>Total</i>	\$10,000

SoHum Wildland PPE Cache

20 Wildland Shelters	\$6,000
20 new Gen single layer wildland tops	\$7,000
20 single layer pants	\$7,000
20 Bullard full brim wildland helmets	\$1,400
20 sets of wildland gloves	\$800
20 wildland goggles	\$900
<i>Total</i>	\$28,080

Tools

Shatina/McCloud 2x per department	\$4,760
Headlamps 60	\$1,600
Box Lights 2 x per department	10,370
<i>Total</i>	\$16,730

Apparatus Maintenance / DOT inspections/pump testing

DOT inspection 3 engines per department @ \$200 each	10,200
Pump testing 3 engines per department @ \$200 each	\$10,200

	<i>Total</i>	\$20,400
Medical Equipment		
new trauma bags 2 per department		\$11,050
Oxygen tanks 1 per department		\$1,700
Regulators 1 per department		\$936
torniquets 2 per department		\$1,224
	<i>Total</i>	\$14,910

Workers Comp Insurance cost and Physicals 17 Departments *Total* \$149,600

Type 6 Quick Attack Rescues 3 @ \$190K *Total* \$570,000

Total request \$844,220

Round 1 23-24	Round 2 24-25	Round 3 25-26	Round 4 26-27
• Briceland*	Whitethorn*	Myers Flat	Shelter Cove
• Miranda	Palo Verde*	Alderpoint*	Garberville
• Telegraph Ridge	Garb/Spckr*	Honey Dew	Redway
•	Salmon Creek		

* On the list for a type 6 pending state funding

If state funding goes through we will be building 5 more type 6s for Briceland,

Whitethorn, Palo Verde, Garberville, and Alderpoint with state funding

and 3 more for Miranda, Telegraph Ridge, and Salmon Creek with Measure Z funding.



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt Senior Resource Center

Mailing Address: 1910 California St, Eureka, CA 95501

Contact Person: Janet Ruprecht Title: Development Manager

Telephone: 707-443-9747 x 1231 E-mail address: jruprecht@humsenior.org

1. **AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024:** \$56,217.57

2. **ENTITY TYPE** -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. **Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?**
(check one) Yes No

4. **Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?**

The Humboldt Senior Resource Center employs a Community Resource & Housing Specialist who is providing the essential services of helping to prevent homelessness, improve housing security, and connect seniors and disabled adults to community resources allowing them to safely age in place.

The Specialist is responsible to:

- Provide services, support, and access to resources for seniors and adults with disabilities
- Provide financial, rental, or home repair assistance if individual qualifies
- Locate affordable housing and assist with rent applications
- Coordinate and pay for installation of safety and accessibility services
- Refer individuals to programs providing behavioral health services and food security



- Provide a safe place for seniors and adults with disabilities to ask for help
- Connect individual with community resources and supports
- Assist individuals to safely age in place

5. A brief description of the proposal.

We are seeking to continue providing resources and assistance to seniors and adults with disabilities in our community by requesting funding for one full-time a Community Resource & Housing Specialist position.

This grant will allow the Specialist to expand outreach to increase the number of community resource providers we partner with, as well as widen the pool of individuals we are able to assist.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Currently no grant funding is available to pay for the expense of having this position on staff. We are confident in our ability to qualify for the state and federal funds available to support housing security and prevent homelessness. Measure Z funding will provide us additional time to actively pursue these and also to pursue more funding to expand the community resource services we provide.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

A grant from the County pays directly for services, no longer reimburses for staffing, and it is restricted to assisting Medi-Cal recipients. It has only approximately \$11,116.33 remaining.

A grant from the Umpqua Bank Community Foundation is also strictly to pay for services and not to be used for staffing, and it is restricted to helping low-income seniors only. It has \$5,000 remaining.

For about 20 years, the City of Eureka has provided a grant for minor home repairs and safety modifications for residents within the city limits. In recent years, the size of this grant has been \$5,000. This program is housed in a different department, Nutrition & Activities, and is not administered by, nor does it help pay for, the Community Resource and Housing Specialist.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions, or community support?

Measure Z funds will allow us more time to apply for state and federal grants that will assist a wider range of seniors and disabled adults. We will also have more time to build strong relationships with other resource providers to serve new demographics and apply for additional grant funding to support specific groups, such as veterans and low-income individuals who are not eligible for Medi-Cal.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.



10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no:

Yes No

If you checked yes, detail those expenses here:

This application is requesting funding to pay for one full-time Community Resource and Housing Specialist position for a year.

REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/15/2023

SIGNATURE: Jamet Nayroch

SUBMIT YOUR COMPLETE APPLICATION TO:

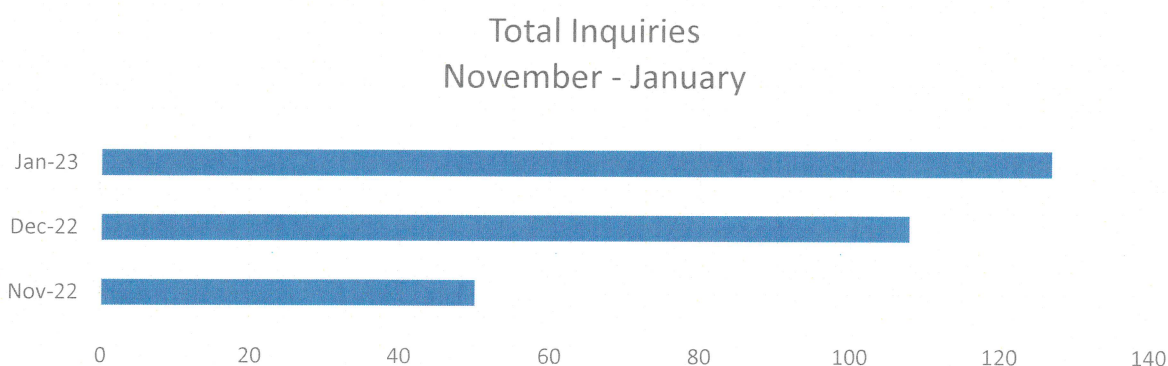
Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Attachment I.

Housing and Community Resources: Prior Year Results

The Humboldt Senior Resource Center (HSRC) was first awarded the HEAP grant in August of 2019 in the amount of \$323,529.00. The grant was to assist Humboldt County Medi-Cal enrolled individuals who were experiencing or at risk of experiencing homelessness. HSRC applied this grant to the populations that we serve by assisting qualifying seniors with assistance in locating housing, securing housing, and maintaining housing. This translated to assistance with rental applications, housing searches, transitional housing, monetary assistance for security deposits and past due rents once an eviction notice had been served, delinquent utility payments, and home safety and accessibility repairs. The grant was administered by a Housing Coordinator employed by HSRC and paid for through the HEAP grant. The HEAP grant was discontinued and transitioned into a more flexible grant in May of 2020 called an IGT grant, which allowed HSRC to be a bit more flexible with the services provided to Medi-Cal enrolled seniors by removing the reporting requirement. We continue to use to assist Medi-Cal enrolled seniors experiencing or at risk of experiencing homelessness.

In February 2022, we determined a greater need of the community to not only receive assistance with locating housing, but also to connect seniors and adults with disabilities to other community resources. That month we transitioned our 32 hour per week Housing Coordinator position to a full time 40 hour per week Community Resource and Housing Specialist position. The HSRC 1910 building headquarters had just re-opened its doors to the public after being closed for over a year. The Community Resource and Housing Specialist was still tasked with the duties of the IGT grant, but also began reaching out to community partners such as the Providence Community Resource Centers, A1AA, Light House of the North Coast, Hospice of Humboldt and McKinleyville Senior Center to build relationships and further understand other resources available in our county.



Inquiries for services and resources have increased 254% since November 2022. This in large part is attributed to increased outreach efforts.

Currently we are on our second extension of the IGT grant and have approximately \$11,000 in funds remaining. The grant no longer pays for the HSRC Community Resource and Housing Specialist position as the portion of the grant allocated to reimbursement of staff wages has been removed. In addition, in November of 2022, HSRC received a \$5,000 grant to assist low-income seniors in Humboldt County with home repairs. Additional grants are being applied for.

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt Senior Resource Center
Coordinator/Contact: Janet Ruprecht
Address: 1910 California St, Eureka, CA 95501
Phone: 707-443-9747 ext 1231

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Community Resource and Housing Specialist Salary and Benefits Duties Description: Administer Grants, Connect public with resources and	56,217.57	56217.57	0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	56,217.57	56,217.57	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:		56,217.57	



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: K'ima:w Medical Center

Mailing Address: PO Box 1288 Hoopa, California 95546

Contact Person: Stephen Stake Title: Chief Executive Officer

Telephone: (530) 625-4261 E-mail address: grants@kimaw.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 468,684.66

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: Hoopa Valley Tribe

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

K'ima:w Medical Center (KMC), an entity of the Hoopa Valley Tribe, intends to utilize Measure Z funds to maintain rural emergency medical services (EMS) services in Eastern Humboldt County (5th District). Measure Z funds will be used to support the Willow Creek ambulance base which serves roughly 1,500 residents and an average daily traffic volume of 5,900 vehicles on the Berry Summit to Humboldt/Trinity County line segment of Highway 299 (per CalTrans Route 299 Average Daily Traffic Volumes 2020). This same roadway averages 129 annual collisions; 95 involving pedestrians and 34 fatal and injury collisions. The fatality rate for 2-3 lane conversion and expressways is double that of all other highway types (2020 Collision Data on California State Highways).

The intent of Measure Z is to support essential services and the scope of our proposal to support rural ambulance services is consistent with public safety concerns and needs. The ambulance service plays a critical role in protecting life here in the 5th district. Without Measure Z funding, KMC does not have



the resources to support the Willow Creek ambulance base which would leave a population of people without coverage and those traveling the 299 corridor without adequate emergency coverage and increasing response times for residents of eastern Humboldt county.

5. Please provide a brief description of the proposal for which you are seeking funding.

We are seeking funding to staff and maintain the Willow Creek, CA Ambulance Base. The ambulance base includes an on-site ambulance, 24/7 staffing for 365 days per year. Other budget allotments include supplies required to replace medical supplies used during the transport of patients, lifesaving specialized equipment required to sustain life, ongoing training of staff, and other necessary expenditures specific to emergency medical services.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

KMC has been innovative in finding and maximization of alternate funding opportunities and sources. In past years we have supplemented the ambulance budget with funding from the Federal government including grants for EMS provider training, COVID-19 specific funding, CDC, SAMHSA, and Humboldt Area Foundation. In addition, we advocate to Indian Health Service (IHS) to provide funding for the ambulance base in Hoopa and Willow Creek but have not received funding from IHS KMC has a part-time ambulance biller in order to recoup the costs associated with the care and transportation of patients. Unfortunately, the reimbursement rate is low and will not support all costs associated with this vital program.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

KMC funds the Willow Creek Ambulance base from Medi-Cal, Medicare, and private insurance reimbursement (known as "third party revenue") from other health services offered at our facility. We receive additional reimbursement from the State of California Ground Emergency Medical Transport (GEMT) program for Medi-Cal reimbursable services. Most of the GEMT funds are not generated in the Willow Creek area, but the reimbursement improves sustainability of both of KMC's ambulance bases.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Until recently with the adoption of Measure Z, the Hoopa Valley Tribe and more specifically K'ima:w Medical Center has provided the Willow Creek area with an on-site ambulance service/base for many years without outside contributions. Now that Measure Z is willing to support these lifesaving activities for residents in the 5th district, the Tribe/KMC is willing to supplement the budget until the community of Willow Creek creates or adopts a Community Safety District or other funding is identified by the County of Humboldt.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.



No. This proposal does not require new or expanded activities on the part of any other entity.

10. Are there recurring expenses associated with this application, such as personnel cost?

Yes No ase check yes or no:

If you checked yes, detail those expenses here:

(See attachment)

REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/17/2023

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Attachment 1: Proposal Narrative

K'ima:w Medical Center, an entity of the Hoopa Valley Tribe, respectfully requests financial assistance through Measure Z for continued operations of its Willow Creek Ambulance base. Our request is for \$468,684.66 for 2023-2024. Annual recurring funding will be needed to maintain the Willow Creek Ambulance Base.

The need for this funding has been a high level of concern for the citizens of Eastern Humboldt County. An article in the Times-Standard demonstrates the importance of emergency ambulance services in this remote area of Humboldt County: "Kim Willis was alone when she nearly lost her life. While staying at a friend's cabin in the Willow Creek Area in July, Willis had a heart attack. She said the symptoms came on suddenly. "I was sitting on the bed, and it felt like somebody poured a bucket on me, and then I started blacking out," Willis said. Eventually, she could get to the phone and call a neighbor. The neighbor called the Willow Creek Ambulance Service, which arrived in about 15 minutes. Willis, 57, said the call saved her life. "I just wouldn't have made it," she said. "It's really important to have the Willow Creek Ambulance service right there." Even though Willis lives in Eureka, she often visits Willow Creek and is concerned about the service leaving the area."

In a letter dated Feb 16, 2016, Lieutenant B.M. Fabbri, Acting Command for the Department of California Highway Patrol for Humboldt Area, wrote: "The Hoopa Valley Ambulance Service is a critical element in the goals and objectives of the CHP to reduce death and injuries on state routes and county-maintained roadways. Our success is incumbent upon an ambulance service with advanced life-saving equipment and reliable response times as low as possible. The CHP supports your efforts and is hopeful that the Hoopa Valley Ambulance service receives the funding they need to maintain services to the Hoopa Valley and beyond." (Copy of letter available upon request)

In addition to serving Willow Creek, the ambulance service responds to car accidents along State Route 299 (from Redwood Creek to portions of Trinity County) and covers Weitchpec and Orleans. There is an average daily traffic volume of 8,425 vehicles; the State has recognized this particular segment of highway, that Highway 299 is a highly fatal and injury collision area, resulting in approximately 1.7 times higher than the state average for similar areas.

The Willow Creek satellite service, which has been in the area for about two decades, may come to an end if additional funding isn't secured since the Tribe can no longer financially support this area due to low reimbursement rates, increased expenses, low volume of runs, and other economic factors. Losing the service that is based in Willow Creek could be devastating, resulting in a complete lack of coverage for the area or an increased wait time for an ambulance to arrive. Plans to sustain the project after Measure Z funding include more aggressive collection processes. We are available to work with County representatives to secure long-term funding for this service.

Exhibit E

PROPOSED BUDGET

Agency Name: K'ima:w Medical Center
Willow Creek Ambulance Base
Coordinator/Contact: Stephen Stake, CEO
Address: PO Box 1288, Hoopa CA 95546
Phone: (530) 625-4261

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: EMS DIRECTOR/PARAMEDIC			
Salary and Benefits 1.1 FTE (1/2) of the total wage and fringe of 1 Manager	\$88,004.00		(\$88,004.00)
Duties Description: Manage day to day operations and paramedic			
Title: PARAMEDIC -5 F/T Regular and EMT 3 F/T Regular, and			
Salary and Benefits 8.18 FTE (1/2) the total wage and fringe of staff	\$460,369.00		(\$460,369.00)
Duties Description: Emergency medical care, standby time			
Title: ADMINISTRATIVE ASSISTANT/BILLER			
Salary and Benefits .5 FTE (1/2) the wage and fringe of Admin Asst/Biller	\$28,429.00		(\$28,429.00)
Duties Description: Manages office/3rd party billing			
Total Personnel:	\$536,425.86	\$0.00	(\$576,802.00)
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: VEHICLE LEASES			
Description: Monthly GSA Lease	\$47,000.00		(\$47,000.00)
Title: LEASES			
Description: Monthly Eureka Oxygen Leases	\$1,000.00		(\$1,000.00)
Title: RENT-FACILITY			
Description: Rent @1050.00/month paid for base in Willow Creek	\$12,600.00		(\$12,600.00)
Title: UTILITIES			
Description: Electricity, propane, water, waste removal	\$4,900.00		(\$4,900.00)
Title: DUES AND SUBSCRIPTIONS			
Description: DirecTV	\$1,710.00		(\$1,710.00)
Title: COMMUNICATIONS AND DISPATCH			
Description: Amount paid to Police for dispatch services/telephone	\$48,100.00		(\$48,100.00)
Title: LICENSES/PERMITS			
Description: license and permits	\$600.00		(\$600.00)
Total Operating Costs:	\$107,796.30	\$0.00	(\$115,910.00)
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: SUPPLIES/MEDICAL			
Description: Pharmaceuticals and other medical care materials and supp	\$5,000.00		(\$5,000.00)
Title: SUPPLIES/NON-MEDICAL			
Description: Employee apparel, office and administrative, cleaning suppli	\$2,830.00		(\$2,830.00)
Title: OTHER CONTRACTED SERVICES			
Description: Arcata/Mad River Ambulance Coverage	\$3,600.00		(\$3,600.00)
Title: PURCHASED SERVICES			
Description: Mission Linen and Uniform Service	\$1,000.00		(\$1,000.00)
Title: INSTRUMENTS AND MEDICAL EQUIPMENT			
Description: Medical instruments and other equipment as needed	\$3,620.00		(\$3,620.00)
Title: AUTO EXPENSE			
Description: Fuel for Ambulance and Repairs/Maintenance	\$32,000.00		(\$32,000.00)
Total Consumable/Supplies:	\$44,686.50	\$0.00	(\$48,050.00)
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: TRAINING			
Description:	\$4,000.00		(\$4,000.00)
Title: TRAVEL			
Description:	\$1,000.00		(\$1,000.00)
Total Transportation/Travel Costs:	\$4,650.00		(\$5,000.00)
Budget Total:	\$693,558.66		
Less 3rd Party Revenue (estimate):	(\$224,874.00)		

NOTE: Less 7% reduction for Trinity County Portion

TOTAL REQUEST: \$468,684.66

EXHIBIT F

Exhibit F - Measure Z - Proposed Invoice

Agency Name: K'ima:w Medical Center Willow Creek Ambulance Base
Coordinator/Contact: Stephen Stake, CEO / Rod Johnson, Paramedic
Address: PO Box 1288, Hoopa CA 95546
Phone: (530) 625-4261

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$536,425.86	
Operational Costs (Rent, Utilities, Phones, etc.)	\$107,796.30	
Consumables/Supplies (Supplies and Consumables should be separate)	\$44,686.50	
Transportation/Travel (Local and out of county should be separate)	\$4,650.00	
Less estimated 3rd Party Revenue	(\$224,874.00)	
		\$468,684.66

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature:  Date: 02/17/2023

Print Name: Stephen Stake Title: Chief Executive Officer

Approved by County Administrative Office: _____ Date: _____

Humboldt County Administrative Office
825 Fifth Street, Room 112
Eureka Ca 95501



cao@co.humboldt.ca.us
(707) 445-7266



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Manila CSD, Redwood Coast Montessori, Peninsula Community Collaborative

Mailing Address: 1901 Park Street Arcata CA. 9552

Contact Person: Christopher Drop

Title: General Manager

Telephone: 707-444-3803 office / 707-832-3150 cell E-mail address: manilacsd1@sbcglobal.net

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2022-2023: \$43,445

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: TK-12 Charter School

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The planning for, and installation of traffic calming engineered devices (speed humps) in Manila will greatly increase safety of residents and visitors using the road for access to the beach and dunes, the elementary school and connections to the recently completed 255 bike trail.

5. Please provide a brief description of the proposal for which you are seeking funding.

Funding for indentifying general areas and installation of traffic calming engineered devices (speed humps).



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Installations are essentially maintenance-free, dedicated to the County upon completion per County of Humboldt Department of Public Works Speed Hump Policy (2007).

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

n/a

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

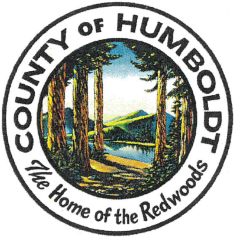
The project has support from local residents, the Manila CSD Board of Directors, Redwood Coast Montessori and the Peninsula Community Collaborative (administered through RCAA). The project is expected to utilize RTAP and contractor donations to the maximum extent possible.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: No

If you checked yes, detail those expenses here:



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or improves public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/09/2023

SIGNATURE: _____

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Measure Z Narrative (Manila Traffic Calming Project)

In 2018, the Peninsula Community Collaborative (PCC) surveyed more than 100 residents on the Peninsula (comprised of unincorporated towns of Manila, Samoa and Fairhaven) and provided other community input opportunities. Participants have identified the *walkability* as a key area of investment needed in the community.

Most roads in Manila are narrow, serving two-way traffic in addition to bicyclists and pedestrians. Almost all lack sidewalks and in stretches, easements are non-existent. In several locations, curvature makes it particularly dangerous for pedestrians and bicyclists because they are not visible to speeding vehicles. Peninsula Drive parallels Highway 255, and drivers often have difficulty transitioning from highway speeds to the 25 mph residential speed and 15 mph school zone speed. This application seeks funding for 5 speed humps and gravel for shoulders.

Peninsula Drive and Victor Blvd. are main arteries in the small community and connect neighborhoods with the school, the Park, the Community Center, and recreation opportunities in the dunes and at the beach. The Community Center provides a number of resources and programs, such as *CalFresh* (food security) *First 5 Humboldt* (programs to support families with young children) and community building events, some of which serve people in need. As such, a variety of individuals (Manila residents or otherwise) regularly walk, bike, bus, or drive to these resources. Redwood Coast Montessori serves 115 students (85 families), many of whom walk, bike or drive on Peninsula Drive each morning and each afternoon when school is in session. Due to these institutions, the amount of traffic on the street is higher than would be expected for the number of homes on the street, and extra measures are necessary to promote pedestrian and vehicular safety. Narrative R2 Specific concern about pedestrian safety on Peninsula Drive (ascertained by the PCC through interviews, surveys and community meetings) led to the installation of a speed hump adjacent to Redwood Coast Montessori, the neighborhood school in March 2021.

The speed hump has been extremely helpful in slowing traffic right at the school entrance. However, evidence suggests that several speed humps in succession, placed no more than 500 feet apart is significantly more effective at improving road safety than a single speed hump (see recommendations from the National Association of City Transportation Officials and references Berthod, 2013; Pérez-Acebo, 2020).

In October 2021 a number of residents attended a Manila Community Services District Board meeting and spoke in favor of further traffic calming measures in the community. The Board voted unanimously to pursue additional traffic calming features, starting with an additional location within 500 feet south of the current speed hump, near Orange Drive. The Board and staff have conducted site visits with County staff and Supervisor Wilson, the first step in implementing the speed humps. In November 2022, the Board voted unanimously to pursue this project and is now committed to securing funding to move forward.

Expected Impact

Concerned citizens include parents whose children walk and bike, members of the school community, dog owners who walk their dogs, retirees who walk for fitness, homeowners, renters, individuals who walk to bus stops for transportation needs, and others. The concern and enthusiasm for this project span demographics in Manila.

The unincorporated town of Manila is split into two sides by Highway 255. A recent bike path project has improved walkability connecting the two sides of the highway at Pacific Avenue (essentially the north end of Peninsula Drive). A natural extension of this improvement would be to increase pedestrian safety so individuals can safely bike and walk throughout the community.

According to the 2020 Census, the community of Manila is a low-income community, and St. Joseph's Hospital has determined that the communities of the Samoa Peninsula are amongst the "least-served" communities in the region for health care and health serving programs. Creating communities that support healthy lifestyles is key to preventing chronic diseases (Giles-Corti, 2016; Sallis, 2016). Walkable neighborhoods also encourage higher levels of social and community engagement, both of which are predictors of health (Leyden, 2016; Shiliang, 2017). Additionally, choosing walking or biking over driving has obvious environmental benefits and mitigates climate change (Brand 2021).

References:

Berthod, Catherine, and Carole Leclerc. "Traffic calming in Québec: speed humps and speed cushions." *Journal of Civil Engineering and Architecture* 7.4 (2013): 456.

Brand, Christian, et al. "The climate change mitigation effects of daily active travel in cities." *Transportation Research Part D: Transport and Environment* 93 (2021): 102764.

Giles-Corti, Billie, et al. "City planning and population health: a global challenge." *The lancet* 388.10062 (2016): 2912-2924.

Pérez-Acebo, Heriberto, et al. "A series of vertical deflections, a promising traffic calming measure: Analysis and recommendations for spacing." *Applied Sciences* 10.10 (2020): 3368.

Leyden, Kevin M. "Social capital and the built environment: the importance of walkable neighborhoods." *American journal of public health* 93.9 (2003): 1546-1551.

Sallis, James F., et al. "Use of science to guide city planning policy and practice: how to achieve healthy and sustainable future cities." *The lancet* 388.10062 (2016): 2936-2947.

Su, Shiliang, et al. "Community deprivation, walkability, and public health: Highlighting the social inequalities in land use planning for health promotion." *Land Use Policy* 67 (2017): 315-326.

Exhibit E

PROPOSED BUDGET

Agency Name: Manila CSD
Coordinator/Contact: Christopher Drop
Address: 1901 Park St
Phone: 707-444-3803

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: _____			
Salary and Benefits			0
Duties Description: _____			
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: _____			
Description: _____			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: _____			
Description: _____			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: _____			
Description: _____			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Speed Hump (based on guidelines) \$7,689 ea			
Description: \$7,689 ea based on 5	38445		
Title: Planning: Contract RCAA			
Description: Outreach, meetings, coordination	5000		
Title: _____			
Description: _____			
Title: _____			
Description: _____			
Total Other Costs:	43445	0	0
Budget Total:	43,445.00		



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Public Defender Offices

Mailing Address: 1001 4th Street Eureka, 5501

Contact Person: Marie Essig Title: Business Manager

Telephone: 445-7634 E-mail address: messig1@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 356,507

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) No.

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Public defense systems is not only an essential service that county's must provide but effective indigent defense promotes public safety. The absence of effective indigent defense services hampers the ability to deliver justice. A strong public defense system is essential for maintaining the legitimacy of the judicial process. As law enforcement increases efforts to provide a safe community there is the inevitable increase in the number of citizens charged with crimes who cannot afford the cost of representation. Inadequate indigent defense services results in a bottleneck of the local criminal justice system when there are inadequate resources to meet the demand of criminal matters in the local courts.

Providing adequate and effective indigent defense services reinforces the public's belief that the system is governed by fair play and is essential for long-term support that leads to safe communities.



5. Please provide a brief description of the proposal for which you are seeking funding.

The Humboldt County Public Defender Offices is requesting funding for two (2) FT Social Worker positions and one (1) FT Investigator.

Despite the increasing complexity of cases represented by the Public Defender and Conflict Counsel Offices over the last five years and the corresponding increase in volume and complexity of the discovery associated with each case that must be investigated, reviewed, and analyzed by the Public Defender there has been no addition of qualified staff to meet these increased demands.

The addition of one (1) FTE Investigator is needed to provide adequate assistance of counsel by properly reviewing discovery and investigating cases. The increase in body worn cameras by law enforcement as well as increased usage of video surveillance used by law enforcement requires extensive time for investigators to review video and interview relevant witnesses.

The continued funding of two (2) FTE social workers will provide committed resources to assist public defender clients in obtaining critical community resources such as mental health and substance abuse services and temporary and permanent housing. The services provided by the social workers allows the attorneys to focus on the legal merits of their cases reducing delays in case resolutions.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The Public Defender Office strives to use resources wisely and search and apply for grants and services that can assist with providing funding and resources in providing effective indigent defense services. We will continue to apply for grants that may come available as well as examine our processes and programs to ensure we are utilizing every available resource to provide effective services to the county's most vulnerable citizens. Unfortunately, we are prohibited from charging fees for our services, so funding opportunities are limited.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The funding requested for two (2) FT social workers is a continuation of our Critical Services Program funded through the California Board of State and Community Corrections (BSCC). Unfortunately, the grant is not sufficient to fund a full-time social worker for our Conflict Counsel Office and is not currently a recurring grant. This two-year grant is due to expire on June 30, 2023, with a possible one-year extension currently being proposed. We will not know if the grant will be extended for one additional year before June 2023, nor do we know if that extension will include additional funds at this time.

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8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Our intent is to continue to track and measure the services and outcomes provided by our social workers to provide data that substantiates our belief that clients who receive additional support and assistance from Public Defender social workers spend less time incarcerated and actively involved in the justice system. The assistance of public defender social workers ultimately reduces costs and improves community safety by assisting criminal defendants to seek treatment and services that address the socio-economic issues that contributes to their involvement in the justice system. We strongly believe that the cost of funding the social workers is recovered by reducing recidivism and by allowing attorneys to focus on the legal aspects of their cases. We will leverage this information to seek additional grants and community support.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

Our proposal will not require new or expanded activities already provided by our community partners. Our goal is to continue partnering with these agencies and reduce the inherent “snags” or challenges of transitioning eligible clients from incarceration into active treatment programs.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes – the recurring personnel costs. Other costs associated with this request will be absorbed by the Public Defender and Conflict Counsel department budgets.

If you checked yes, detail those expenses here:

- a. Two FTE Social Workers: \$ 221,971
- b. One FTE Investigator: \$ 134,536

REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.



I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: February 17, 2023

SIGNATURE: Luke Brownfield, Chief Public Defender

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Public Defender
Coordinator/Contact: Marie Essig
Address: 1001 4th Street Eureka, CA 9550`
Phone: 707 445-7634

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: SOCIAL WORKER III - 1 FTE			
Salary and Benefits	114,253.00	114,253.00	0
Duties Description: Coordinate Mental Hlth, Substance Abuse, Housing for Public Defender Clients			
Title: SOCIAL WORKER III - 1 FTE			
Salary and Benefits	107,718.00	107,718.00	0
Duties Description:			
Title: Public Defender Investigator			
Salary and Benefits	134,536.00	134,536.00	0
Duties Description: Review discovery, interview witnesses, assist attorneys			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Total Personnel:	356,507.00	356,507.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0.00	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0	0.00	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0.00	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0.00	0
Budget Total:	356,507.00		



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name **Humboldt County Public Works**

Mailing Address: **1106 Second Street, Eureka, CA 95501**

Contact Person: **Thomas Mattson**

Title: **Director**

Telephone: **707-445-7491**

E-mail address: **tmattson@co.humboldt.ca.us**

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 465,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The proposed project will repair and improve County maintained roads in order to reduce emergency response time, help to minimize damage to response vehicles for law enforcement, fire protection, emergency services and improve public safety on county right of ways. Without roads emergency services will not be able to get to where they are needed.



5. Please provide a brief description of the proposal for which you are seeking funding.

The funds requested are for specific projects that currently have no funding to perform. The funding request can be scaled, meaning that whatever Measure Z funding is provided to the Department, it will be directed to the road projects in the order of priority listed and will improve safety of our roads system. These are all projects that have been determined to have a high chance of causing road failure. If not performed the potential for road closures, traffic delays and restriction of access to emergency services is high.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Measure Z funds are for specific one-time road improvement projects that do not incur ongoing costs; such as Measure Z allocations for personnel. If awarded, the Measure Z funding will be directed at the specific projects in order of priority and used as matching funds to leverage additional grants if applicable. The requested funding will also allow the County to expand on work planned through cooperative partnerships with other agencies if applicable. Through leveraging a diverse array of funding sources and partnerships, more progress can be made on addressing the County's backlog of road maintenance work than could otherwise be achieved with existing budgets.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The County maintained road system is maintained through the Road Fund, which is currently underfunded. Measure Z funds will help offset the backlog of projects needed on the County maintained road system. Many of these projects will not be executed without Measure Z funds.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Measure Z funds will be used as matching funds when seeking grants and cooperative projects with other agencies, which further leverages how far Measure Z funds can go.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.

Yes No 10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no

No.

Yes No If you checked yes, detail those expenses here:



REQUIRED ATTACHMENTS

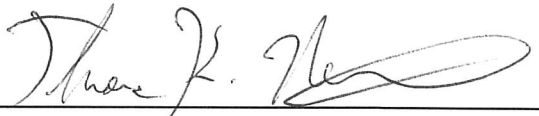
Include the following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE CHIP SEAL PROJECT

Humboldt County Roads are used by law enforcement, fire protection, and other emergency services to respond to emergency calls. Emergency response times can be hampered due to the condition of these roadways. The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 49 in 2022. This puts our roadways in poor condition. If something is not done the roadway conditions will eventually become very poor and even fail. According to the 2019 Humboldt County Community Wildfire Protection Plan, the poor condition of many county roads could present a challenge to safe and successful wildfire evacuations.

For this reason, Public Works is requesting 2 year funding for chip sealing, slurry sealing, culvert replacement, substructure repairs, and associated repair work. This will help prevent some County Roads from failing and will provide a driving surface that allows law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions. Currently, potholes or pavement failures have the potential to damage or disable emergency service vehicles and delay timely response.

The chip seal projects will be performed by the existing County Road Maintenance work force, which has the equipment necessary to perform the work. The oil will be purchased from outside sources during FY 2023/2024. The road crews, working with SB1 and Measure Z funds, will have prepared several miles of county roadways for the proposed chip sealing. During the spring/summer of 2024 the prepared roads will be chip sealed/slurry sealed. During the summer/fall of FY 2024/2025, preparation of additional roads for chip seal and slurry seal could be performed if Measure Z funds are awarded.

Public Works has evaluated the way in which Measure Z chip seal projects are being done. The challenge that the Public Works faces is being able to plan for and to construct projects within a short construction season when it is not known if there will be funding awarded for the project. To better align the department's Measure Z chip seal program with the Measure Z funding cycle, Public Works needs to break the project funding into a two-year commitment of Measure Z funds. This will allow Public Works to efficiently plan all of our projects (Measure Z and non-Measure Z) without needing to scramble and adjust scheduling based upon what Measure Z funding is awarded.

The proposed slurry seal projects could be combined with and allow an expand scope for the 2023/2024 Streets Resurfacing Project (SRP). The SRP is a collaboration with the Cities of Arcata, Eureka, Fortuna, Trinidad, and possibly Rio Dell and Ferndale, intended to achieve lower road maintenance costs. Each agency budgets for road segments within their jurisdiction to be slurry sealed and one bid document is prepared that includes all of the participating agencies' road segments. This cooperative process takes advantage of economy of scale, where lower bid prices are received associated with greater quantities of work. In fiscal year 2024/2025, the County has several urban roads in district 2, 3, 4, 5, and maybe 1 that are potential candidates for this treatment. The project goal is to first prepare the roads for surfacing (completed in the summer/fall 2023) and then put the bid out the first week of March 2023 so the contract can be awarded in time to schedule the work to be finished before the end of fiscal year 2024/2025. Additional funds provided by Measure Z will support the completion of more planned work than current budgets will support.

Portions of following roads are planned for chip seal and slurry seal:

Mattole Road or
Old Arcata Road

// END //

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Public Works
Coordinator/Contact: Thomas Mattson
Address: 1106 Second Street
Phone: 707- 445-7491

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: oil product Description: second year	200,000		
Title: hot mix Description: first year	250,000.00		
Title: culvert Description: first year	15,000		
Title: Description:			
Total Consumable/Supplies:	465,000	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:		465,000.00	



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name **Humboldt County Public Works**

Mailing Address: **1106 Second Street, Eureka, CA 95501**

Contact Person: **Thomas Mattson**

Title: **Director**

Telephone: **707-445-7491**

E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 250,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Illegal dumping in Humboldt County is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Illegal dumping in our County often become hazardous to drivers, pedestrians and the environment. Humboldt County Public Works is seeking funding to assist in the identification and removal of non-hazardous and hazardous illegal dumping that is currently taking place throughout the County. Measure Z funding would cover short-term equipment needs and dumping fees associated with cleaning these sites up. Measure Z funds would also be used to contract with entities that are qualified to appropriately cleanup and dispose of waste that is determined to be "hazardous". This year these funds would also be used to cost match the percentage needed for Clean California grant that we feel we have a good chance of receiving.



5. Please provide a brief description of the proposal for which you are seeking funding.

This funding is for the direct cost of illegal cleanups such as dump fees; Hazardous Materials disposal fees; the cost to hire professional services to remove Hazardous Materials; direct costs associated with supporting nonprofit cleanup efforts by funding waste bins and the cost match for the Clean California grant. If cost match for Clean California grant is not funded by Measure Z public works would still ask for remainder of funding request, so we would be able to continue to do the minimum needed.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Currently, cleanup of illegal dumping, illegal encampments, hazardous waste, and hazardous spills in Humboldt is being funded by existing road and park maintenance funds as well as other government funds. Because of the high demand on Public Works staff, for waste management, funds are being exhausted that should be used for keeping our public roads adequately maintained and our parks safe to visit and enjoy. Humboldt County Public Works is currently seeking several opportunities, in addition to Measure Z funds, for supplemental funding and support from grants and partnerships. For example, partnering with the Humboldt Waste Management Authority to reduce disposal fees is being explored. Another example is the financial support currently provided to nonprofit cleanup crews such as New Life and Eel River cleanup crew and John Shelters, New Directions. By supplementing cleanup costs with Measure Z funding, Public Works can focus on developing a plan for programmatic sustainability in the long-term and seeking grant funding, all while providing an elevated level of public service and safety in the short-term.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

As mentioned above, costs associated with illegal dumping and hazardous waste spills comes out of the Public Works roads and parks maintenance funds, Measure Z funds (when allocated), as well as other government funds. Currently, expenditures on illegal dumping cleanup are taking away funds and resources needed for the everyday maintenance of our county roads and parks.

To further complicate cleanup efforts, funding from sources can only be spent in ways authorized by that funding source. As an example, road funds cannot be used to clean up illegal dumping outside of the county maintained right of way. However, funds such as Measure Z do not have restrictions on where the funds can be spent and provide flexibility for Public Works to assist with cleaning up encampments.



8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Public Works is currently working on an application for possible Clean California grant funding of up to 2 million dollars. Measure Z funds would be crucial in leveraging this grant funding as the cost share is 12.5%. The Department of Public Works strongly believes that the community currently views illegal dumping in our County as a safety issue. Public Works trusts the community would overwhelmingly support Measure Z funds being appropriated to assist with cleaning up these sites and not having these costs expended from the already underfunded maintenance funds required to keep our roads and parks safe. Measure Z funds are a result of both the population of Humboldt County as well as folks from outside the County paying sales taxes on purchases. These same people use our county roads and enjoy our County parks. Illegal dumping is a problem that impacts all of those who live and visit Humboldt County, and Measure Z funds can help facilitate a solution.

Public Works is also able to leverage this funding by partnering with local non-profit organizations that volunteer their time to clean up illegal dumpsites and illegal encampments. This partnership works by Public Works paying the "dump fees" and arranging for the delivery and pickup of waste bins so that the volunteers can cleanup a site.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No. As funding for the program increases, Public Works will be able to fund the clean-up of more sites. The agencies that assist Public Works with the cleanup have capacity and their increased work effort will be funded through program. The cleanup program is fully scalable based upon the funding that is allocated to it.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: **NO**

If you checked yes, detail those expenses here:



REQUIRED ATTACHMENTS

Following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum, may not be read by committee members or considered as part of your application.

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/23 SIGNATURE: [Handwritten Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE ILLEGAL DUMPING

Illegal dumping in Humboldt County is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Illegal dumping in our County often become hazardous to drivers, pedestrians and the environment. Humboldt County Public Works regularly receives calls from county residents regarding removal of illegal dumping that is currently taking place throughout the County. Public Works does not have sufficient funding to address the demand for cleaning up illegal dumpsites. In addition to the increase in quantity of dumpsites, the program also faces challenges in terms of increased costs of "dump fees" paid at the transfer station; increased costs associated with identifying, handling, transporting, and disposing of hazardous waste funding support from Measure Z would cover equipment needs and dumping fees associated with cleaning these sites up. Measure Z funds would also be used to contract with entities that are qualified to appropriately cleanup and dispose of hazardous waste.

Currently, the cleanup of illegal dumping, illegal encampments, hazardous waste, and hazardous spills in Humboldt is being funded by existing road and park maintenance funds, as well as other government funds. To further complicate cleanup efforts, funding from sources can only be spent in ways authorized by that funding source. As an example, road funds cannot be used to clean up illegal dumping outside of the county maintained right of way. However, funds such as Measure Z do not have restrictions on where the funds can be spent and provide flexibility for Public Works to assist with cleaning up encampments. Because of the high volume of illegal dumping that occurs on County Roads funds are being exhausted that would otherwise be used for keeping our public roads adequately maintained.

Humboldt County Public Works is currently seeking several opportunities, in addition to Measure Z funding, for supplemental funding and support from grants and partnerships. For example, Public Works is seeking grant funding from the Caltrans Clean California Local Grant Program to help cover disposal and cleanup costs resulting from illegal dumping. If funded by the State, Measure Z dollars will serve as a match for the Caltrans grant and the County could receive much more funding for disposal at illegal dump sites. Partnering with the Humboldt Waste Management Authority to reduce disposal fees is also being explored as a means to sustain the ongoing need for cleaning up illegal dumping that occurs on public property. Another example is the financial support currently provided to nonprofit cleanup crews such as New Life and Eel River cleanup crew and the crews from John Shelters New Directions. By supplementing cleanup costs now with Measure Z funding, Public Works can focus on

developing a plan for programmatic sustainability in the long-term, while providing an elevated level of public service and safety in the short-term. In addition, this request is two-fold the amount requested will be used for the local cost share of a clean California grant. If we are not successful with the grant the funds will be used for the normal illegal dumping cost as in past applications.

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Public Works
Coordinator/Contact: Thomas Mattson
Address: 1106 Second Street
Phone: 707- 445-7491

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Total Personnel:	0.00		0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Clean California Grant = \$ 2,000,000.00 two Million			
Description: Cost Match 12.5% or used for illegal dumping pending grant	250,000		
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	250000		0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0		0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0		0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0		0
Budget Total:	250,000.00		



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Public Works
 Mailing Address: 1106 2nd Street, Eureka, CA 95501
 Contact Person: Thomas Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2022-2023: \$ 500,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The County Road pave project will help repair and improve County maintained roads in order to reduce emergency response time, help to minimize damage to response vehicles for law enforcement, fire protection, emergency services and improve public safety on county right of ways. without roads emergency services will not get to where they are needed.



5. Please provide a brief description of the proposal for which you are seeking funding.

This funding would provide some of the materials needed for the county roads crews to patch the Mattole Road. This road will be receiving significantly more traffic than normal due to the road closure in state parks at bull creek.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The \$500,00 for the hot mix would be matched with county forces and equipment equal to \$500,000

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

no

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

This request was asked for by the residents that drive this road, community support is very high.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

no

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or Yes No no:

If you checked yes, detail those expenses here:




REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/23 SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE Mattole Road Pave

Humboldt County Roads are used by law enforcement, fire protection, and other emergency services to respond to emergency calls. Emergency response times can be hampered due to the condition of these roadways. The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 49 in 2022. This puts our roadways in poor condition. If something is not done the roadway conditions will eventually become very poor and even fail. According to the 2019 Humboldt County Community Wildfire Protection Plan, the poor condition of many county roads could present a challenge to safe and successful wildfire evacuations.

The road going through Rockefeller Forest State Park at Bull Creek is closed due to a major slide caused by this winter's storms and the earthquakes. The prognosis for reopening at this time is unknown. The traffic load that would normally use this section of road is now diverted to other roads in the County roads system. The added traffic will negatively impact these already poor roads, for this reason, Public Works is requesting funding for substructure repairs, patch paving and associated repair work. The work will be focused on the Mattole Road from Ferndale to Honeydew. Other sites needing attention will be determined through public input and discussion. The county will provide the Equipment and personnel for the work. This request is for materials only. This will help prevent some of these County Roads from failing and will provide a driving surface that allows the public, law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions. Currently, potholes or pavement failures have the potential to damage or disable emergency service vehicles and delay timely response. Funds provided by Measure Z will support the completion of more planned work than current budgets will support.

// END //

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Public Works
Coordinator/Contact: Thomas Mattson
Address: 1106 Second Street
Phone: 707- 445-7491

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: pg-64-16 Hot Mix			
Description:		500,000	
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	500,000	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	500,000.00		



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Public Works
 Mailing Address: 1106 2nd Street, Eureka, CA 95501
 Contact Person: Thomas Mattson Title: Public Works Director
 Telephone: 707-445-7421 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2022-2023: \$ 370,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The County Road pave project will help repair and improve County maintained roads in order to reduce emergency response time, help to minimize damage to response vehicles for law enforcement, fire protection, emergency services and improve public safety on county right of ways. without roads emergency services will not get to where they are needed.



5. Please provide a brief description of the proposal for which you are seeking funding.

This funding would provide the materials needed for the county roads crews to repair substructure and pave one mile of West End Road. This road is in dire need of this work and after would allow for minimal maintenance for many years.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The \$370,000 for the hot mix would be matched with county forces and equipment equal to \$260,000

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

no

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

This road has a high amount of maintenance each year, community support is very high.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

no

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or Yes No **NO**

If you checked yes, detail those expenses here:



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page**, per section. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/17/23

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

MEASURE Z PROPOSAL NARRATIVE WEST END ROAD PAVE

Humboldt County Roads are used by law enforcement, fire protection, and other emergency services to respond to emergency calls. Emergency response times can be hampered due to the condition of these roadways. The County's average Pavement Condition Index (PCI), which is a measurement of pavement grade or condition and ranges from 0 to 100, was 49 in 2022. This puts our roadways in poor condition. If something is not done the roadway conditions will eventually become very poor and even fail. According to the 2019 Humboldt County Community Wildfire Protection Plan, the poor condition of many county roads could present a challenge to safe and successful wildfire evacuations.

For this reason, Public Works is requesting one time funding for one mile of West end road, this funding will be for culvert replacement, substructure repairs, and associated repair work. This will help prevent this section of County Road from failing and will provide a driving surface for an estimated 20 years that will allow law enforcement, fire protection, and emergency services to travel to their destination safely and without obstructions. Currently, potholes or pavement failures have the potential to damage or disable emergency service vehicles and delay timely response.

The paving, culvert repair and substructure repairs will be performed by the existing County Road Maintenance work force, which has the equipment necessary to perform the work. The hot mix will be purchased from outside sources. If Measure Z funds are awarded, during the summer of 2023, road crews, working with Measure Z funds, will prepare and pave this section.

// END //

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Public Works
Coordinator/Contact: Thomas Mattson
Address: 1106 Second Street
Phone: 707- 445-7491

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Title:			
Salary and Benefits			0
Duties Description:			
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: culvert materials	10,735.00		
Description: installation performed with county forces and equipment			
Title:			
Description:			
Title: PG-64-16 hot mix	359,265.00		
Description: paving to be performed with county forces and equipment			
Title:			
Description:			
Total Consumable/Supplies:	370,000.00	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	370,000.00		



RECEIVED
By Kristin Martinique at 4:13 pm, Feb 15, 2023

CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Redwood Parks Conservancy

Mailing Address: 1111 Second St. Crescent City, CA 95531

Contact Person: Sal Munoz Title: Development Director

Telephone: (707)465-7325 E-mail address: sal@redwoodparks.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$41,250.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The Lifeguard program based out of the North Coast Redwoods District through California Parks & Recreation (CDPR) is essential to public safety and 911 emergency response on the Northern Humboldt Coast. State Parks Lifeguards provide timely rescue and recovery to people in distress on our coastal waters and support other agencies in joint ocean rescue operations. State Parks Lifeguards also provide hundreds of hours of safety education to members of our community, tourists and local school children. Even though the only Lifeguard presence in Humboldt County is coordinated by California State Parks Lifeguards we do not discriminate between state, county or city beach boundaries. Lifeguards make safety and preventative contacts with beach goers on all of the beaches within their area of effectiveness (Clam beach-Gold Bluff's) and provide free water safety programs in our local schools. Redwood Parks Conservancy is seeking Measure Z funds to add staffing to provide more complete lifesaving coverage to our notoriously treacherous coast.



5. Please provide a brief description of the proposal for which you are seeking funding.

Having The CDPR Lifeguard program in Humboldt County operate without proper staffing would put lives at risk. We need to continue to provide high-quality emergency response and lifesaving personnel on our coast, Redwood Parks Conservancy is seeking Measure Z funds to continue to support one seasonal lifeguard position. The current organization of the State Parks Lifeguards in Humboldt County is as follows: one Measure Z funded, full time Seasonal Lifeguard 2, one state-budget-funded, full-time peace officer Lifeguard and one self-funded (via Junior Lifeguard revenue), permanent-intermittent (PI) Lifeguard. The Lifeguard/Peace Officer's primary duty is law enforcement in the state parks and is not able to actively patrol/lifeguard non-state parks areas of the coast. The PI Lifeguard is a 1,500 hr/yr position responsible for lifeguarding/patrolling of 40 miles of state parks property along the Humboldt County coast from Little River State Beach to Gold Bluffs Beach — the PI Lifeguard also coordinates educational outreach and the Junior Lifeguard program. The additional Seasonal Lifeguard 2 position allows State Parks staff to form a better strategy to patrol the entire Northern Humboldt County coast; including Humboldt Lagoons State Park, Big Lagoon County Beach, Trinidad City Beaches and Beaches owned by the Trinidad Coastal Land Trust. In the past Decade there have been numerous tragedies in Humboldt County Beaches, most infamously at Big Lagoon County Beach, stemming from Ocean/Water related emergencies. Although it is nearly impossible to predict, the next water related emergency could occur at the North or South Jetties, on Trinidad State Beach or Big Lagoon at any time (or at the same time). Currently in Humboldt County State Parks Lifeguards are the only entity dedicated to actively preventing these tragedies through active patrols and interpretation/safety contacts. Continuing to support a lifeguard staff will prevent unsafe situations from happening in the first place. In the last year, with help from Measure Z funds, lifeguards have performed more than 8,200 safety contacts. This outreach saves lives, reduces 911 calls and educates the public and our county's youth(s) about the dangers of our coast.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The PI Lifeguard position has been funded with revenue raised through the Junior Lifeguard program and from the district's budget. The Junior Guard program has grown steadily in the last six years. In 2020, even with COVID restrictions, the program safely served 350 youth in Trinidad. We expect the program will continue to grow and provide more funding in future years. RPC has secured grant funding for the program over the last three years. We will continue to seek funding to make the expansion of staff sustainable. To ensure a pool of qualified staff, Supervising Ranger, Keven Harder, Lifeguard Shannon Ingram and Lifeguard Coordinator Dillon Cleavenger have trained a group of certified lifeguard staff who are ready if/when funding becomes available with no added training costs.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

Currently Measure Z funds are being used to support a Seasonal Lifeguard 2 position year round. The CDPR's North Coast Redwoods District (NCRD) budget and the fees collected from the Junior Lifeguard program fund Humboldt County Measure Z Advisory Committee • Fiscal Year 2023-24 Application for Funding



the Lifeguard PI/Junior Lifeguard Coordinator's position. Current Law Enforcement position(s) and Lifeguard vehicles (including the one provided by Measure Z), as well as fuel and maintenance are funded through the CDPR NCRD budget.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Redwood Parks Conservancy is seeking funding from the North Coast Regional Office of the CA Department of Developmental Services and the Coastal Conservancy- Explore the Coast. We are also collaborating with the Del Norte County Office of Education who has received a grant from the CA Department of Parks and Recreation for coast access. We will also search for grants in collaboration with the Humboldt County Office of Education.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

The CDPR lifeguard program will not require another entity to be effective. The staff funded through Measure Z is and will continue to be integrated into normal patrol and deployment operations. However, State Parks Lifeguard staff are always open to working with new partners. The added staffing allows CDPR to better assist county agencies and other agencies (Humboldt County Sheriff's Office, Humboldt County Search and Rescue, USCG Sector Humboldt Bay and Humboldt Bay Fire) in responding to aquatic emergencies. Additionally, all CDPR lifeguards have public Safety First Aid training as a baseline standard while several Lifeguards maintain EMT certifications and will be able to assist other agencies with medical calls in their patrol area.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

To continue the Seasonal Lifeguard II position now funded through Measure Z grant funds, there will be an ongoing expense for the salary for that position. This is a 9-month/year, 1,500 hour position at a rate of \$25/hour for wage and benefits, totaling \$37,500 per year. We are also asking for an administrative cost of 10% equal to \$3,750 for a total \$41,250.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/2023

SIGNATURE: Salome Munoz

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E

PROPOSED BUDGET

Agency Name: Redwood Parks Conservancy
Coordinator/Contact: Sal Munoz
Address: 1111 Second St. Crescent City, CA 95531
Phone: (707)465-7325

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Seasonal State Park Lifeguard II payroll Salary and Benefits 1,500 hours @ \$25/hour. Duties Description: Lifeguard, safety contacts, patrol, rescues, mutual aid	\$37,500	\$37,500	0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	37,500.00	37,500.00	
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Administrative Cost Description: RPC grant management	\$3,750	\$3,750	
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:	\$41,250.00		



REDWOOD PARKS CONSERVANCY

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Subject: Prior Year Results - Redwood Parks Conservancy – Seasonal Lifeguard Position

Redwood Parks Conservancy received notice in August 2021 that we had been awarded '21-22 Measure Z funding to support a State Parks (CSP) Seasonal Lifeguard II position and the purchase of a lifeguard patrol vehicle. We were also awarded Measure Z funding for fiscal year 22-23. Prior to receiving Measure Z funding, CSP had limited availability for a patrolling lifeguard due to budgetary circumstances.

A seasonal lifeguard was brought on with Measure Z funds in October 2021. Since then, CSP has been able to have two lifeguards patrolling our coast. The most significant change has been lifeguards' ability to actively patrol beaches administered by Humboldt County and cities as well as State and National Park-managed beaches. Many of our ocean beaches with the most dangerous conditions — including Samoa Beach near the north jetty and at Big Lagoon County Park — were impossible to patrol before, due to short staffing.

Since the award of Measure Z funds and hiring in October of 2021 the Measure Z funded lifeguard has conducted **8,200 safety contacts** on local beaches, **assisted with 14 vehicle collisions** and **8 medical emergencies**, conducted **rescue boat operations trainings** with USCG bi-weekly as weather permits and **conducted 4 days of rescue boat operations** searching for missing canoeist off Trinidad Bay. Our measure Z-funded lifeguard has also **conducted 28 classroom presentations to elementary school students** about aquatic safety. Since the hiring of a second lifeguard, **safety contacts have increased by 30%**.

Lifeguards are using the vehicle 2019 Chevy Colorado to patrol the area.

The following stats reflect our existing lifeguard AND the Measure Z funded lifeguard's stats for 2022:

CSP lifeguard water *safety programs* at local schools: **28, reaching over 2,500 students**

CSP lifeguard preventative *beach/water safety contacts*: **8,200**

CSP lifeguard program *rescues performed*: **22**

CSP lifeguard program *boat rescues*: **5**

CSP lifeguard program *mutual aids provided*: **48**



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Sheriff's Office (HCSO)

Mailing Address: 826 4th Street, Eureka, CA 95501

Contact Person: William Honsal Title: Sheriff/Coroner/Public Administrator

Telephone: 707-268-3618 E-mail address: whonsal@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 7,852,096.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

When Measure Z was originally on the ballot, HCSO was facing unprecedented staffing shortages due to budget cuts. Thanks to Measure Z we were able to employ enough deputies to provide 24 hour coverage to the entire county. This year's Measure Z request is to maintain the level of current service provided to the county and to retain 56 Deputy Sheriff positions currently allocated to HCSO. The request directly ties into the intent of Measure Z by ensuring 24-hour Sheriff deputy patrol coverage in all areas of the County. It will also ensure that stations in McKinleyville, Garberville, and Willow Creek stay operating and open to the public.

5. Please provide a brief description of the proposal for which you are seeking funding.

HCSO is projecting a \$7.8 million dollar budget deficit for FY2022-23. This deficit is primarily due to multiple years of inflation, county overhead, internal service fund (ISF), and salary increases, and no increase to the general fund contribution to adequately cover these expenses. Additionally there is a projected \$1.1M shortfall in Prop 172 revenue. Please see attached document for additional detail about the budget deficit. HCSO is proposing that Measure Z fund the deficit in order to avoid significant lay-offs and reduction in public safety services. The proposal is to retain services at the current level. .Humboldt County Measure Z Advisory Committee • Fiscal Year 2023-24 Application for Funding



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

Public Safety services are an essential function of county government and professional, prompt law enforcement services are expected by the public. HCSO has consistently sought out grants and donation funding wherever possible to help support the services to the public. However, the majority of the funding for public safety is depending on the county general fund, Proposition 172, and Measure Z.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

This request is a continuation of essential county services previously funded by the county general fund and Proposition 172. Due to decreased revenue and increased expenses, HCSO is seeking funding from Measure Z to maintain the current level of public safety services by retaining Deputy Sheriff positions.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

HCSO has been instrumental in building community support for Measure Z. By retaining the current level of public safety services, the public will continue to trust that its tax dollars are being utilized for the services it voted for.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

The entire request is for on-going salary and benefits to retain 56 positions. Please see attached budget document for details.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/16/2023 SIGNATURE: Regina Fuller on behalf of Sheriff Honsal

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

HCSO has experienced significant increases in overhead (liability insurance and worker's comp) and the county internal service fund (ISF) charges allocated to the department over the last 3 years with no on-going allocation of general fund dollars to cover the increases. HCSO has utilized salary savings due to vacancies and cut costs wherever possible in order to maintain the same level of service to the public. Between increased overhead, ISF charges, and inflation, FY2023-24 will be the fourth budget cycle that HCSO can no longer sustain its current level of service without additional allocation of funds from the county.

In FY2020-21, HCSO submitted an additional request of general fund allocation (ARGFA) in the amount of \$450,000.00 to help offset the increase in ISF charges. The request was denied by the Humboldt County Board of Supervisors (BOS). In order to balance the budget, HCSO budgeted vacancy salary savings to avoid cutting services to the public.

In FY2021-22, HCSO again budgeted vacancy salary savings to help balance the budget, but was still projecting a budget shortfall of \$671,248.00. HCSO submitted an ARGFA for the shortfall and it was granted as a one-time allocation vs. an on-going allocation.

In FY2022-23, the BOS allocated additional general fund dollars to all county departments to cover the significant salary increases, but subsequently reduced general fund allocations by 10% of salaries to help cover the costs. This was a substantial hit to HCSO because it had already utilized all its vacancy salary savings to cover the increased expenses from the prior two fiscal years. The 10% reduction in general fund allocation for salaries was a direct reduction of its operational budget. HCSO already had a \$671,248.00 budget shortfall from the prior fiscal year that had not been addressed with an on-going allocation. Furthermore, overhead and ISF charges increased again significantly. This perfect storm resulted in a \$4.5M deficit to HCSO's budget. The BOS approved a one-time allocation from ARPA funding to cover this deficit and avoid a reduction in public safety services.

For FY2023-24, HCSO continues to have the \$4.5M deficit that has not been addressed with an on-going allocation of funds. Due to additional overhead, ISF, and salary increases, paired with a projected \$1.1M shortfall in Prop 172 revenue, HCSO is projecting a deficit of at least \$7.8M for the new fiscal year. This does not include additional inflation of operational costs

like fuel for patrol vehicles, food for the correctional facility, required maintenance of equipment and facilities, etc. The county is kicking off the budget season after the Measure Z application deadline. HCSO anticipates a deficit larger than \$7.8M and will likely need to request ARGFA funding over and above the Measure Z request in order to balance its budget without cutting services to the public or laying off staff.

To date there has been no commitment by the BOS to address HCSO's significant budget shortfall on an on-going basis. The county is projecting a \$12.3M shortfall for the countywide budget for FY2023-24 and therefore HCSO is concerned that further one-time funding from the county to address this shortfall is also unlikely.

HCSO is putting forward this \$7.8M request to Measure Z in order to retain public safety services at the current level. In a recent survey of the public on its priorities for the Transient Occupancy Tax, the public made it clear that public safety is still one of its top priorities and would like to see even more services provided. If HCSO's current budget shortfall is not addressed, then the public will experience a significant loss of public safety services. \$7.8M equates to 56 Sheriff Deputies, this is more than half of the Sheriff's sworn deputy force that support operations outside of the jail.

Should the \$7.8M request not be granted, then HCSO will be forced to cut public services at a significant level. Areas that would be cut include the closure of the cold case unit, reduction in crime investigations, the McKinleyville, Garberville, Willow Creek, and Coroner locations would be closed to the public, patrols would be substantially reduced, the abandoned vehicles program would be significantly reduced.

HCSO has communicated to the BOS for the fourth year now that it has a budget shortfall that needs to be addressed or face a significant cut in public safety services and lay-offs.

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Sheriff's Office
Coordinator/Contact: Regina Fuller
Address: 826 4th Street, Eureka
Phone: 707-268-3605

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Deputy Sheriff I/II Salary and Benefits \$140,216.00 x 56 Deputy Sheriffs Duties Description: Public Safety Enforcement	\$7,852,096.00	\$7,852,096.00	0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	\$7,852,096.00	\$7,852,096.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:		7,852,096.00	



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Southern Trinity Area Rescue

Mailing Address: PO Box 7, Scotia CA 95565

Contact Person: Brooke Entsminger Title: EMS Manager

Telephone: 707-574-6616 x 2090 E-mail address: bentsminger@sthsclinic.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 197,926.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

Southern Trinity Area Rescue (STAR) is a rural non-profit ambulance company that provides 911 emergency medical services. STAR is the only ambulance provider in its service area. 25% of STAR's emergency calls are located within Humboldt County or involve Humboldt County citizens. Without Measure Z funds STAR would not be able to continue providing this rural ambulance service and the response time for medical emergencies in this remote area of Humboldt County would increase by an hour minimum. Losing STAR would also cause local Eureka and Fortuna EMS resources to be pulled from their areas on a regular basis. Measure Z has helped STAR ambulance continue to exist and keep those critical response times down for the people who need that critical help.



5. Please provide a brief description of the proposal for which you are seeking funding.

Southern Trinity Area Rescue (STAR) is the only 911 Ambulance response service in the Eastern Humboldt/ Southern Trinity County area on the Highway 36 corridor. STAR currently is a partially volunteer staffed, non-profit service; however, due to changes in the local community and industry for the past 10 years STAR has experienced trouble recruiting enough volunteers to fully staff its ambulance. As a result, STAR has transitioned to having 4 paid fulltime EMT's to help alleviate some of the strain on the volunteers as well as make it possible for STAR to continue to serve its community and provide fulltime emergency medical care to this rural part of the county. In 2022 STAR received Measure Z funds and with them was able to employ 4 fulltime EMT's with great success. Currently we have 4 fulltime EMT's so there are no gaps in service. STAR would like to continue maintaining all 4 positions and needs Measure Z funds to continue to do so. With these 4 positions STAR can maintain being fully staffed and provide 911 ambulance service to a part of the county that would otherwise have none.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

STAR is constantly applying for a variety of grant funds to improve its service, along with volunteer led fundraisers, donations, financial support from Trinity County, and patient billing revenue. STAR was able to get an increase in yearly funding from Trinity County starting in 2022, however cost again have also increased. We are currently working with Trinity County toward a long-term solution for funding more of STARs operations through the state of California if possible or a private corporation. This is a long process as currently the state requires counties to provide ambulance service and we are still in the beginning stages. STAR has also begun work developing a support organization that might be able to fund STAR overtime if successful.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

Currently Measure Z, and the sources mentioned in question #6 supply funding for STAR. Rural ambulance service is a non-profit business by nature and small communities that rely on it will always need financial assistance to keep it operational.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Most grant funders want to see community effort and support before they invest in a company or project. If STAR can show that it has the support of Humboldt County through Measure Z, there will be a better chance of being awarded matching funds or support from other sources when they are available. Also, the more both counties (Humboldt and Trinity) are involved in keeping STAR operational, the more aware people will be of its importance.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No



10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

The sole purpose of this Measure Z application is to continue receiving the funds needed to fully staff our severely understaffed ambulance service by continuing to employ 4 full-time EMT's and maintain 24/7 ambulance coverage. One time grant funds for equipment and projects are easier to come by than continuous yearly assistance for operations and personnel. The Measure Z funds we have been awarded in the past have helped fill the funding gap and keep STAR ambulance operational.

REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/10/2023

SIGNATURE: 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Southern Trinity Area Rescue Prior Year Results

Southern Trinity Area Rescue (STAR) requested \$198,575.00, and was awarded \$158,575.00, of Measure Z funds for the 2022-23 year to employ four fulltime paid EMT's to help staff the ambulance and keep 911 medical services available in our remote part of Eastern Humboldt County.

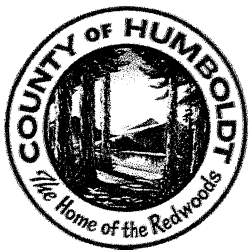
STAR is currently staffing 4 fulltime paid EMT's, and has been since receiving the funding from Measure Z. These employees have kept the STAR operational by staffing the ambulance the equivalent of 4 days a week. The paid staff is very dedicated to STAR and helps with extra activities above and beyond regular duties to continue to improve the ambulance. Because of this dedication we can offer quality service, care, and higher standards of operational ability.

Currently, with full time weekend and weeknight ambulance coverage, possible due to the above-mentioned funding for staff, STAR has been able to maintain reliable 911 weekend and weeknight coverage of its service area throughout the year. Our service and coverage ability has seen some difficulties this year due to continued COVID fall out and general staffing shortages; but, these four paid employees are the main reason our ambulance service is surviving these current events.

The effects of having four EMT's to supplement our volunteer staff have been nothing but positive. Not only has it enabled STAR to maintain ambulance service in its service area, but it has decreased response times to an all-time low when responding to critical emergencies; along with creating progressive improvements in the quality of emergency preparedness and care STAR is able to offer.

STAR is asking Humboldt County to help us maintain these four positions for the 2023-24 year. Without these four paid EMT positions STAR would no longer be able to provide ambulance coverage in its service area. Lack of STAR's service would have a domino effect stressing the rest of the emergency services in Humboldt County. We have not added to our request that was approved last year, and are simply hoping to maintain this emergency service for our communities.

The local STAR community has expressed great appreciation for continuing to have reliable ambulance service available where they live or come to hunt, fish, camp and travel through on the Highway 36 corridor. The volunteers of STAR have expressed repeatedly how grateful they are to have assistance in keeping the ambulance service afloat and continue serving the community. STAR hopes to continue working with Humboldt County to carry on with this successful project.



APPLICATION FOR FUNDING

Agency Name: The People of New Directions
Mailing Address: 3230 Dows Prairie Rd, McKinleyville CA 95519
Contact Person: John Shelter Title: Owner/ Coordinator
Telephone: 707-616-1182 E-Mail : johnboy95501@yahoo.com

RECEIVED
FEB 17 2023
CAO

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 20,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

New Directions is important to improve fire safety and protecting our environmentally sensitive areas such as the marshes, forests, and waterways. Sensitive habitats seem to be the main areas for homeless individuals to establish encampments. The homeless that survive in these areas when they feel they do not fit the communities' norm, many survive in peripheral locations so they will not offend anyone. Others stay in these areas because of their substance abuse addictions or mental illness or lack of housing options. By removing trash and maintaining these areas, New Directions reduces the need for law enforcement and Public Works employee intervention it also reduces the chances of fires due to trash build up. The regular presence of cleaning crews mitigates some negative impacts of homelessness in these areas and prevents severe environmental degradation from occurring.



Homelessness effects everyone in our communities including visiting tourists, not just the homeless individuals themselves. Business owners have accepted New Directions as a resource that can address minor trespassing issues, trash and syringe litter on a regular basis. Until enough housing can be located to relocate the homeless, there will always be a great need to provide sanitation services in areas that drastically effect our environment. We also would like to increase our service productivity to remediate illegal dumps that are in remote locations and in difficult terrain. Most of the time these illegal dumps are in peripheral areas nearby homeless encampments and the dump items are then picked through by wild animals and the homeless themselves. By addressing these areas in a timely manner will reduce one of the sources of the trash build ups that lead to health and safety issues.

New Directions has created many different partnerships and works with other organizations on the negative impacts associated with homelessness. Last year we used our Measure Z funding to offset Health and Safety equipment costs which allowed us to collect over 53,000 lbs of trash, 3 refrigerators, 28 tires, 9 propane tanks and 400 syringes.

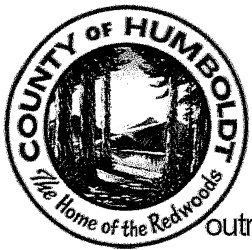
New Directions is important to preserving our environmentally sensitive areas such as the marshes and forests. These locations seem to be the main areas for homeless individuals to establish encampments. The homeless that survive in these areas when they feel they do not fit the communities' norm, many survive in these locations so they will not offend anyone. Others stay in these areas because of their substance abuse addictions or mental illness or housing options. By maintaining these areas, New Directions reduces the need for law enforcement and Public Works employee intervention. The constant presence of cleaning crews mitigates the negative impacts of homelessness in these areas. Homelessness effect's everyone in our communities including visiting tourists, not just the homeless individuals themselves. Business owners have learned that New Directions is a resource that can address minor trespassing issues, trash and syringe litter. Until enough housing can be located to relocate the homeless there will always be a great need to provide sanitation services in areas that drastically effect our environment.

5. Please provide a brief description of the proposal for which you are seeking funding.

We are in need of funding for our safety gear, which is currently taken from our earnings. We would be able to focus our resources on areas that directly effect our marshes and other environmentally protected areas in which funding can not be located to address the environmental concern. New Directions is solely supported by our training/employment activities.

Because of our experience we are able to address issues of homeless encampments that usually go unseen because of the remote locations they are in. These sites usually create the most damage to our environment due to the individuals ability to relocate to these areas for prolonged periods of time. These are also the areas that create the most difficult to find resources to address do to costs. With these funds we will be able to provide immediate response to an environmental issue, THEN attempt to locate the responsible party or parties involved.

New Directions staff and trainees "Homeless that we hire" return to original target encampment sites for follow up cleanups and to check on the condition of the sites to determine whether the initial



outreach and cleanup was effective at reducing the impacts of campers and/or the size of the encampment. Weekly maintenance visits by the New Directions crew are always necessary for areas where illegal encampments are common, long-term, or re-habitation is frequent, this process will also reduce these issues over time. However, these visits require us to be safety prepared as new visitors will continue to filter through the location due to current practices until the cycle is broken.

We are requesting funding to help pay for increased trash removal, purchase safety gear/PPE, and to acquire an additional winch and motorized wheelbarrow that will help increase our capacity to extract trash from remote locations and difficult terrain.

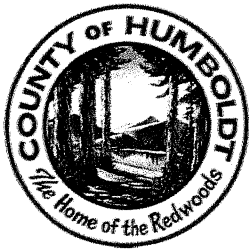
In 2021 we received \$10,000 in Measure Z funds which directly funded the removal of 53,000 lbs of trash and debris from sensitive areas. This year we are asking for \$20,000 with the goal of extracting 100,000 lbs of trash that has accumulated in our environment, particularly focusing on the remediation of illegal dump sites. During our 2021 work efforts, we noticed a growing amount of areas where trash bags, refrigeration units, and tires have been discarded. Many of these dump sites can release contaminants or otherwise pollute the environment, as well as potentially negatively impact the health and safety of the general public as illegal dumps present a fire safety hazard.

Because of our experience we are able to address issues of homeless encampments that usually go unseen because of the remote locations they are in. These "out-of-sight" locations usually create the most damage to our environment due to the ability of people to relocate to these areas for prolonged periods of time and accumulate trash and debris. These sites then become the most difficult to access and more costly to clean-up, which also means they are addressed less frequently which increases potential risk. With Measure Z funds we will be able to provide immediate response to an environmental issue ("stop the bleeding") and provide data and assessment of ground conditions, so then other organizations and agencies can attempt to implement long term solutions to homelessness and drug addiction in our community.

The majority of New Directions staff is formerly homeless, and we provide skills training for "homeless that we hire" to return to original target encampment sites for follow-up cleanups and to check on the condition of the sites to determine whether the initial outreach and cleanup was effective at reducing the impacts of campers and/or the size of the encampment. Weekly maintenance visits by the New Directions crew are necessary for areas where illegal encampments are common, long-term, or re-habitation is frequent. This process of regular engagement creates consistency and helps reduce these issues over time. This ongoing work requires us to be prepared with appropriate safety gear and equipment as new people, trash and debris will continue to filter through encampment locations due to our current social system dysfunction until the cycle is broken.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

New Directions is a Social Enterprise or social business is defined as: a business with specific social objectives that serves as its primary purpose. Social Enterprise seek to maximize profits while maximizing benefits to society and the environment and the profits are principally used



to fund social programs. New Directions is a self-sufficient social enterprise in operation for over 10 years. The Measure Z funds have allowed us to increase productivity and expand service and support to areas of Southern Humboldt that have typically not had service. A social enterprise is defined as a business with specific social objectives as its core mission that seeks to simultaneously maximize both profits and benefits to society and the environment. New Directions has supported its social mission through real businesses practices. On January 2, 2022 New Directions celebrated its 10th year in business and has grown to a main crew of 5 individuals and 4 trainees.

Due to the lack of effective solutions and resources allocated to drug addiction and homelessness, we are currently in a crisis situation. How this translates to what we do is that there are many areas that have been neglected that are in need of “deep-cleaning” and debris remediation. Our hope is that with the Measure Z funding we are able to effectively assist the County and other agencies in “getting over the hump” by providing energy and labor which will help clear the way and allow for long-term effective solutions to be implemented. Once we are out of “crisis mode” and in a regular state of “operations and maintenance mode” far less time and resources will be needed to efficiently address these issues. New Directions has supported its social mission through real businesses practices.

This needed funding for health and safety equipment offsets the normal costs that New Directions currently pays for. This allows New Directions to redirect those funds set a side for engagement resources. This funding also allows New Directions to expand its areas of service.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation/expansion of an existing service, and the current source of funding for our existing service is through income we generate by working: maintenance service contracts we have with private businesses, individuals, and public entities. 2021 was the first time in the 10 year history of our social enterprise that we have ever received grant funding or private donations. New Directions provides a service that has not been duplicated by any business in Humboldt County. Our speciality services are regarded to be a key componet in addressing the environmental degradation created by homeless encampments.

New Direction has a well known work history in many communities in Humboldt County. Much like donations are given to non-profits, New Directions has clients that pay for our services. Last years Measure Z allotment aloud New Directions to expand services to areas outside our normal working areas. Creating larger a larger network of supportive community partners that have enabled us to continue our outreach efforts to those areas. We believe that Measure Z funds once again support of health and safety equipment, we would be able to expand our services to include illegal dumps near all water ways, marshes and water run offs.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or improves public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

SIGNATURE: _____

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153



The People of New Directions

3230 Dows Prairie Road, McKinleyville, CA 95519

707-616-1182 • john@thepeopleofnewdirections.com

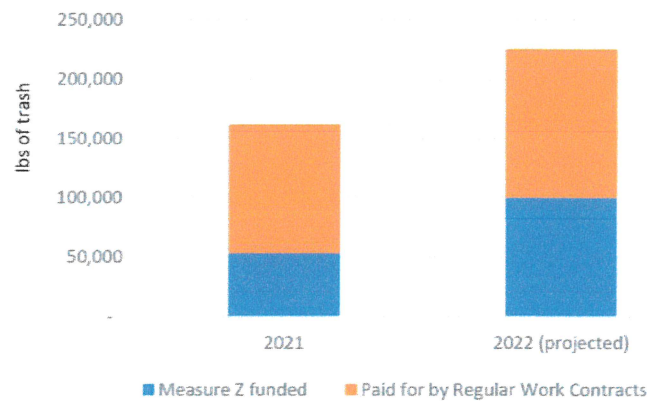
2023 Measure Z Proposal Narrative

New Directions is a non-adversarial and harm reduction approach to individuals or groups of individuals residing in illegal encampments, offering resources and opportunities, and educating the campers in ecological impact and appropriate environmental stewardship. Homeless encampments frequently cause some measure of nuisance to the community, primarily by littering and ongoing debris piles, and of feces, urine, and other wastes deposited directly into the ground, and subsequently the groundwater, negatively affecting local ecologies as well as detracting from the visual appeal of the areas. Our program was developed by social work staff and formerly homeless individuals who themselves were “Back to Basics” participants. Our program engages people where they are to address land issues, ecological impacts, and also offer resources and support to the campers.

We are seeking \$20,000 to support our trash removal efforts focused around the remediation of homeless encampments and illegal dumping. We wish to continue the momentum of our prior year’s success where we retrieved 53,000 lbs of trash. So for 2023, our goal is to remove 100,000 lbs of trash with funds supported by Measure Z. We are requesting the purchase of power equipment (winch and motorized wheelbarrow) to assist in the extraction of debris and appliances in steep or difficult to access areas. Last year, the Measure Z funding enabled us to increase our enterprise’s productivity by nearly 50%. We are hoping to double our trash retrieval this year by focusing on illegal dump areas identified last year but not remediated. The graph below shows our 2021 results and projections for 2023. The photos below provide an example of what we do.

New Directions Annual Trash Removal

YEAR	Meas Z lbs	Contract lbs	Total lbs Removed
2021	53,000	109,000	162,000
2022 (projected)	100,000	125,000	225,000



What We Do: An example of encampment debris dumping in a waterway (left), and trash extraction with assistance of motorized wheelbarrow (center and right).

Exhibit E

PROPOSED BUDGET

Agency Name: The People of New Directions
Coordinator/Contact: John Shelter
Address: 3230 Dows Prairie Rd, McKinleyville
Phone: (707) 616-1182

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: _____ Salary and Benefits _____ Duties Description: _____			0
Title: _____ Salary and Benefits _____ Duties Description: _____			0
Title: _____ Salary and Benefits _____ Duties Description: _____			0
Title: _____ Salary and Benefits _____ Duties Description: _____			0
Title: _____ Salary and Benefits _____ Duties Description: _____			0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: _____ Description: _____			
Title: _____ Description: _____			
Title: _____ Description: _____			
Title: _____ Description: _____			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: safety equipment Description: rubber safety gloves - 5 cases		1740	
Title: safety equipment Description: trash bags - 20 cases		2580	
Title: safety equipment Description: safety boots - Tac Force Military boots - 20		2100	
Title: safety equipment Description: Leather Safety Gloves - 3 pairs per PKG		980	
Title: Safety Equipment Description: Disposable Hazmat Coverall Suits		300	
Total Consumable/Supplies:	0	7700	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Fuel Description: Multiple trips from remote locations		4000	
Title: Trash Removal Description: cost of disposal; when responsible party can not be found		5000	
Title: _____ Description: _____			
Total Transportation/Travel Costs:	0	9000	0
E. Fixed Assets			
Title: difficult terrain/ wetland/ marsh trash extraction equipment Description: motorized steel dump cart		3300	
Title: _____ Description: _____			
Title: _____ Description: _____			
Title: _____ Description: _____			
Total Other Costs:	0	3300	0
Budget Total:	20,000.00		



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Yurok Tribe Office of the Tribal Prosecutor

Mailing Address: 190 Klamath Blvd., Klamath, CA 95548

Contact Person: Rosemary Deck Title: Chief Prosecutor

Telephone: (707) 457-7612 E-mail address: rdeck@yuroktribe.nsn.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$240,920.17

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The Yurok Tribe's ancestral territory includes large, rural swaths of Humboldt County. If granted, our proposal will build off the Measure Z award from the previous year, which funded the hiring of a dedicated Missing and Murdered Indigenous Persons (MMIP) Investigator for the Yurok Office of the Tribal Prosecutor. The investigator position funded through last year's award will help improve public safety in the community by expanding the Tribe's efforts to solve MMIP cases and grow the capacity to investigate and prosecute domestic violence, sexual assault, and crimes against children. Moreover, the MMIP Investigator position is an additional sworn officer who can support the Yurok Tribal Police, an agency which holds cross-deputization with the Humboldt County Sheriff's Department. We currently have a conditional offer of employment out to a highly qualified candidate pending successful background checks. Considering the new MMIP Investigator position, there will be an increased administrative burden on both the Office of the Tribal Prosecutor as well as the Yurok Tribal Police Department to help facilitate these criminal MMIP investigations. Administrative support



is needed to help with building case files, maintaining records and evidence, communicating with missing persons databases, coordinating witnesses and victims, and liaising with our local justice partners. Dedicated investigation of these violent crimes of MMIP reflects the priorities and intent of the Measure Z grant award, increasing public safety in the community.

5. Please provide a brief description of the proposal for which you are seeking funding.

The investigator funded through last year's award will work with the Prosecutor and the Yurok Tribal Police to interview witnesses, investigate leads, receive training on cold-case protocols, and coordinate with state and federal agencies to help prosecute domestic violence crimes and re-examine cold cases. In light of this new sworn position, there is a need for additional administrative support for both the Office of the Tribal Prosecutor and the Yurok Tribal Police. We are seeking Measure Z assistance to fund the hiring of an Administrative Support Specialist for the Yurok Tribal Police and an Office Manager for the Office of the Tribal Prosecutor.

The Office Manager is a crucial position as the Office of the Tribal Prosecutor continues expanding our scope of work. In order to ensure that the Measure Z funded Prosecutor's MMIP Investigator has the support required to build case files, follow leads, take witness statements, meet with victims, collect evidence, etc., the administration of the legal office will need to be shored up. Currently, the Chief and Deputy Prosecutors are performing all administrative work, including applying for grants, tracking budgets, reporting to funding agencies, maintaining records, ensuring compliance with criminal laws and government code. When this administrative burden is lifted from the attorneys, they will be available to ensure that the Investigator has the support and criminal justice expertise needed to adequately build out the program funded through last year's Measure Z award.

The Yurok Tribal Police Department (YTP) has a need for an Administrative Support Specialist. Currently, YTP employs 12 sworn officers, 9 of whom actively carry cross-deputizations with the Humboldt County Sheriff's Office, including our Chief and Lieutenant. Additionally, there is one non-sworn officer who serves as a Warden. There are currently only two administrative staff to support this police department: a Records Manager and an Administrative Support Specialist. YTP provides public safety services to Humboldt County, and manages to do so with very minimal administrative support. In light of the Prosecutor's MMIP Investigator coming on board, there will be an increased administrative burden on this already overburdened law enforcement agency. The second Administrative Support Specialist will be able to support YTP and the MMIP Investigator by preparing and disseminating reports to authorized allied agencies, prepare crime statistics reports, dispatch and coordinate response for YTP officers, assist in identifying and applying for additional funding opportunities, and generally provide administrative support as needed.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

We are applying for additional federal funding to supplement the existing staff salaries, but with the addition of the MMIP investigator, we will need an Office Manager to help implement that program adequately. The Measure Z funding would be used for this Office Manager. We are also including a request for funding of the Office Manager position for subsequent years as part of our federal grant applications to the Office for Victims of Crime and the Bureau of Indian Affairs.



7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The Office of the Tribal Prosecutor has received several grant awards to support and build off the initial Measure Z grant. We have secured an additional five years of funding for the MMIP Investigator position from the Department of Justice Coordinated Tribal Assistance Solicitation, in addition to one year of funding for the MMIP Investigator from the San Manuel Band of Mission Indians. Together with the Measure Z award from 2022, we now have seven years of this crucial position funded. Additionally, the Bureau of Indian Affairs has given us a one-time funding award of \$314,000 to help supplement the salaries of the attorneys, paralegal, and assistant. The Tribal Nations Grant Fund has awarded us \$150,000 to fund our MMIP justice policy work, advocating for changes in the law to support addressing the MMIP crisis head on.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

In addition to supporting the Investigator with implementing our MMIP program, one of the major roles the Office Manager will play is identifying other grant opportunities and applying for them to maintain the office in perpetuity. Additionally, the Yurok Tribe has several economic development projects and corporations, with plans to eventually use a portion of those proceeds to ensure critical infrastructure and organizational growth.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

The Yurok Office of the Tribal Prosecutor and the Yurok Tribal Police Department will work together to onboard both of these administrative positions in conjunction with one another to ensure maximum efficiency and interdepartmental coordination. These two departments of the Yurok Tribe have a history of successful and effective work together. Dealing with these cases will not impose a burden on the county law enforcement system in order to be fully functional and effective.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: YES

If you checked yes, detail those expenses here:

This funding would create the position of the Office of the Tribal Prosecutor Office Manager and the Yurok Tribal Police administrative support specialist, which would require recurring personnel costs in order to fund the salary for these positions in perpetuity.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 02/17/2023 _____

SIGNATURE: _____

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Measure Z Proposal 2023:

Yurok Tribe Office of the Tribal Prosecutor

Funding Proposal: Administrative Support for MMIP Investigator Program

On behalf of the Yurok Tribe, we are seeking your support and assistance to address the crisis of Missing and Murdered Indigenous People (MMIP) that continues to be inadequately addressed across the nation. The research, data, and interviews conducted by the Yurok Tribe and their outside partners indicate that MMIP cases lack the appropriate response, follow-through, and conclusions necessary to produce results that will lead to the prevention of and response to the ongoing loss of Native American peoples.

The Yurok People represent the largest surviving Tribe in California. The Yurok Tribe is requesting assistance in building an adequate internal infrastructure and obtaining the tools and personnel necessary for the Tribe to combat this crisis head-on and begin to make headway in prevention and intervention. Last year, the Measure Z committee generously granted our department funding for a full-time investigator and a vehicle to be used for investigations. In total, the award for one year of the Investigator's salary, fringe benefits and a vehicle was \$118,539. Since that award, we have secured an additional six years of funding from other grantors for the Investigator's position, in addition to infrastructure and equipment to get the program started. To continue with this momentum for this important program, we now seek funding to assist shoring up the necessary administrative support to ensure the Investigator's work can be most effective and efficient.

The Office Manager is a crucial position as the Office of the Tribal Prosecutor continues expanding our scope of work. To ensure that the Measure Z funded Prosecutor's MMIP Investigator has the support required to build case files, follow leads, take witness statements, meet with victims, collect evidence, etc., the administration of the legal office will need to be shored up. Currently, the Chief and Deputy Prosecutors are performing all administrative work, including applying for grants, tracking budgets, reporting to funding agencies, maintaining records, ensuring compliance with criminal laws and government code. When this administrative burden is lifted from the attorneys, they will be available to ensure that the Investigator has the support and criminal justice expertise needed to adequately build out the program funded through last year's Measure Z award. For the Office Manager position, we are seeking \$88,000 in order to recruit a qualified candidate who is capable of supporting the department's efforts.

The Yurok Tribal Police Department (YTP) has a need for an Administrative Support Specialist. Currently, YTP employs 12 sworn officers, 9 of whom actively carry cross-deputizations with the Humboldt County Sheriff's Office, including our Chief and Lieutenant. Additionally, there is one non-sworn officer who serves as a Warden. There are currently only two administrative staff to support this police department: a Records Manager and an Administrative Support Specialist. YTP provides public safety services to Humboldt County, and manages to do so with very minimal administrative support. In light of the Prosecutor's MMIP Investigator coming on board, there will be an increased administrative burden on this already overburdened law enforcement agency. The second Administrative Support Specialist will be able to support YTP and the MMIP Investigator by preparing and disseminating reports to authorized allied agencies, prepare crime statistics reports, dispatch and coordinate response for YTP officers, assist in identifying and applying for additional funding opportunities, and generally provide administrative support as needed. For the Administrative Support Specialist we are seeking \$54,080.

For each position at the Yurok Tribe, we use a rate of 32% to calculate fringe benefits, as well as an Indirect Cost Rate of 28.38% to cover operational costs, such as facilities, maintenance, human resources, in house legal counsel etc. As such, both positions in this

Measure Z Proposal 2023:

Yurok Tribe Office of the Tribal Prosecutor

Funding Proposal: Administrative Support for MMIP Investigator Program

proposal are subject to those percentages being imposed. **Therefore, our total request from the Measure Z committee to continue their support of the MMIP Investigator program is \$240,920.17.** This number includes the fringe benefits and Indirect Cost Rate.

Additional administrative support for both the Office of the Tribal Prosecutor and YTP is necessary as we begin identifying, investigating, and resolving outstanding case files within Northern California. County law enforcement agencies are understaffed due to a staffing crisis facing all of California. Tribes are now, more than ever, having to rely on their own resources to provide competent services. Jurisdictional boundaries can be a barrier for local law enforcement, but tribal people have inner-reservation connections to better respond to cases of MMIP. By hiring a dedicated Investigator to interview witnesses, follow leads, and respond to tips from the community, the Yurok Tribe will have more autonomy in the investigative process and will be able to supplement and support local law enforcement. The purpose of Measure Z was to increase public safety within Humboldt County. By increasing the capacity of the Yurok Tribe to investigate regional MMIP cases in all of Humboldt County, not just on the Yurok Reservation, Measure Z's goal of bolstering public safety in the county can be achieved.

PRIOR YEAR RESULTS

We have not yet drawn down the funds granted to us in last year's award. We are weeks away from onboarding our MMIP Investigator and have started our internal process to sign the necessary MOU with the county to receive the money. We have also started the process of procurement for the vehicle for the Investigator.

Exhibit E

PROPOSED BUDGET

Agency Name: Yurok Office of the Tribal Prosecutor
Coordinator/Contact: Rosemary Deck (Prosecutor)
Address: 190 Klamath Blvd., Klamath CA 95548
Phone: (707) 457-7612

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: OTP Office Manager			
Salary and Benefits Salary: \$88,088.00 + Benefits (32%): 27,307.28	\$116,276.16	\$116,276.16	0
Duties Description: Supervision and coordination of administrative assistants,			
Title: YTP Administrative Support Specialist			
Salary and Benefits Salary: \$54,080.00 + Benefits (32%): \$16,764.80	\$71,385.60	\$71,385.60	0
Duties Description: Performs a variety of clerical support duties for the Yurok			
Title:			0
Salary and Benefits			0
Duties Description:			0
Title:			0
Salary and Benefits			0
Duties Description:			0
Title:			0
Salary and Benefits			0
Duties Description:			0
Total Personnel:	\$187,661.76	\$187,661.76	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Indirect (28.38%)			
Description: Indirect Rate for Operational Costs for Yurok Tribe	\$53,258.41	\$53,258.41	
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	\$53,258.41	\$53,258.41	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:	0	0	0
Budget Total:	\$240,920.17		

EXHIBIT F

Exhibit F - Measure Z - Proposed Invoice

Agency Name: Yurok Office of the Tribal Prosecutor
Coordinator/Contact: Rosemary Deck (Prosecutor)
Address: 190 Klamath Blvd., Klamath CA 95548
Phone: (707) 457-7612

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$187,661.76	
Operational Costs (Rent, Utilities, Phones, etc.)	\$53,258.41	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$240,920.17

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature: _____ Date: _____

Print Name: _____ Title: _____

Approved by County Administrative Office: _____ Date: _____

Humboldt County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



cao@co.humboldt.ca.us
 (707) 445-7266



4070 Fieldbrook Road
Fieldbrook, California 95519
(707) 839-3201 • FAX (707) 839-8832

Justin Wallace
Superintendent/Principal

January 21, 2023

Letter of Support

To whom it may concern,

Last year my school was lucky to have Dillon Cleavenger come on our campus and present to all students about water safety. They were a huge success for all grades K-8. His ability to connect with a wide range of students made the presentations meaningful and informative.

The staff was grateful that Dillon utilized images of local areas that our students are familiar with and have visited in the past. This allowed them to make personal connections to the content. Also, they appreciated that he welcomed the students to say hi when they see you in the community. Most importantly, he provided real examples of the dangers of our local waters without discouraging the students from visiting these places.

I look forward to having repeat visits to our campus for future presentations. Water safety in our region is important for our students and his program does an excellent job on educating them on this topic. The service he and his team provides is valuable and necessary in our community. Please accept this endorsement for Dillon and the program so they can secure the funding needed to continue this amazing program.

With Much Appreciation,

Justin Wallace
Superintendent/Principal



TRINIDAD UNION SCHOOL DISTRICT

Trinidad Union School District
Stephanie Strasser- Goldstein
sstrasser@trinidadusd.net
300 Trinity St
Trinidad, CA 95570

1.19.23

To Whom It May Concern,

I have lived in this area for over 30 years and have taught in our county's schools for over 20 and found that our local State Lifeguards fills a much needed void in an emergency coastal response team and teaching coastal safety protocol to our school children and local families. Programs that State Lifeguards manage such as The Humboldt's Junior Lifeguard program enhances our community by fostering youth leadership qualities, providing public safety training, and delivers safe, outdoor activities for our youth.

I first got involved with the State Park Lifeguards while developing a surf club for our Trinidad school district over 10 years ago. Humboldt's State Park Lifeguards have assisted tremendously to provide swim lessons, water safety training and surfing skills to our students, especially for our troubled youth. They have also come to many assemblies to talk to our children about beach safety. Since then, State Park Lifeguards have successfully developed a Junior lifeguard program in this area. In fact, a couple of students, one being a Trinidad alumni, helped save two brothers from drowning in a rip current in our local waters. Due to their training from Junior Lifeguards they were able to save the individuals and bring him to safety as other rescuers came on scene. The highschoolers' quick thinking was in direct correlation to the State Park Lifeguard's leadership foresight to have the organization provide safety training services to the public to keep our community safe on our beaches. I hope to continue this valuable relationship of coastal educational outreach. My wish is to see all Humboldt schools get water safety training by our State Lifeguards, but we need the funding to provide these services.

In addition, Humboldt County is experiencing a current mental health crisis in our school children. Since 2014, our Humboldt children have had high ACES ratings (adverse childhood experiences) and with the addition of Covid and the stresses it has brought on our families, the need for child support services and programs are greatly needed. We need, more than ever,

outdoor experiences and education to help curb those adverse effects. The North Coast Junior Lifeguard (JG's) program builds trust, leadership skills and increases self esteem and confidence in our children. The relationship between JG's members and lifeguards fulfills a positive, adult role model, increases mental wellbeing and builds a relationship to our natural environment. JG's program has a positive impact on Humboldt's community and with an increase in scholarship funding, they will be able to reach many more Humboldt children.

Lastly, as we see local tourism skyrocket in the past years, our coastal waters can and have been dangerous to the untrained eye. My husband and I have been surfers in this area for over 30 years and have seen an increase in coastal recreational activities. While the idea is welcoming to see more people using the ocean as recreation to provide significant economic and social benefits, we have also seen an increase in dangerous behaviors that can and have led to unfortunate deaths. There is a limited amount of lifeguard protection on our vast, untamed coastline. Providing more preventable measures such as having an increase in Humboldt lifeguards to provide ocean safety, warnings about riptides and being on the lookout for high, dangerous surf can have beneficial effects in our community and save lives.

Humboldt State Park Lifeguards support our community's public safety by providing emergency response capabilities and connecting with local school districts on educational outreach programs. They have the potential to reach thousands of local families to save lives. Thank you for your time and consideration for funding this vital role in our community. Please contact me at sstrasser@trinidadusd.net if you have any further questions.

Sincerely,
Stephanie Strasser

Stephanie Strasser- Goldstein
MARE/ Ocean Month Coordinator
Trinidad School Surf Club Coordinator
Reading & Math Interventionist

Jody Himango
McKinleyville Middle School
2285 Central Avenue
McKinleyville, California
95519
((707) 845-7026
jhimango@mckusd.org

January 28, 2021

To whom it may concern,

Starting in 2017 and each subsequent year, seventh grade students at McKinleyville Middle School have had the pleasure of having Dillon Cleavenger, Permanent Lifeguard and Program Coordinator, visit school to talk about his career and ocean safety. Careers are an integral part of our curriculum, and living on the north coast makes knowing about ocean safety tantamount to other academic activities.

In my experience, Dillon is the ideal guest presenter for middle school students. He is professional, kind, tolerant (highly important for 7th grade), well spoken, knowledgeable and engaging. Students are always excited to see him, in part because they know him from other youth activities like Junior Lifeguards. The staff is always happy to have him as a guest as well. It is not everyday that we have the honor of a visit from a real life hero!

Dillon is an asset to our educational community as well as the community at large. I very much appreciate his willingness to share his expertise on a regular basis. It is an absolutely invaluable service.

Sincerely,

Jody Himango
7th Grade Team Lead Teacher

From: [County Administrative Office](#)
To: [Martinique, Kristin](#)
Cc: [Quincey, Sean](#); [Maciel, Jessica](#)
Subject: FW: Measure Z Funding
Date: Tuesday, February 21, 2023 8:14:47 AM

-----Original Message-----

From: Amalia Borja <tougherinfieldbrook@hotmail.com>
Sent: Monday, February 20, 2023 12:31 PM
To: County Administrative Office <cao@co.humboldt.ca.us>; rbohn@humboldt.ca.us; Bushnell, Michelle <mbushnell@co.humboldt.ca.us>; Wilson, Mike <Mike.Wilson@co.humboldt.ca.us>; Arroyo, Natalie <narroyo@co.humboldt.ca.us>; Madrone, Steve <smadrone@co.humboldt.ca.us>; john@thepeopleofnewdirections.com
Subject: Measure Z Funding

Caution: This email was sent from an EXTERNAL source. Please take care when clicking links or opening attachments.

To The Humboldt County Board of Supervisors,

Support of Measure Z funds to New Directions.

This is a win/win/win for all involved. I am deeply concerned about the garbage in the open spaces in Humboldt County. Not only is it unsightly, but it is also a danger to the environment. No matter the cause or who left the garbage and trash in the area, New Directions does an amazing job of cleaning up a debris laden area that the county does not have the resources to clean. They help individuals reclaim their lives and give them a purpose. Equally important to the above they clean the environment of horrible waste and possibly toxic debris.

I wholeheartedly support Measure Z funds be given to New Directions.
Please make this happen!

Thank you for your service,

Amalia Borja

Fieldbrook California

From: [County Administrative Office](#)
To: [Martinique, Kristin](#)
Cc: [Quincey, Sean](#); [Maciel, Jessica](#)
Subject: FW: Measure Z Funds applicant - New Directions/John Shelter
Date: Tuesday, February 21, 2023 4:39:51 PM

From: mfs schroyer <mfschroyer@gmail.com>
Sent: Tuesday, February 21, 2023 4:15 PM
To: County Administrative Office <cao@co.humboldt.ca.us>
Subject: Measure Z Funds applicant - New Directions/John Shelter

Caution: This email was sent from an EXTERNAL source. Please take care when clicking links or opening attachments.

County Administrative Officer Elishia Hayes;

I am writing to voice my support to New Directions and their lead; John Shelter for the consistent hard work they put in to clean areas around our county that have been trashed by our homeless population. It's thankless work that requires a very special approach of compassion. They work with those who are without homes to enlist their help and cooperation. They follow up and they follow through. Measure Z funds would make a world of difference to this team and they could continue such valuable work. We, as citizens with roofs over our heads, owe much appreciation and thanks for the work of this team.

Thank you for taking time to read my letter and for considering New Directions for these important funds.

MF Schroyer
1019 J St, Eureka, CA 95501

Rec'd 2/9/23
08:00

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501
February 6, 2023

Dear Citizen's Advisory Committee Members,

With the heightened awareness of police reform, it seems to me that the Eureka Police Department is moving in the right direction. Police services are a vital community need. So are social and behavioral services. I believe the Community Safety Team (CSET), Uplift Eureka and the Crisis Alternative Response of Eureka (CARE) help meet these needs.

I believe these programs better serve both the police department and the community. Please continue Measure Z support for these three programs.

Sincerely,



Kay Escarda

2624 Manzanita AVE.

Eureka CA 95503

February 7, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has developed innovative, one-of-a-kind, social service programming to proactively address community issues related to homelessness, mental illness and substance use disorders. This partnership has spawned an extraordinary partnership between the City and DHHS that continues to grow. This growth has resulted in undeniable progress in our region for disadvantaged community members and has been a huge asset to DHHS operations and coverage in the County's most populated region.

These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Along with our long-standing collaboration with DHHS, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches. The creation of these programs has not only benefitted the City of Eureka, but they've been a huge asset to DHHS and County operations by helping reduce the needs for service in Eureka and allowing for more resources to be allocated in other areas of the County.

These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

Sincerely,



Miles Slattery
City Manager



February 10, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Committee Members:

I am writing on behalf of the Greater Eureka Chamber of Commerce to express our support of the Eureka Police Department's application for continued Measure Z funding.

Homelessness, mental illness, and substance use negatively impacts our community and Chamber members on every level, from families and individuals to businesses, tourism, and the regional economy. The City of Eureka's Measure Z funded programs, including Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE), are important to proactively addressing these issues. Additionally, these programs make an effort to engage local stakeholders and build buy-in. We have found CSET, UPLIFT, and CARE to be very responsive to questions, concerns, and feedback from the Chamber and its membership.

As local residents and members of the business community, we ask you to grant the funds needed to ensure that CSET, UPLIFT, and CARE can continue to do their important work.

Best,

A handwritten signature in blue ink that reads "Nancy Olson".

Nancy Olson
President and CEO
Greater Eureka Chamber of Commerce

Citizen's Advisory Committee for Measure Z

c/o Humboldt County Administrative Office

County of Humboldt

825 Fifth Street

Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented innovative programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.



Betty Chinn

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

The Eureka Police department, especially Commander LaFrance, has used these funds to their maximum potential to engage with our community and improve interactions with people that are suffering with a range of behavioral and mental health problems. We have seen vast improvement from the Eureka Police Department in how we as a team, work with these community members. Clients are often connected with appropriate resources before being taken to jail or the emergency departments in our community.

The CSET, UPLIFT, and CARE teams are examples of the incredible and meaningful work happening locally. The tactics being implemented with these programs are recommended for best practice for treatment of these populations. They keep people with mental illness out of jail and out of our hospitals when they do not belong there. These programs decrease the stress on our already overburdened healthcare and mental health resources.

These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

Sincerely,

Sarah Park

Director of Nursing Services
Redwood Memorial Hospital
Area Emergency Services
C 707-601-4242

sarah.park3@stjoe.org

Pronouns: she, her, hers

 Providence



Dear Citizen's Advisory Committee Members,

This letter is in support of the Crisis Response teams that operate in the City of Eureka including the Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Waterfront Recovery Services has worked with each one of these teams on multiple occasions for many years. The importance of having our crisis intervention teams adequately funded so that they can continue to assist our community's most vulnerable cannot be overstated. All of the law enforcement officers, homeless outreach workers, and mental health professionals who work tirelessly each and every day to help find solutions for people in need must be embraced and given what is needed to successfully carry out this selfless mission.

Unfortunately, our hospitals have become inundated and now relied upon to treat acute mental health problems, which are only magnified when substance abuse is also present. In addition, the extra amount of time law enforcement officers and other emergency responders have to spend on assisting people in crisis also takes away the time that could be used to focus on many of our other community needs. This is one of the core reasons our Crisis Response teams need to be supported in any which way possible. They provide immediate care to individuals who if left in crisis will eventually interact with law enforcement, first responders, or hospital emergency departments.

Waterfront Recovery has engaged with each one of the above mentioned teams and witnessed the incredible effect they have on our community. All of the individuals who make up these teams strive to balance compassion and accountability while at the same time utilize trauma-informed approaches when interacting with people in crisis. This kind of care encourages people who need help to feel that change is not impossible, and that the proper services are available to help them. Our community, and those in need, would be at a terrible loss if we did not fully support our Crisis Response teams. Please consider allocating the maximum funding so that those who make up these teams can continue to do the work that is fundamental in creating a community we all desire. Thank you.

Respectfully,

A handwritten signature in black ink, appearing to read "Jeremy Campbell".

Jeremy Campbell
Executive Director
Alcohol Drug Care Services, Inc./Waterfront Recovery Services

Feb. 7, 2023


Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

Please, for the love of humanity, fund these programs. This is one of most impressive, collaborative teams in the county, making innovative change to an age-old system that had not been working for quite some time. This group has made profound changes in the houseless, mental illness and substance use disorder communities in the past five years. They coordinate warm handoffs to treatment facilities, they facilitate mental health clients getting treatment, and they even get people home to families they have been estranged from. The gift this team has brought to the City of Eureka is hope. They are creatively finding solutions to problems that have existed for years. They are making a difference, and for that we should all be grateful and supportive.

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

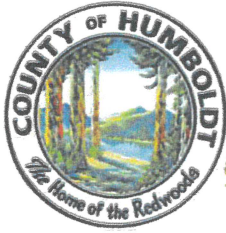
These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.



Laura Montagna

Laura.montagna@gmail.com

707-845-4772



Administration
Connie Beck, Interim Director
507 F Street, Eureka, CA 95501
phone: (707) 441-5400 | fax: (707) 441-5412

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

Thank you

Raul Torres
Senior Program Manager
DHHS HOME Program
707-296-5145



Mental Health
phone: (707) 268-2990
fax: (707) 476-4049

Public Health
phone: (707) 445-6200
fax: (707) 445-6097

Social Services
phone: (707) 476-4700
fax: (707) 441-2096



Compassion. Dignity. Empowerment.

February 2, 2023

To Whom it May Concern;

As a homeless services provider working throughout Humboldt County, we rely heavily on our partners to work with us to provide services and support that we don't. The work that the CSET team provides is invaluable to us. It is a comfort knowing that they are available to provide support or back up when we need them.

The sheer numbers of services that they provide are impressive alone. Add to that the support and partnership that they provide to agencies like Arcata House Partnership and others like us makes them a valuable member of the team and an integral part of the Continuum of Care's commitment to serving our homeless population.

I want to encourage you to support the CSET application through the Measure Z funding.

Thank you,

Darlene Spoor

Darlene Spoor
Executive Director



February 6, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions.

At Papa & Barkley, we rely frequently on the CSET team to address issues that arise at our four Eureka locations. We are impressed with the effectiveness as well as the compassion of the staff who address issues of homelessness, mental illness, and substance use disorder within the community.

In addition, as someone who uses the Waterfront Trail, I appreciate the work of the Measure Z-supported waterfront trail ranger position.

And as a concerned citizen, I support the work of the CARE team, who proactively engage individuals to stop crisis before they occur, who respond and co-respond with EPD to individuals in crisis and who provide follow-up case management.

For all of these reasons, I strongly recommend continuing all of the City of Eureka's Measure Z funded positions.

Warm regards,

Michael Kraft

Michael Kraft
Compliance & Government Affairs Officer
M: 707-267-5276

Jennifer Katy Wilson MD

Clinical and Court Evaluations
Licensed Psychiatrist CA License #A64309
PO Box 100 Bayside, CA 95524

February 3, 2023

TO: Citizen's Advisory Committee for Measure Z
c/o the Humboldt County Administrative Office
825 Fifth Street
Eureka, CA 95501

CC: Humboldt County Supervisors Arroyo, Bohn, Bushnell, Madrone and Wilson

RE: Measure Z Funding for the CSET team of the Eureka Police Department

Dear Citizen's Advisory Committee Members,

I am writing this letter to urge you all to support the continued use of Measure Z Funds for the Community Service Engagement Team (CSET) of the Eureka Police Department. It is my opinion that the critical services provided by the CSET team are invaluable to our community. Not only is the CSET team humanely helping with psychiatric emergencies and connecting individuals with help but they are also making our community safer. The CSET team has learned how to engage with psychotic individuals (of multiple causes, including due to short and long term substance use, psychotic disorders, medical delirium, etc.) It is my opinion that these are exactly the individuals who need the most help engaging in order to help. Over the past several years the City of Eureka has continually expanded their programs to include an integrated team of mental health professionals, homeless outreach workers and specialized law enforcement to address problems of homelessness and untreated psychiatric (including substance use) disorders. These programs include EPD-CSET, UPLIFT Eureka and CARE (crisis Alternative Response of Eureka).

One of several critical aspects of adequate psychiatric treatment which has been demonstrated to improve patients' ability to trust providers and increase the likelihood that they will adhere with psychiatric treatment is: HAVING AN ONGOING RELATIONSHIP with the patient. This is at the heart of the CSET team and one of the reasons why they are so effective at helping people: the CSET team establishes relationships with people in the community. One of the reasons that this is important, of course, is that relationships with people you trust and that care about you enhances quality of life. Perhaps almost as importantly, the duration of untreated psychosis is associated with a worse course of future illness, a person experiencing untreated psychosis experiences suffering, individuals with untreated psychosis also suffer untreated medical illnesses and live ~25 fewer years and, in rare cases, psychotic individuals become a danger to others when they are not adequately treated. It is my opinion that the CSET team is filling a huge gap in mental health services and that our community would be less safe and less humane without it.

Sincerely,


Katy Wilson MD



HOUSING AUTHORITIES CITY OF EUREKA & COUNTY OF HUMBOLDT



735 WEST EVERDING STREET, EUREKA CA 95503
PHONE: (707) 443-4583 FAX: (707) 443-4762 TTY: (800) 651-5111

February 6, 2023

Citizens' Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
825 Fifth Street
Eureka, CA 95501

Dear Citizens' Advisory Committee Members:

The Housing Authorities of the City of Eureka and County of Humboldt are thankful for the relationship we've developed with the Eureka Police Department's CSET and UPLIFT teams to support our mission of bringing housing assistance to as many households and individuals as possible in our community. I'm proud to provide this letter of support for their continued efforts to assist our community's most vulnerable population and goal of expanding the services these teams provide.

Our Housing Advocate has worked regularly with members of both the CSET and UPLIFT teams. With UPLIFT, we have consistently worked with their team members to help houseless individuals complete application paperwork, navigate the housing process, and even transition from temporary housing assistance to long-term assistance via HUD's Housing Choice Voucher program. Without the individual attention and assistance provided by UPLIFT, these individuals would likely not have made their way to our agency for stable housing assistance. The addition of the Crisis Alternative Response Eureka (CARE) team, allowing supportive responses to mental health crises in the community, illustrates Eureka's desire to both maintain accountability and treat people humanely, meeting them where they're at, which is critical to effecting change.

We will continue to work closely with EPD's Measure-Z funded teams and are excited about the prospect of them being able to continue expanding their programs and related services. Their ability to continue addressing homelessness, mental health, and addiction issues in our community is key to reducing health and housing disparities in Eureka, and I urge the review committee to continue approval of the City of Eureka's Measure Z funded positions.

Sincerely,

Cheryl Churchill
Executive Director
City of Eureka Housing Authority
County of Humboldt Housing Authority
cherylc@eurekahumboldt.org



The Housing Authorities are Equal Housing Opportunity Organizations





Community Health Centers

- Administration, Finance, and Human Resources
1275 Eighth Street
Arcata, CA 95521
(707) 826-8633
- Billing
1385 Eighth Street
Arcata, CA 95521
(707) 826-8642

Burre Dental Center
Mobile Dental Services
959 Myrtle Avenue
Eureka, CA 95501

Del Norte Community Health Center
550 East Washington Boulevard
Crescent City, CA 95531

Eureka Community Health & Wellness Center
2200 Tydd Street
Eureka, CA 95501

Ferndale Community Health Center
638 Main Street (PO Box 1157)
Ferndale, CA 95536

Fortuna Community Health Center
3750 Rohnerville Road
Fortuna, CA 95540

Humboldt Open Door Clinic
770 Tenth Street
Arcata, CA 95521

McKinleyville Community Health Center
1644 Central Avenue
McKinleyville, CA 95519

Mobile Health Services / Telehealth & Visiting Specialists Center
2426 Buhne Street
Eureka, CA 95501

NorthCountry Clinic
785 18th Street
Arcata, CA 95521

NorthCountry Prenatal Services
3800 Janes Road, Suite 101
Arcata, CA 95521

Open Door Downtown
622 H Street,
Eureka, CA 95501

Open Door Gynecology Services
3770 Janes Road,
Arcata, CA 95521

Redwood Community Health Center
2350 Buhne Street, Suites A & C
Eureka, CA 95501

Willow Creek Community Health Center
38883 Highway 299
Willow Creek, CA 95573

Member Services
550 E Washington Blvd, Suite 100
Crescent City, CA 95531

963 Myrtle Avenue
Eureka, CA 95501

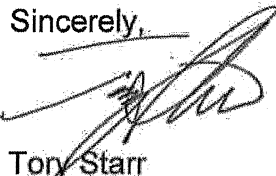
February 16, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

Sincerely,


Tony Starr
President/Executive Officer
Open Door Community Health Centers

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

I am writing this letter in support of continued funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches. Personnel and the community have the benefit deploying folks who are interested in serving and policing this population and they develop, over time, a strong set of skills that allow them to work effectively with people on the street in Eureka. As a family member of a person who has similar challenges to those the CSET team works with, it is heartening to see the city working appropriately and skillfully to hook up folks with services while working with them change behaviors that are problematic to the community. These folks are our brothers, sisters, mothers, fathers, sons, daughters and friends; they often have no-fault illnesses of differing levels of acuity that make maintaining jobs and stable housing difficult and often lead to disabling substance use. All of which can be helped with treatment and encouragement.

I recently had the opportunity to do a ride-patrol with a CSET officer. I was impressed with the way the officer went about her job with a both compassionate and no nonsense demeanor. I believe this approach is often the most cost-effective way to change behavior and help with folks health and safety. I am a board member of the Humboldt County Behavioral Health Board and the Humboldt Chapter of the National Alliance on Mental Illness. I have been working in the community on the training for crisis intervention and think I have a pretty good idea of what communities should be doing to effectively work with these population and the CSET model is what we should be doing.

These City of Eureka programs have proven to be vital for the community. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

Tim Ash
3410 Ribeiro Lane Arcata CA

February 6, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

In 2022 and prior, Eureka Police Department's CSET Unit and the Uplift Community Outreach have continued to work closely with our St. Vincent de Paul (SVDP) Dining Facility. Their ongoing presence has continually improved the relationships with many of our daily luncheon clientele, which are largely individuals living a "homeless" existence that suffer from various issues of "mental health, substance abuse, and / or a dysfunctional family history". The atmosphere during our daily luncheon service and in our surrounding neighborhood has evolved more harmoniously through the efforts of *Commander Leonard LaFrance, MIST Officer Jayme Clark, Patrol Sergeant Brian Ross, Community Service Ranger Vicki Graham, Homeless Outreach Worker Larry Alexander, Homeless Outreach Worker Robert Williams, and Managing Mental Health Clinician Jacob Rosen!*

Our SVDP kitchen staff, volunteers, business neighbors, and citizens walking through our neighborhood need to feel safe. The CSET Unit and Uplift Outreach have maintained a secure environment around our facility! SVDP's kitchen staff and volunteers care greatly about the clientele that are provided a daily nutritious meal. Our facility also offers additional services from various collaborative agencies – *Betty Chinn (showers), SJH Community Resource Center (community outreach), Open Door Mobile Medical (primary healthcare), HACHR Mobile Exchange (needle exchange, drug abuse mitigation), DHHS HOME (community outreach), and other social support initiatives.* The ongoing efforts to ensure a safe and harmonious environment is of paramount concern to many individuals affiliated with the daily on goings at the SVDP Dining Facility! Everyone at our Dining Facility operation appreciates the presence of the CSET Unit and Uplift Outreach staff!

Speaking for all that have been mentioned above, we hope the necessary funding will be made available to continue the ongoing support from the CSET Unit and Uplift Outreach! I These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions. If you require further information in this matter, please contact me.

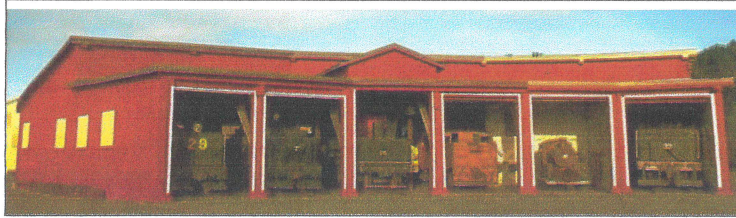
Page 2

Regards,

Robert Santilli

Robert Santilli SVDP Board President and Volunteer Executive Director

SVDP Dining Facility - 35 W. 3rd Street, Eureka CA 95501; 303-877-1465; raps56@hotmail.com



TIMBER HERITAGE ASSOCIATION

P.O. Box 6399, Eureka, California 95502

A Public Benefit 501 (c) (3) Nonprofit Corporation

www.timberheritage.org

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Michelle Sievertson
Chris Young
David Young

Dear Citizens' Advisory Committee on Measure Z,

As the Timber Heritage Association (THA) Community Outreach Liaison, it once again gives me great pleasure to write letter supporting the Eureka Police Department's Community Enhancement Safety Team's (CSET) Waterfront and MIST Officer request for Measure Z Funds. As THA Past-President and one that walks as often as possible, I can assure that I am aware of the good work that CSET has been doing to enhance the Humboldt Bay cultural and physical environment for residents and tourists alike. Their clean-up (literally tons of trash each month) and enforcement work along the waterfront trail, in Cooper Gulch, next to the railroad right-of-way (ROW), in Oldtown, and other Eureka locales, helps keep our community trails and marine environment safe from trash including drug paraphernalia and human waste. THA often works side by side on trash clean up each year with CSET and find their "can do" attitude encouraging. Officers/rangers also work with the homeless population by helping them find housing solutions and mental health resources in our community. These individuals and the services they provide are needed to continue CSET's good work.

When THA has speeder rides CSET members often assist by interacting with the public and cleaning up trash, which results in an enhanced rider experience. In return, when CSET has needed a little extra assistance with trash removal along the ROW, THA volunteers join them and offer the THA Hyrailer (a pick-up that drives on the tracks) to load extra debris. These officers/rangers are an essential and unique addition to the Humboldt Bay locale and one that deserves the Citizens' Advisor Committee on Measure Z support. I encourage you to send their grant request along to the Humboldt Board of Supervisors with your stamp of approval. Thank you.

Cheers, Bruce

Bruce L. Seivertson, PhD

THA Community Outreach Liaison

1438 7th Street, Eureka, California 95501

Cell: 760-554-4330



*Rio Dell Police Department
675 Wildwood Avenue
Rio Dell, CA 95562-1597
(707) 764-5642*

February 15, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

This letter is in support of continuing funding for the City of Eureka's Measure Z funded positions. Since the passing of Measure Z in 2014, the City of Eureka has implemented programs to proactively address issues of homelessness, mental illness, and substance use disorder within the community. These city programs include the Eureka Police Department's Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE). Collaboratively, these three programs provide Humboldt County with a dynamic and integrated team of specialized law enforcement officers, homeless outreach workers, and mental health professionals who balance compassion and accountability while utilizing trauma-informed approaches.

These City of Eureka programs have proven to be vital for the community as a whole. The City of Rio Dell has limited resources and services. This program has always assisted us with guidance and the necessary resources needed for those most in need. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

A handwritten signature in cursive script that reads "Greg Allen".

Greg Allen, Chief of Police
Rio Dell Police Department

Date: February 6, 2023

Gardner Carlson
NAMI Member
2300 B Street
Eureka, CA 95501
707-299-0424

Assistant Chief Stephens
EPD Headquarters
604 C Street
Eureka, CA 95501

Letter of Support,

As a *National Alliance on Mental Illness* member, I am writing to support Measure Z which has allowed the City of Eureka to continually expanded vital programs that meet the needs of the community and to fill in the gaps existing in the social service and mental health systems. The EPD-CSET, UPLIFT Eureka, and CARE programs provide the community with a balanced, dynamic, and integrated team of mental health professionals, homeless outreach workers, and specialized law enforcement to address issues of homelessness, mental health, and substance use disorder which overwhelm our local systems of care. These programs make a real difference in people's lives and makes our community safer.

Sincerely,

Gardner Carlson

To whom it may concern,

My family of three had been homeless for months, I had been in touch with Precious before I had to leave my last home to live in my car. She stayed in touch with me throughout the whole process in navigating stable housing. Precious works for Uplift, an organization that helps people find housing and get steady on their feet. The program also assists with help to maintain a monthly budget around the bills you are responsible for so you don't risk losing the home you get to move into.

Precious helped me get out of a freezing tent. I called her one day in tears because one of our housing options fell through. It was the next day she got my grandson and I into Betty Chinn's family shelter. It was warm, clean, safe and provided us with a healthy meal 2X a day. We were able to stay there for two months until availability for housing opened.

I had turned in many applications for low income housing which has a very long waiting list. Uplift added me to their program and within a few short weeks found this great house for us to call home. They treated me with dignity and respect. They helped me with deposit and rent money. What a great program with excellent employees.

They're angels right here on earth. I and my family are so grateful for Uplift and the people who work there and reached out with a helping hand during rough times.

Thank you so much from my family,

Anna, Devon and Robert Hayden

anna Hayden
Person Hayden

Also thank you to Lara Anderson, Kristen, Gerald and everyone at Uplift. You are all my angels. Also, to the people who made this important program possible through funding.

Support Letter for City of Eureka CAPE/Uplift Programs

To Whom it May Concern:

My name is Denise and I have been homeless for a long time. With the help the Uplift Program gave me, I was able to rent an apartment.

The Uplift Program saved me from a lifetime of chronic homelessness. Because of the grants they receive, I was able to rent a place I would never have been able to get into on my own.

Uplift gave me hope again. With all their support I now have a place to call home. Uplift also has a Housing Stabilization Plan that helps me stay focused on maintaining housing and being independent and a better part of the community.

Respectfully,

A handwritten signature in cursive script that reads "Denise McClendon".

Denise McClendon

Letter of Support for City of Eureka CAPE/Uplift Programs

To Whom it May Concern:

This letter is to tell you how awesome the Uplift Program is. They helped my get out of the Eureka Rescue Mission after 14 months of staying there. They found me a room to rent in a beautiful home, with my own bed and a lock on the door.

This helps me to feel safe and secure and also helps my mental outlook greatly. The other people that live in the house are great and we all get along.

This program literally helps turn people's lives around with the grants and funding that they receive.

Sincerely,



Kenjic Martin

To whom it may concern,

I'd like thank this program, my whole life I've never asked for anything and just when it was at its toughest, living on a river bar with a pregnant girlfriend. I lost my job because my tires were slashed and then my car was towed. They came along and gave me the help that I needed to keep faith in humanity. They are wonderful people with a goal worth praising.

So thanks guys! Keep up the good work!

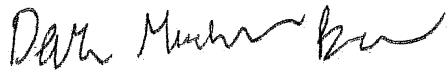
Jonathan Hightower

A handwritten signature in black ink, appearing to read 'Jonathan', with a long horizontal flourish extending to the right.

To whom it may concern,

Uplift is a true blessing to my life. I was pregnant living on the river bar with my partner. They came and found us, picked us up and placed us in a hotel, then they housed us. They helped me get stuff for my baby, everything. I had nothing. Thanks to Uplift my family has a home, a life. Please continue to fund this invaluable program.

Sincerely,

A handwritten signature in black ink, appearing to read "Destiny Michelle Baides". The signature is fluid and cursive, with a long horizontal flourish at the end.

Destiny Michelle Baides

February 10, 2023

**Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501**

Dear Citizen's Advisory Committee Members,

Based on our Public Health Services Position, the League of Women Voters of Humboldt County fully supports the use of Measure Z funds for the continuation of the City of Eureka's innovative programs integrating social and behavioral health systems with protection-focused policing.

We recognize that programs such as the Community Safety Engagement Team (CSET), UPLIFT Eureka, and Crisis Alternative Response of Eureka (CARE) provide a balanced, dynamic, and integrated team of mental health professionals, homeless outreach workers, and specialized law enforcement to address issues of homelessness, mental health, and substance use disorder, and can do so only to the degree to which these ground-breaking programs are adequately funded.

The City of Eureka, California is a leading light for the whole nation through these crucial programs that balance compassion and accountability with a trauma-informed approach to community care, demonstrating what the phrase "protect and serve" can really mean on the street and in the greater community.

Sincerely,

Sharolyn L. Hutton, LWVHC Co-president

Jessica Schlachter, LWVHC Co-president

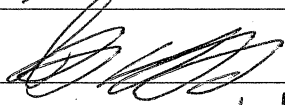
Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

Dear Citizen's Advisory Committee Members,

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These City of Eureka programs have proven to be vital for the community as a whole. I strongly recommend continuing the City of Eureka's Measure Z funded positions.

Ian Yeo



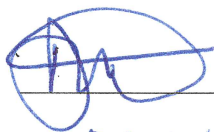
work in old town

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DANIEL KAIN

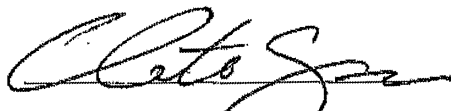
Sales Manager, Living Styles Furniture

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CHRISTINE SATAMA

NORTH COAST CO-OP EUREKA

February 10, 2023

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

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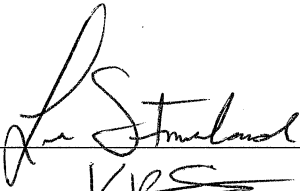
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Sweet Greens Juice Bar

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
825 Fifth Street
Eureka, CA 95501

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Bryan Hall Sr.
Bryan Hall Sr.

Executive Director - Eureka Rescue Mission

Citizen's Advisory Committee for Measure Z
c/o Humboldt County Administrative Office
County of Humboldt
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Kristen A. Freeman

Kristen Freeman

*Eureka Rescue Mission
Women's and Children's
Shelter.*

707 443 5016

843-226-6474



United States Department of the Interior BUREAU OF LAND MANAGEMENT



Arcata Field Office
1695 Heindon Road
Arcata, CA 95521-4573
www.blm.gov/california

February 6, 2023

North Coast Redwoods District, State Parks Lifeguards, California State Parks
Sue-Meg State Park
4150 Patricks Point Dr
Trinidad, CA 95570
707-599-7032

To Whom It May Concern,

The Bureau of Land Management Arcata Field Office (BLM) is supportive of the North Coast State Parks Lifeguard program. Their presence at local beaches, knowledge of local waters, and professionalism is an invaluable resource to the community.

In June of 2022, State Parks Lifeguards assisted BLM and Friends of the Dunes for Kids Ocean Day. This annual event takes place on the beach at the Mike Thompson Wildlife Area, South Spit, Humboldt Bay, and hosts nearly 750 elementary school children from all over Humboldt County that come together for hands-on coastal conservation activities. The assistance provided by State Parks Lifeguards was key to ensuring children would be safe near the water. During the event, the lifeguards also had the opportunity to visit with schools, parent volunteers and BLM staff to provide education regarding water safety and beach/ocean hazards. Aerial art



(pictured right) is the grand finale of the event and requires everyone present to sit on the beach in a unique design that's then photographed from fixed-wing aircraft and a drone. This requires substantial planning and coordination is required to keep everyone safe. Having the lifeguards incorporated into the event is a great opportunity to increase ocean safety education and strengthen interagency partnerships.

Looking forward, the BLM is excited to have the State Parks Lifeguards conduct Beach and Ocean Safety training for BLM staff, interns, and volunteers during our annual safety training. BLM manages a large portion of Humboldt County coastline and provides public access to several beach and ocean areas. Employee education translates to increased direct and indirect public education, which is critical to everyone in making the best safety decisions while working or recreating along north coast beaches.

Please continue to fund this extremely important program.

Respectfully,

for

Collin Ewing
Field Manager

Martinique, Kristin

From: County Administrative Office
Sent: Tuesday, February 21, 2023 8:16 AM
To: Martinique, Kristin
Cc: Quincey, Sean; Maciel, Jessica
Subject: FW: Support of Measure Z fund to John Shelter for clean up efforts

From: Nina Bentley <ninabentley96@gmail.com>
Sent: Monday, February 20, 2023 8:39 AM
To: County Administrative Office <cao@co.humboldt.ca.us>
Subject: Support of Measure Z fund to John Shelter for clean up efforts

Caution: This email was sent from an EXTERNAL source. Please take care when clicking links or opening attachments.

I am writing to inform you that I support measure Z funds going to John Shrlter's in efforts at cleaning up Humboldt County public spaces that have been littered. And I see on Facebook that many other locals also support and wanted to share in writing to make you are aware as you consider his application for funds.

Thank you Humboldt County Resident Nina Bentley

<https://www.facebook.com/groups/HumboldtCountyOnAlert/permalink/6187389707991464/?mibextid=S66gvF>

U.S. Department of
Homeland Security

United States
Coast Guard



Commander
United States Coast Guard
Sector Humboldt Bay

1001 Lycoming Way
McKinleyville, CA 95519
Phone: (707) 839-6103
Fax: (707) 839-6129

1710

FEB 08 2023

North Coast Redwoods District State Parks Lifeguards
4150 Patrick's Point Dr.
Trinidad, CA 95570

Ranger Cleavenger,

For the second time during my tenure as Sector Commander, I'd like to again send my personal appreciation to the North Coast Redwoods District State Parks Lifeguards for your past, present, and future support of Coast Guard operations, and your partnership in keeping the people of Northern California safe. Members of your unit and the Junior Lifeguard program continue to bravely respond to numerous incidents along the Redwood Coast, safeguarding the public and assisting Coast Guard response efforts.

Your team also continues to work with our Aviation Survival Technicians (helicopter rescue swimmers) to share local knowledge and bolster training opportunities via scenarios we often can't replicate via other venues. Your lifeguards are some of the only civilians in the country trained and authorized to act as Rescue Swimmer Training Survivors (RSTS), playing the role of distressed mariners on the water who can be assessed and 'rescued' by our aircrews. RSTS's are a crucial component of realistic training and have helped our swimmers maintain proficiency and save more than a dozen lives last year.

As I write this letter of appreciation, this morning right now, I have a helicopter hoisting four Del Norte County Search and Rescue team members out of the woods near the town of Gasquet. Having become stranded themselves, it's determined the only method of extraction is via helicopter hoist. Your team, and our helicopter crews, hoisting at this very moment, have trained together extensively together over the past few years. Pulling off a mission such as this is extremely complex and only comes together after an immense amount of focused training has taken place; your team as stated before is not only crucial to this success, but highly unique. These isn't another agency on the Lost Coast like yours that we trust and invest some much time into, and the returns are absolutely worth the effort.

Thank you for being a force multiplier, we look forward to continuing our partnership in public service, working together and sharing best practices to keep our beautiful coastline safe and when necessary, save lives of those in peril on the sea. We deeply appreciate the Lifeguard's valuable knowledge and their dedication to protecting the people of the Redwood/Lost Coast.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. Hiigel".

Mark E. Hiigel
Captain, U.S. Coast Guard

February 5, 2023

Vicki Zeitlin
200 Hookton Cemetery Road
Loleta, CA 95551
viksun@live.com

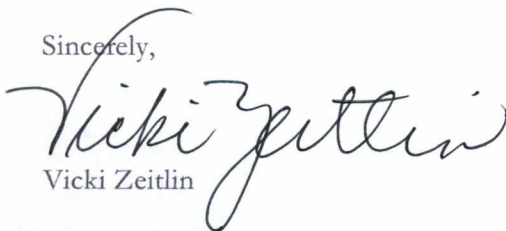
Citizen's Advisory Committee for Measure Z
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County of Humboldt
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These City of Eureka programs have proven to be vital for the community as a whole. Unhoused individuals, those suffering from mental illness and those who are struggling to deal with substance abuse all need and deserve continued support. Please support continuing the City of Eureka's Measure Z funded positions.

Sincerely,


Vicki Zeitlin



HUMBOLDT BAY FIRE

Joint Powers Authority

533 C Street • Eureka, California 95501-0340 • (707) 441-4000
Fax (707) 441-4133 • www.hbfire.org • email: info@hbfire.org

01/19/2023

To whom it may concern,

This letter is in support of Redwood Parks Conservancy's request for Measure Z funds to help continue funding the State Park Lifeguard position that Measure Z funds have been funding for the last year. In recent years the North Coast has seen an unfortunate increase in coastal water related deaths. It has been Humboldt Bay Fire Water Rescue Team's pleasure to train and work alongside the State Park Lifeguards. State Parks Lifeguards have increased the safety of visitors and residents who frequent our coastal waters, especially school aged children through their Junior Lifeguard Program and school outreach programs. Additionally, our ability to work together has greatly increased rescuer safety and effectiveness. Having them as a resource on the North Coast is invaluable.

The North Coast currently has limited water rescue resources that are expected to cover a long stretch of coastline. Having an additional guard who is able to patrol outside of immediate State Park areas will greatly enhance community and rescuer safety. It is the opinion of Humboldt Bay Fire's Water Rescue Team that having an additional full time lifeguard/EMT on duty year round will be money well spent towards protecting the citizens, visitors and first responders of Humboldt County.

Respectfully,

Captain David Terry