

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
CLASSIFICATION NO./TITLE		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
101 BOARD OF SUPERVISORS									
FT	100	SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	0.00
FT	102	ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	450	1.00	1.00	0.00	1.00	1.00	0.00
FT	1115	ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	382/402/422	2.00	2.00	0.00	2.00	3.00	1.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	9.00	1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	9.00	1.00
103 CAO-MANAGEMENT & BUDGET TEAM									
FT	164	ADMINISTRATIVE SECRETARY	337	1.00	0.00	0.00	0.00	0.00	0.00
FT	195	PUBLIC INFORMATION SPECIALIST	419	1.00	0.00	0.00	0.00	0.00	0.00
FT	601	ASSISTANT CAO	572	1.00	1.00	0.00	1.00	1.00	0.00
FT	599	DEPUTY CAO	528	1.00	1.00	0.00	1.00	1.00	0.00
FT	605	ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	391/419/450/473	1.00	1.00	0.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	0.00
FT	804	COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	5.00	0.00	5.00	5.00	0.00
FØ	195	PUBLIC INFORMATION SPECIALIST	415	0.00	1.00	0.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				7.00	6.00	0.00	6.00	6.00	0.00
111 AUDITOR-CONTROLLER									
FT	100	AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	0.00
FT	104	ASSISTANT COUNTY PAYROLL SERVICES MANAGER	437	0.00	0.00	1.00	1.00	1.00	0.00
FT	107	COUNTY PAYROLL SERVICES MANAGER	467	0.00	0.00	1.00	1.00	1.00	0.00
FT	108	ASSISTANT PAYROLL/POSITION CONTROL MANAGER	397	1.00	1.00	-1.00	0.00	0.00	0.00
FT	113	PAYROLL/POSITION CONTROL MANAGER	427	1.00	1.00	-1.00	0.00	0.00	0.00
FT	122	FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	0.00
FT	123	SENIOR FISCAL ASSISTANT (MC)	365	2.00	2.00	0.00	2.00	2.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	347	2.00	2.00	-2.00	0.00	0.00	0.00
FT	223	AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	365/380	0.00	0.00	2.00	2.00	2.00	0.00
FT	643	ACCOUNTANT-AUDITOR I/II	376/400	1.00	1.00	0.00	1.00	1.00	0.00
FT	646	ASSISTANT AUDITOR-CONTROLLER	493	1.00	1.00	0.00	1.00	1.00	0.00
FT	1632	SENIOR ACCOUNTANT-AUDITOR	419	3.00	3.00	0.00	3.00	3.00	0.00
FUNDED POSITIONS				13.00	13.00	0.00	13.00	13.00	0.00
FØ	123	SENIOR FISCAL ASSISTANT (MC)	365	0.50	0.00	0.00	0.00	0.00	0.00
FØ	124	SENIOR FISCAL ASSISTANT	347	0.60	0.60	0.00	0.60	0.60	0.00
FØ	643	ACCOUNTANT-AUDITOR I/II	376/400	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.10	0.60	0.00	0.60	0.60	0.00
TOTAL POSITIONS ALLOCATED				14.10	13.60	0.00	13.60	13.60	0.00
112 TREASURER/TAX COLLECTOR									
FT	100	TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	0.00
FT	170	TREASURER & TAX ASSISTANT I/II	309/318	4.00	4.00	0.00	4.00	4.00	0.00
FT	679	SENIOR TREASURY & TAX ASSISTANT	361	2.00	2.00	0.00	2.00	2.00	0.00

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BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
112 TREASURER/TAX COLLECTOR (CONT'D)									
FT	776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			8.00	8.00	0.00	8.00	8.00	8.00	0.00
113 ASSESSOR									
FT	100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	172 ASSESSMENT TECHNICIAN I/II (40.0 HR)	297/322	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	316 PROPERTY TRANSFER ASSISTANT (40.0 HR)	340	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	320 CADASTRAL DRAFTING TECHNICIAN (40.0 HR)	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	323 SENIOR PROPERTY TRANSFER ASSISTANT	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	612 SUPERVISING APPRAISER	457	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	620 DEPUTY ASSESSOR	486	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	628 APPRAISER I/II/III (40.0 HR)	367/390/409	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	641 AUDITOR-APPRAISER I/II/III (40.0 HR)	376/400/419	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT	642 APPRAISAL TECHNICIAN (40.0 HR)	337	2.00	3.00	0.00	3.00	4.00	4.00	1.00
FT	656 PRINCIPAL APPRAISER	429	0.00	0.00	2.00	2.00	0.00	0.00	-2.00
FT	659 PRINCIPAL AUDITOR-APPRAISER	439	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	1172 SENIOR ASSESSMENT TECHNICIAN	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			26.00	27.00	1.00	28.00	27.00	27.00	-1.00
FØ	172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	284/309	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ	628 APPRAISER I/II/SENIOR (37.5 HR)	354/377/396	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FØ	642 APPRAISAL TECHNICIAN (37.5 HR)	324	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	656 PRINCIPAL APPRAISER	429	0.00	0.00	0.00	0.00	2.00	2.00	2.00
POSITIONS FROZEN INDEFINITELY			6.00	5.00	-2.00	3.00	4.00	4.00	1.00
TOTAL POSITIONS ALLOCATED			32.00	32.00	-1.00	31.00	31.00	31.00	0.00
114 REVENUE RECOVERY									
FT	425 PROGRAM COORDINATOR	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1197 REVENUE RECOVERY OFFICER I/II	323/350	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	1199 SENIOR REVENUE RECOVERY OFFICER	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			9.00	9.00	0.00	9.00	9.00	9.00	0.00
115 PURCHASING									
FT	177 FISCAL ASSISTANT I/II	297/323	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT	221 PURCHASING COORDINATOR	410	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	665 SENIOR BUYER	384	1.00	1.00	-1.00	0.00	1.00	1.00	1.00
FT	671 BUYER I/II	327/360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			4.00	4.00	0.00	4.00	4.00	4.00	0.00

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BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
CLASSIFICATION NO./TITLE		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
118 INFORMATION TECHNOLOGY									
FT	120	IT SYSTEMS ADMINISTRATOR I/II	357/372	1.00	1.00	-1.00	0.00	0.00	0.00
FT	126	SENIOR IT SYSTEMS ADMINISTRATOR	385	1.00	1.00	0.00	1.00	1.00	0.00
FT	131	IT DIVISION DIRECTOR	526	1.00	1.00	0.00	1.00	1.00	0.00
FT	164	ADMINISTRATIVE SECRETARY	337	0.00	0.00	0.00	0.00	1.00	1.00
FT	188	SENIOR IT TECHNICIAN	437	1.00	1.00	0.00	1.00	1.00	0.00
FT	189	IT TECHNICIAN I/II	404/424	4.00	4.00	1.00	5.00	5.00	0.00
FT	198	CAO PROJECT MANAGER	493	1.00	1.00	0.00	1.00	1.00	0.00
FT	622	IT APPLICATIONS ANALYST I/II	429/444	3.00	4.00	1.00	5.00	5.00	0.00
FT	627	IT APPLICATIONS ANALYST III	459	1.00	1.00	0.00	1.00	1.00	0.00
FT	644	IT APPLICATIONS ANALYST SUPERVISOR	474	1.00	1.00	0.00	1.00	1.00	0.00
FT	645	IT SYSTEMS SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	0.00
FUNDED POSITIONS				15.00	16.00	1.00	17.00	18.00	1.00
FØ	164	ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	0.00	-1.00
FØ	622	IT APPLICATIONS ANALYST I/II	419/434	1.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				17.00	17.00	1.00	18.00	18.00	0.00
121 COUNTY COUNSEL									
FT	138	SENIOR LEGAL SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	0.00
FT	139	LEGAL SECRETARY I/II (MC)	341/360	1.00	1.00	0.00	1.00	1.00	0.00
FT	143	LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	0.00
FT	413	INVESTIGATOR-CODE ENFORCEMENT	450	1.00	1.00	0.00	1.00	4.00	3.00
FT	598	SENIOR DEPUTY COUNTY COUNSEL	548	1.00	1.00	0.00	1.00	1.00	0.00
FT	600	DEPUTY COUNTY COUNSEL I/II/III/IV	435/468/501/533	9.00	9.00	0.00	9.00	9.00	0.00
FT	603	ASSISTANT COUNTY COUNSEL	574	1.00	1.00	0.00	1.00	1.00	0.00
FT	808	COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	0.00
FT	815	LEGAL ACCOUNTING SPECIALIST	382	1.00	1.00	0.00	1.00	1.00	0.00
FUNDED POSITIONS				17.00	17.00	0.00	17.00	20.00	3.00
FØ	138	SENIOR LEGAL SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	0.00
FØ	413	INVESTIGATOR-CODE ENFORCEMENT	450	1.00	1.00	0.00	1.00	0.00	-1.00
FØ	417	INVESTIGATOR (MC)	436	1.00	1.00	0.00	1.00	1.00	0.00
FØ	600	DEPUTY COUNTY COUNSEL I/II/III/IV	435/468/501/533	1.00	1.00	0.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	3.00	-1.00
TOTAL POSITIONS ALLOCATED				21.00	21.00	0.00	21.00	23.00	2.00
130 HUMAN RESOURCES									
FT	651	ASSISTANT DIRECTOR OF HUMAN RESOURCES	512	1.00	1.00	0.00	1.00	0.00	-1.00
FT	684	HUMAN RESOURCES ANALYST I/II	422/450	2.00	2.00	0.00	2.00	2.00	0.00
FT	699	HUMAN RESOURCES TECHNICIAN I/II	371/400	2.00	2.00	0.00	2.00	2.00	0.00
FT	822	DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	0.00	-1.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	4.00	-2.00
FØ	609	PERSONNEL TECHNICIAN	371	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	4.00	-2.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
140 ELECTIONS										
FT		119 ELECTIONS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	314/344	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ		109 ASSISTANT COUNTY CLERK	426	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
151 COMMUNICATIONS										
FT		164 ADMINISTRATIVE SECRETARY	337	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				0.00	1.00	0.00	1.00	1.00	1.00	0.00
152 ADA COMPLIANCE										
FT		199 ADA COORDINATOR	450	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				0.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				0.00	0.00	0.00	0.00	1.00	1.00	1.00
162 FACILITY MANAGEMENT										
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	476	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		226 CARPENTER	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	338/376	6.00	7.00	0.00	7.00	9.00	8.00	1.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	403	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	285	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	307	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	378	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FT		629 SENIOR REAL PROPERTY AGENT	420	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				42.00	44.00	0.00	44.00	44.00	43.00	-1.00
FØ		251 FACILITY MAINT. MECHANIC I/II	338/376	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	307	2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY				3.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				45.00	46.00	0.00	46.00	46.00	45.00	-1.00
166 PUBLIC WORKS - LAND USE										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		306 ASSISTANT ENGINEER I/II	417/446	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
166 PUBLIC WORKS - LAND USE (CONT'D)										
FT		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	5.00	5.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
205 DISTRICT ATTORNEY										
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	427	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	554	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	344	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1144 LEGAL SECRETARY I/II	316/337	2.00	2.00	0.00	2.00	2.00	1.00	-1.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	376	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				37.00	37.00	0.00	37.00	38.00	37.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00						
TOTAL POSITIONS ALLOCATED				37.00	37.00	0.00	37.00	38.00	37.00	0.00
206 CHILD SUPPORT SERVICES										
FT		122 OFFICE SERVICES SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	402	4.00	4.00	1.00	5.00	5.00	5.00	0.00
FT		141 CHILD SUPPORT SPECIALIST I/II	338/357	17.00	17.00	0.00	17.00	16.00	16.00	-1.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	504	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	376	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
206 CHILD SUPPORT SERVICES (CONT'D)									
FT	355 ACCOUNTING TECHNICIAN	359	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	363 CHILD SUPPORT ATTORNEY I/II/III/IV	422/457/492/521	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	364 SUPERVISING CHILD SUPPORT ATTORNEY	550	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	366 CHILD SUPPORT ASSISTANT I/II	286/319	12.00	12.00	0.00	12.00	9.00	9.00	-3.00
FT	367 CHILD SUPPORT ASSISTANT III	352	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	368 CHILD SUPPORT PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	380 INFORMATION SYSTEM SUPERVISOR	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395 STAFF SERVICES MANAGER	454	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	680 CHILD SUPPORT SPEC PROG COORD	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			58.00	57.00	0.00	57.00	54.00	54.00	-3.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			58.00	57.00	0.00	57.00	54.00	54.00	-3.00
208 VICTIM WITNESS PROGRAM									
FT	689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			1.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			1.00	2.00	0.00	2.00	2.00	2.00	0.00
211 CHILD ABUSE SERVICES TEAM									
FT	412 INVESTIGATOR (DISTRICT ATTORNEY)	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FUNDED POSITIONS			4.00	4.00	0.00	4.00	3.00	3.00	-1.00
FØ	178 LEGAL OFFICE ASSISTANT I/II	282/304	0.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED			4.00	4.00	0.00	4.00	4.00	4.00	0.00
219 PUBLIC DEFENDER									
FT	114 SUPERVISING LEGAL SECRETARY	392	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	140 SENIOR LEGAL SECRETARY (37.5 HR)	344	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	144 LEGAL SECRETARY I/II (37.5 HR)	303/324	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	178 LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	449 INVESTIGATOR (PUBLIC DEFENDER)	418	2.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	828 PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			15.00	19.00	0.00	19.00	19.00	19.00	0.00
FØ	144 LEGAL SECRETARY I/II (37.5 HR)	303/324	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED			16.00	20.00	0.00	20.00	20.00	20.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
220 VICTIM WITNESS - STATE BOARD OF CONTROL										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	1.80	1.80	0.00	1.80	1.80	1.80	0.00
		FUNDED POSITIONS		1.80	1.80	0.00	1.80	1.80	1.80	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.80	1.80	0.00	1.80	1.80	1.80	0.00
221 SHERIFF										
FT		100 SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		127 SR. EMERGENCY COMMUN. DISPATCHER	369	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		128 EMERGENCY COMMUN. DISPATCHER	349	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.54	1.54	1.54	1.54	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		400 UNDERSHERIFF	542	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		401 EMERGENCY COMMUNICATION SUPERVISOR	402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	469	6.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		407 EVIDENCE TECHNICIAN	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	441	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		416 DEPUTY SHERIFF I/II	397/412	50.00	50.00	1.00	51.00	51.00	51.00	0.00
FT		423 SHERIFF'S INVESTIGATOR	432	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	193	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		429 TRAINING COORDINATOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN I/II	329/345	1.54	1.54	0.00	1.54	1.54	1.54	0.00
		FUNDED POSITIONS		96.54	95.54	1.54	97.08	97.08	97.08	0.00
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	332	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		177 FISCAL ASSISTANT I/II	297/323	0.54	0.54	-0.54	0.00	0.00	0.00	0.00
FØ		407 EVIDENCE TECHNICIAN	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		416 DEPUTY SHERIFF I/II	397/412	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		5.54	4.54	-0.54	4.00	4.00	4.00	0.00
		TOTAL POSITIONS ALLOCATED		102.08	100.08	1.00	101.08	101.08	101.08	0.00
228 DRUG ENFORCEMENT UNIT										
FT		416 DEPUTY SHERIFF I/II	397/412	2.00	2.00	0.00	2.00	2.00	4.00	2.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	4.00	2.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	4.00	2.00
229 SHERIFF - BOAT SAFETY PROGRAM										
FT		416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
234 JUVENILE HALL										
FT	124	SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	283	FOOD SERVICES SUPERVISOR	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	433	CORRECTIONAL COOK	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473	PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	475	PROBATION DIVISION DIRECTOR	457	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	482	JUVENILE CORRECTIONS FACILITY MANAGER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	485	SUPV. JUVENILE CORRECTIONS OFFICER	384	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	486	JUVENILE CORRECTIONS OFFICER I/II	321/341	6.40	6.40	0.00	6.40	6.40	6.40	0.00
FT	487	SENIOR JUVENILE CORRECTIONS OFFICER	361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				20.40	20.40	0.00	20.40	20.40	20.40	0.00
FØ	486	JUVENILE CORRECTIONS OFFICER I/II	321/341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				21.40	21.40	0.00	21.40	21.40	21.40	0.00
235 PROBATION										
FT	124	SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	134	LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	143	LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168	SENIOR LEGAL OFFICE ASSISTANT	345	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	469	SENIOR PROBATION OFFICER	413	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	470	SUPERVISING PROBATION OFFICER	437	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	473	PROBATION OFFICER I/II	364/396	15.50	15.50	0.00	15.50	15.50	15.50	0.00
FT	474	ASSISTANT CHIEF PROBATION OFFICER	493	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	475	PROBATION DIVISION DIRECTOR	457	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	826	CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1197	REVENUE RECOVERY OFFICER I/II	323/351	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1199	SENIOR REVENUE RECOVERY OFFICER	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				45.50	45.50	0.00	45.50	46.50	46.50	1.00
FØ	178	LEGAL OFFICE ASSISTANT I/II	292/314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	470	SUPERVISING PROBATION OFFICER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	473	PROBATION OFFICER I/II	364/396	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ	474	ASSISTANT CHIEF PROBATION OFFICER	493	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	916	SUPERVISING MH CLINICIAN	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	1144	LEGAL SECRETARY I/II	316/337	2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY				12.00	12.00	0.00	12.00	11.00	11.00	-1.00
TOTAL POSITIONS ALLOCATED				57.50	57.50	0.00	57.50	57.50	57.50	0.00
243 CUSTODY SERVICES										
FT	168	SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	419	CORRECTIONAL LIEUTENANT	475	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	420	SUPERVISING CORRECTIONAL DEPUTY	417	5.00	5.00	0.00	5.00	5.00	5.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18			
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM	
CLASSIFICATION NO./TITLE		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17	
243 CUSTODY SERVICES (CONT'D)										
FT	421	421 SENIOR CORRECTIONAL DEPUTY	377	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT	422	SHERIFF'S COMPLIANCE OFFICER	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	424	CORRECTIONAL DEPUTY I/II	342/362	66.00	66.00	0.00	66.00	64.00	64.00	-2.00
FT	430	CORRECTIONAL PROGRAM COORDINATOR	389	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	432	KITCHEN/LAUNDRY SUPERVISOR	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	433	CORRECTIONAL COOK	326	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	437	CORRECTIONAL CAPTAIN	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	427	CORRECTIONAL WORK CREW LEADER	378	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FUNDED POSITIONS				104.00	104.00	0.00	104.00	105.00	105.00	1.00
FØ	420	SUPERVISING CORRECTIONAL DEPUTY	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	421	SENIOR CORRECTIONAL DEPUTY	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	424	CORRECTIONAL DEPUTY I/II	342/362	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FØ	430	CORRECTIONAL PROGRAM COORDINATOR	389	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				12.00	13.00	0.00	13.00	12.00	12.00	-1.00
TOTAL POSITIONS ALLOCATED				116.00	117.00	0.00	117.00	117.00	117.00	0.00
244 CORRECTIONAL FACILITY REALIGNMENT										
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	424	CORRECTIONAL DEPUTY I/II	342/352	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
245 ADULT DRUG COURT										
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473	PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
246 CONFLICT COUNSEL										
FT	144	LEGAL SECRETARY I/II (37.5 HR)	303/324	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	449	INVESTIGATOR (PUBLIC DEFENDER)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	610	SUPERVISING ATTORNEY	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	625	ASSISTANT PUBLIC DEFENDER	550	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1140	SENIOR LEGAL SECRETARY	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	10.00	0.00	10.00	9.00	9.00	-1.00
FØ	449	INVESTIGATOR (PUBLIC DEFENDER)	418	0.90	0.90	0.00	0.90	0.90	0.90	0.00
FØ	1144	LEGAL SECRETARY I/II	316/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.90	1.90	0.00	1.90	1.90	1.90	0.00
TOTAL POSITIONS ALLOCATED				8.90	11.90	0.00	11.90	10.90	10.90	-1.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
251 WATER MANAGEMENT									
FT	208 ENVIRONMENTAL ANALYST	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	520 SENIOR ENVIRONMENTAL ANALYST	425	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			2.00	2.00	0.00	2.00	2.00	2.00	0.00
253 ALTERNATE COUNSEL									
FT	114 SUPERVISING LEGAL SECRETARY	392	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	610 SUPERVISING ATTORNEY	550	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			3.50	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			3.50	0.00	0.00	0.00	0.00	0.00	0.00
254 REGIONAL FACILITY									
FT	433 CORRECTIONAL COOK	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	469 SENIOR PROBATION OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	482 JUVENILE CORRECTIONS FACILITIES MGR	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	485 SUPV. JUVENILE CORRECTIONS OFFICER	384	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	486 JUVENILE CORRECTIONS OFFICER I/II	321/341	4.50	4.50	0.00	4.50	4.50	4.50	0.00
FT	487 SENIOR JUVENILE CORRECTIONS OFFICER	361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS			16.50	16.50	0.00	16.50	16.50	16.50	0.00
FØ	178 LEGAL OFFICE ASSISTANT I/II	282/304	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED			17.50	17.50	0.00	17.50	17.50	17.50	0.00
257 TITLE IV-E WAIVER									
FT	469 SENIOR PROBATION OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			2.00	2.00	0.00	2.00	2.00	2.00	0.00
260 SHERIFF - COURT SECURITY									
FT	416 DEPUTY SHERIFF I/II	397/412	hayes	11.00	0.00	11.00	11.00	11.00	0.00
FUNDED POSITIONS			11.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ	416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED			12.00	12.00	0.00	12.00	12.00	12.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES									
FT	167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	360/393/416	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	686 SUPERVISING AG/WGTS & MSRS INSPECTOR	265	0.00	0.00	1.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES (CONTD)										
FT		824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	7.00	1.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				7.00	7.00	1.00	8.00	8.00	8.00	0.00
262 BUILDING INSPECTOR										
FT		317 PLAN CHECKER I/II (37.5 HR)	434/444	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		318 BUILDING INSPECTOR I/II (37.5 HR)	377/400	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		335 PERMIT SPECIALIST I/II (37.5 HR)	351/369	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		336 PERMIT SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		337 SR. PERMIT SPECIALIST (37.5 HR)	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		340 SENIOR BUILDING INSPECTOR (37.5 HR)	424	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		763 DEPT INFO SYSTEM ANALYST (37.5 HR)	401	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		838 CHIEF BUILDING OFFICIAL	511	1.00	1.00	0.00	1.00	1.33	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	14.33	14.00	2.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				12.00	12.00	0.00	12.00	14.33	14.00	2.00
268 CANNABIS PLANNING										
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		631 PLANNER I/II (37.5 HR)	369/396	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		681 SUPERVISING PLANNER	474	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				0.00	4.00	1.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	4.00	1.00	5.00	5.00	5.00	0.00
271 RECORDER										
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		154 SR. MICROFILM TECHNICIAN	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	287/316	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	338	3.00	3.00	-1.00	2.00	1.00	1.00	-1.00
FT		176 MICROFILM TECHNICIAN I/II	295/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		344 MANAGER-CLERK/RECORDER'S OFFICE	452	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				9.00	9.00	1.00	10.00	9.00	9.00	-1.00
FØ		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	287/316	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FØ		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	338	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	255/286	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				11.00	11.00	1.00	12.00	11.00	11.00	-1.00
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	469	0.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18			
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR (CONT'D)										
FT		416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		445 DEPUTY CORONER-PUBLIC ADMIN	403	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				5.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				5.00	6.00	0.00	6.00	6.00	6.00	0.00
273 PUBLIC GUARDIAN-CONSERVATOR										
FT		123 SR FISCAL ASSISTANT (MC)	365	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR CONTROLLER	400	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		677 ASSISTANT PUBLIC GUARDIAN	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		678 DEPUTY PUBLIC GUARDIAN	377	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		842 PUBLIC GUARDIAN	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
274 OFFICE OF EMERGENCY SERVICES										
FT		193 EMERGENCY SERVICES MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00	0.00
275 ECONOMIC DEVELOPMENT										
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	432	2.00	2.00	0.00	2.00	3.00	2.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	5.00	4.00	0.00
F0		640 ECONOMIC DEVELOPMENT SPECIALIST	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	6.00	5.00	0.00
277 CURRENT PLANNING										
FT		130 SENIOR OFFICE ASSISTANT (37.5 HR)	321	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		315 DEPUTY PLANNING DIRECTOR	511	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	337/351	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		608 BUSINESS MANAGER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		619 DEVELOPMENT ASSISTANCE MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	5.00	5.00	0.00	5.00	3.00	3.00	-2.00
FT		631 PLANNER I/II (37.5 HR)	369/396	6.00	3.00	0.00	3.00	5.00	5.00	2.00
FT		681 SUPERVISING PLANNER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		180 OFFICE ASSISTANT I/II (37.5 HR)	255/286	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				21.00	16.00	1.00	17.00	17.00	17.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
277 CURRENT PLANNING (CONT'D)										
FØ		315 DEPUTY PLANNING DIRECTOR	511	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	-1.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		22.00	17.00	0.00	17.00	17.00	17.00	0.00
278 ANIMAL CONTROL										
FT		179 OFFICE ASSISTANT I/II	268/299	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	302/322	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	346	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	326	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		10.00	7.00	1.00	8.00	8.00	8.00	0.00
FØ		135 SENIOR OFFICE ASSISTANT (37.5 HR)	322	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		416 DEPUTY SHERIFF I/II	396/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		12.00	9.00	1.00	10.00	10.00	10.00	0.00
282 ADVANCED PLANNING										
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST	397	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
286 HEADWATERS										
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		638 ECONOMIC DEVELOPMENT COORDINATOR	473	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
289 NATURAL RESOURCES PLANNING										
FT		208 ENVIRONMENTAL ANALYST	393	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	425	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	474	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16 YEAR-END AUTHORIZED	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	344	1.50	1.50	0.00	1.50	1.50	1.50	0.00
FUNDED POSITIONS				1.50	1.50	0.00	1.50	1.50	1.50	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.50	1.50	0.00	1.50	1.50	1.50	0.00
292 PUBLIC DEFENDER MEASURE Z										
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	418	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/522	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				0.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	2.00	0.00	2.00	2.00	2.00	0.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z										
FT		493 SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		907 MENTAL HEALTH CASE MANAGER I/II	354/382	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	422/452	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1425 PROGRAM COORDINATOR	419	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				7.00	7.00	0.00	7.00	8.00	8.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				7.00	7.00	0.00	7.00	8.00	8.00	1.00
294 PUBLIC SAFETY REALIGNMENT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	364/396	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				13.00	13.00	0.00	13.00	13.00	13.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00	0.00
295 DISTRICT ATTORNEY MEASURE Z										
FT		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	279/301	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
296 PROBATION MEASURE Z										
FT		473 PROBATION OFFICER I/II	364/396	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
297 SHERIFF MEASURE Z										
FT		128 EMERGENCY COMM DISPATCHER	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		195 PUBLIC INFORMATION SPECIALIST	415	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		402 SHERIFF'S CAPTAIN	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	441	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		415 COMMUNITY SERVICES OFFICER 40 HR	350	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT		416 DEPUTY SHERIFF I/II	397/412	10.00	14.00	0.00	14.00	14.00	14.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	475	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	342/362	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II 40 HR	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	326	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				30.00	36.00	0.00	36.00	38.00	38.00	2.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				30.00	36.00	0.00	36.00	38.00	38.00	2.00
299 COUNTY COUNSEL MEASURE Z										
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		343 CODE COMPLIANCE OFFICER I/II	361/384	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.50	1.50	0.00	1.50	1.50	1.50	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.50	1.50	0.00	1.50	1.50	1.50	0.00
300 AUDITOR MEASURE Z										
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	365/380	0.00	0.00	0.50	0.50	0.50	0.50	0.00
FT		123 SENIOR FISCAL ASSISTANT (MC)	365	0.00	0.50	-0.50	0.00	0.00	0.00	0.00
FUNDED POSITIONS				0.00	0.50	-0.50	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	0.50	-0.50	0.00	0.00	0.00	0.00
320 ROADS - ADMINISTRATION										
FT		124 SENIOR FISCAL ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		129 PUBLIC WORKS DISPATCHER	353	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/322	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		608 BUSINESS MANAGER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
320 ROADS - ADMINISTRATION (CONT'D)										
FT		806 PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		11.00	10.00	0.00	10.00	10.00	10.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		11.00	10.00	0.00	10.00	10.00	10.00	0.00
321 ROADS - ENGINEERING										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		302 ASSOCIATE ENGINEER	466	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	476	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		306 ASSISTANT ENGINEER I/II	417/446	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		312 MATERIALS TESTING TECHNICIAN I/II	389/413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		342 ASST. MATERIALS TESTING ENGINEER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ		306 ASSISTANT ENGINEER I/II	417/446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		13.00	13.00	0.00	13.00	13.00	13.00	0.00
322 ROADS - REAL PROPERTY										
FT		207 COUNTY SURVEYOR	486	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	389/403	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		329 SURVEY PARTY CHIEF	431	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SR. REAL PROPERTY AGENT	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		636 REAL PROPERTY AGENT I/II	368/392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		7.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ		322 ENGINEERING TECHNICIAN I/II	389/413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		9.00	9.00	0.00	9.00	9.00	9.00	0.00
325 ROADS - MAINTENANCE										
FT		129 PUBLIC WORKS DISPATCHER	353	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		201 ROAD SUPERINTENDENT	442	3.00	2.00	0.00	2.00	2.00	3.00	1.00
FT		204 ROAD MAINTENANCE SUPERVISOR	393	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		205 BRIDGE CREW SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		215 TRAFFIC CONTROL CREW SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		216 SENIOR ROAD MAINTENANCE WORKER	367	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		220 TRAFFIC CONTROL MAINTENANCE WORKER	339	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		229 BRIDGE MAINTENANCE WORKER	353	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		230 ROAD MAINTENANCE WORKER III	353	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		238 ROAD MAINTENANCE WORKER I/II	325/339	23.00	21.00	0.00	21.00	21.00	21.00	0.00
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	431	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	389/413	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	378	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET			SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
325 ROADS - MAINTENANCE (CONT'D)										
FT		431 BOAT OPERATOR I/II	325/339	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				63.00	60.00	0.00	60.00	60.00	61.00	1.00
FØ		201 ROAD SUPERINTENDENT	442	0.00	1.00	0.00	1.00	1.00	0.00	-1.00
FØ		204 ROAD MAINTENANCE SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		229 BRIDGE MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		230 ROAD MAINTENANCE WORKER III	353	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ		238 ROAD MAINTENANCE WORKER I/II	325/339	11.00	13.00	0.00	13.00	13.00	13.00	0.00
FØ		427 CORRECTIONAL WORK CREW LEADER	378	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				20.00	24.00	0.00	24.00	24.00	23.00	-1.00
TOTAL POSITIONS ALLOCATED				83.00	84.00	0.00	84.00	84.00	84.00	0.00
330 HEAVY EQUIPMENT MAINTENANCE										
FT		202 EQUIPMENT SUPERINTENDENT	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		213 SENIOR EQUIPMENT MECHANIC	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		224 EQUIPMENT MECHANIC I/II	350/370	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		235 FABRICATOR - MECHANIC	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		236 TIRE REPAIR SPECIALIST	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		248 SENIOR PARTS STOREKEEPER	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		249 PARTS STOREKEEPER	310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES										
FT		208 ENVIRONMENTAL ANALYST	393	1.00	1.00	-1.00	1.00	1.00	1.00	0.00
FT		307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	464	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	425	1.00	1.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00	0.00
350 MOTOR POOL										
FT		209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	353	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		218 SENIOR AUTOMOTIVE MECHANIC	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		228 AUTOMOTIVE MECHANIC I/II	343/361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		246 AUTOMOTIVE SERVICE TECHNICIAN	333	2.75	3.00	-1.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				7.75	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				7.75	8.00	0.00	8.00	8.00	8.00	0.00
359 HR-RISK MANAGEMENT										
FT		199 ADA COORDINATOR	450	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	512	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	422/450	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		700 RISK MANAGER	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
359 HR-RISK MANAGEMENT (CONT'D)									
FT	776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	822 DIRECTOR OF HUMAN RESOURCES	*	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			4.00	4.00	1.00	5.00	6.00	6.00	1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			4.00	4.00	1.00	5.00	6.00	6.00	1.00
381 AVIATION ENTERPRISE									
FT	177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	251 FACILITY MAINT. MECH. I/II	337/376	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	263 SENIOR BUILDING MAINTENANCE CUSTODIAN	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	278 AIRPORT SERVICES WORKER I/II	321/341	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	279 SUPERVISING AIRPORT SERVICE WORKER	367	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	617 AIRPORT MANAGER	462	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	425 PROGRAM COORDINATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			12.00	12.00	0.00	12.00	11.00	11.00	-1.00
FØ	251 FACILITY MAINT. MECH. I/II	338/376	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	268 BUILDING MAINTENANCE CUSTODIAN	307	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ	271 AIRPORT GROUNDSKEEPER	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	278 AIRPORT SERVICES WORKER I/II	321/341	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	617 AIRPORT MANAGER	462	1.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY			7.00	7.00	0.00	7.00	8.00	8.00	1.00
TOTAL POSITIONS ALLOCATED			19.00	19.00	0.00	19.00	19.00	19.00	0.00
400 PUBLIC HEALTH ADMINISTRATION									
FT	117 BUDGET SPECIALIST	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	122 OFFICE SVCS SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	347	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1149 FISCAL SERVICES SUPERVISOR (37.5 HR)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	166 ADMINISTRATIVE SECRETARY (MC)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	297/323	9.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511 COMM HEALTH OUTREACH WORKER I/II	334/362	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT	540 HEALTH PROGRAM COORDINATOR	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	555 EPIDEMIOLOGIST STATISTICIAN	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574 MEDICAL OFFICE ASSISTANT	299/317	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	379/412	8.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	761 DEPT. INFORMATION SYSTEMS TECH	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	762 DEPT. INFORMATION SYSTEMS ANALYST	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
FT	929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	936 DEPT. PROGRAMMER ANALYST	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
400 PUBLIC HEALTH ADMINISTRATION (CONT'D)										
FT		1425 PROGRAM COORDINATOR	419	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FUNDED POSITIONS				45.70	45.70	0.00	45.70	48.70	48.70	3.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				45.70	45.70	0.00	45.70	48.70	48.70	3.00
406 ENVIRONMENTAL HEALTH										
FT		122 OFFICE SERVICES SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		305 GEOLOGIST	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	425	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	461	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	313/333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	379/411	12.00	12.00	0.00	12.00	13.00	13.00	1.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	379/412	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	425	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				32.00	32.00	0.00	32.00	33.00	33.00	1.00
FØ		552 VECTOR CONTROL OFFICER	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				33.00	33.00	0.00	33.00	34.00	34.00	1.00
414 HEALTH EDUCATION										
FT		179 OFFICE ASSISTANT I/II	268/299	2.80	2.80	0.00	2.80	2.80	2.80	0.00
FT		495 TRANSLATOR/INTERPRETER	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		582 SR. HEALTH EDUCATION SPECIALIST	413	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	426	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	370/403	16.00	16.00	1.00	17.00	17.00	17.00	0.00
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				35.80	34.80	1.00	35.80	35.80	35.80	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				35.80	34.80	1.00	35.80	35.80	35.80	0.00
415 WOMEN-INFANT-CHILD NUTRITION										
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	299/317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		581 NUTRITION AIDE (37.5 HR)	311	0.83	0.83	0.00	0.83	0.83	0.83	0.00
FT		1581 NUTRITION AIDE	324	6.00	6.00	0.00	6.00	8.00	8.00	2.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
415 WOMEN-INFANT-CHILD NUTRITION (CONT'D)										
FT	1594	PUBLIC HEALTH NUTRITIONIST	426	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				13.83	12.83	0.00	12.83	14.83	14.83	2.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				13.83	12.83	0.00	12.83	14.83	14.83	2.00
416 PUBLIC HEALTH FIELD NURSING										
FT	508	DIRECTOR OF PUBLIC HEALTH NURSING	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511	COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	12.60	15.60	0.00	15.60	15.60	15.60	0.00
FT	514	SUPERVISING PUBLIC HEALTH NURSE	484	6.00	6.00	-1.00	5.00	5.00	5.00	0.00
FT	527	SENIOR PUBLIC HEALTH NURSE	475	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	528	PUBLIC HEALTH NURSE	465	28.60	28.60	-1.00	27.60	27.60	27.60	0.00
FT	547	ASSISTANT COUNTY PHYSICIAN (37.5 HR)		0.20	0.20	-0.20	0.00	0.00	0.00	0.00
FT	556	REGISTERED NURSE (PUBLIC HEALTH)	457	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	567	LVN (PUBLIC HEALTH)	374	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	570	MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	286/304	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	572	SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	332	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	299/317	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	587	FAMILY NURSE PRACTITIONER	515	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				73.40	75.40	-3.20	72.20	72.20	72.20	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				73.40	75.40	-3.20	72.20	72.20	72.20	0.00
424 MENTAL HEALTH										
FT	117	BUDGET SPECIALIST	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	122	OFFICE SERVICES SUPERVISOR	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	347	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	135	SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	164	ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	166	ADMINISTRATIVE SECRETARY (MC)	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	297/323	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	179	OFFICE ASSISTANT I/II	268/299	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	185	FISCAL OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	269	MENTAL HEALTH MAINTENANCE CUSTODIAN	313	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	270	SENIOR MENTAL HEALTH MAINT. CUSTODIAN	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	434	MENTAL HEALTH COOK	320	2.50	2.50	0.00	2.50	2.50	2.50	0.00
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	1.00	3.00	2.00	2.00	-1.00
FT	492	SR. SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	515	NURSE CASE MANAGER	429	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	545	HHS-MENTAL HEALTH BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	399/317	14.50	14.50	0.00	14.50	14.50	14.50	0.00
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	345	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	576	PEER COACH I/II	279/293	7.50	12.50	0.00	12.50	14.50	14.50	2.00
FT	577	PEER COACH III	307	1.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
424 MENTAL HEALTH (CONT'D)										
FT	578	PARENT PARTNER I/II	279/293	3.50	3.50	0.50	4.00	5.00	5.00	1.00
FT	579	PARENT PARTNER III	300	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT	643	ACCOUNTANT/AUDITOR I/II	376/400	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	685	SENIOR PAYROLL/PERSONNEL SPECIALIST	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	692	ACCOUNTING SYSTEMS ANALYST	412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742	VOCATIONAL TRAINEE/ASSISTANT	277/291	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	761	DEPARTMENT INFORMATION SYSTEMS TECH	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	762	DEPT. INFO. SYSTEMS ANALYST	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	345/370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	900	CRISIS SPECIALIST	412	1.80	2.00	0.00	2.00	2.00	2.00	0.00
FT	901	DIRECTOR OF DIETARY SERVICES	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	902	MEDICAL DIRECTOR	725	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	903	DISCHARGE PLANNER	353	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	905	MEDICAL RECORDS MANAGER	470	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	907	MENTAL HEALTH CASE MGR. I/II	354/382	52.00	54.00	1.00	55.00	55.00	55.00	0.00
FT	909	MENTAL HEALTH CLINICIAN I/II	422/452	59.60	60.60	5.00	65.60	67.10	67.10	1.50
FT	910	SENIOR ACTIVITY THERAPIST	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	911	MENTAL HEALTH WORKER I/II	301/320	12.80	12.80	0.00	12.80	12.80	12.80	0.00
FT	912	PSYCHIATRIC MID-LEVEL PRACTITIONER	515	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	913	PSYCHIATRIC NURSE	457	34.40	34.40	0.00	34.40	33.90	33.90	-0.50
FT	914	PSYCHIATRIC TECHNICIAN I/II	363/392	10.50	9.50	0.00	9.50	9.50	9.50	0.00
FT	915	QUALITY MGMT COORDINATOR	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	476	14.00	14.00	1.00	15.00	16.00	16.00	1.00
FT	919	SENIOR MENTAL HEALTH WORKER	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	920	SUPERVISING PSYCHIATRIC NURSE	476	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	921	PSYCHIATRIC PHYSICIAN'S ASSISTANT	496	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	922	ASST. DIR. OF PSYCHIATRIC NURSING	496	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	924	SENIOR PSYCHIATRIST	710	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	932	DIRECTOR OF PSYCHIATRIC NURSING	507	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	934	PROGRAM MANAGER	497	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	936	DEPARTMENT PROGRAMMER - ANALYST	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	937	PHYSICIAN/PSYCHIATRIST	694	6.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	939	ACTIVITY THERAPIST	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1425	PROGRAM COORDINATOR	419	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1734	SENIOR VOCATIONAL COUNSELOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				322.10	325.30	8.50	333.80	337.80	337.80	4.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				322.10	325.30	8.50	333.80	337.80	337.80	4.00
425 ALCOHOL AND DRUG										
FT	124	SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	297/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18			
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM	
CLASSIFICATION NO./TITLE		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17	
425 ALCOHOL AND DRUG (CONT'D)										
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	342/360	7.00	7.00	0.00	7.00	8.00	8.00	1.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	373	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	299/317	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	476	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	934	PROGRAM MANAGER	293	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			17.70	17.70	1.00	18.70	20.70	20.70	2.00	
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED			17.70	17.70	1.00	18.70	20.70	20.70	2.00	
431 MENTAL HEALTH - HEALTHY MOMS										
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	299/317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	596	PARENT EDUCATOR	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	909	MENTAL HEALTH CLINICIAN I/II	422/452	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1732	CHILD CARE WORKER	291	2.40	2.40	0.00	2.40	2.40	2.40	0.00
FUNDED POSITIONS			11.40	11.40	0.00	11.40	12.40	12.40	1.00	
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED			11.40	11.40	0.00	11.40	12.40	12.40	1.00	
435 PUBLIC HEALTH LABORATORY										
FT	512	PUBLIC HEALTH LABORATORY DIRECTOR	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	516	PUBLIC HEALTH LABORATORY MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	525	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	374	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	526	PUBLIC HEALTH MICROBIOLOGIST I/II	374/418	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT	571	LABORATORY ASSISTANT I/II (37.5 HR)	281/328	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1571	LABORATORY ASSISTANT I/II	295/341	5.00	6.00	0.00	6.00	5.00	5.00	-1.00
FT	1572	SENIOR LABORATORY ASSISTANT	367	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			11.00	12.00	1.00	13.00	13.00	13.00	0.00	
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED			11.00	12.00	1.00	13.00	13.00	13.00	0.00	
460 MCAH/CCS PROGRAM PERSONNEL										
FT	514	SUPERVISING PUBLIC HEALTH NURSE	484	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	517	HHS PROGRAM SERVICES COORDINATOR	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	527	SENIOR PUBLIC HEALTH NURSE	475	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	528	PUBLIC HEALTH NURSE	465	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	533	OCCUPATIONAL THERAPIST	500	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	534	PHYSICAL THERAPIST	500	2.75	2.75	0.00	2.75	2.75	2.75	0.00
FT	554	DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT	570	MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	286/304	0.90	0.90	0.00	0.90	0.90	0.90	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
460 MCAH/CCS PROGRAM PERSONNEL (CONT'D)										
FT		574 MEDICAL OFFICE ASSISTANT I/II	299/317	3.80	3.80	0.00	3.80	3.80	3.80	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	366/399	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		940 SUPERVISING THERAPIST	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1573 HEALTH CLIENT SERVICES WORKER	324	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	426	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				27.95	27.95	-1.00	26.95	26.95	26.95	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				27.95	27.95	-1.00	26.95	26.95	26.95	0.00
511 SOCIAL SERVICES										
FT		122 OFFICE SERVICES SUPERVISOR	370	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	347	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	334	10.00	10.00	1.00	11.00	11.00	11.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	11.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	54.00	57.00	-1.00	56.00	56.00	56.00	0.00
FT		182 SSB SECRETARY II	363	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		183 SSB SECRETARY I	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		186 OFFICE ASSISTANT III	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		351 LEGAL CLERK I/II	292/315	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		389 STAFF SERVICES SPECIALIST (MC)	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		390 STAFF SERVICES SPECIALIST	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	379/412	41.00	42.00	0.00	42.00	42.00	42.00	0.00
FT		393 SUPERVISING STAFF SERVICES ANALYST	440	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		395 STAFF SERVICES MANAGER (MC)	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		396 STAFF SERVICES ANALYST III (MC)	452	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT		576 PEER COACH I/II	279/293	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		691 SENIOR INFORMATION SYSTEMS ANALYST	434	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		706 SOCIAL WORKER IV - A/B (37.5 HR)	393/407	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		707 SOCIAL WORKER IV - A/B/C/D	406/420/422/452	78.00	80.00	2.00	82.00	82.00	82.00	0.00
FT		708 SOCIAL SERVICE AIDE	301	27.00	27.00	1.00	28.00	28.00	28.00	0.00
FT		714 SOCIAL WORKER SUPERVISOR II	475	19.00	19.00	2.00	21.00	21.00	21.00	0.00
FT		719 INTEGRATED CASEWORKER I/II	338/360	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT		720 INTEGRATED CASEWORKER III	392	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		721 SUPERVISING INTEGRATED CASEWORKER	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		722 EMPLOYMENT & TRAINING WORKER I/II	333/375	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT		723 EMPLOYMENT & TRAINING WORKER III	389	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		724 EMPLOYMENT & TRAINING SUPERVISOR	439	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		726 SOCIAL WORKER I/II/III (37.5 HR)	342/367/383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		727 SOCIAL WORKER I/II/III	355/380/396	18.00	23.00	4.00	27.00	27.00	27.00	0.00
FT		729 STAFF SERVICES ANALYST I/II M/C	419/450	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		738 WELFARE INVESTIGATOR I/II	416/444	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		740 WELFARE INVESTIGATOR SUPERVISOR	463	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
511 SOCIAL SERVICES (CONT'D)									
FT	741 SENIOR WELFARE INVESTIGATOR	453	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742 VOCATIONAL TRAINEE/ASSISTANT	266/280	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT	747 PROGRAM MANAGER I	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	750 PROGRAM MANAGER II	507	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT	768 VOCATIONAL COUNSELOR I/II	345/370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	938 PAYROLL/PERSONNEL SPECIALIST	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1137 SERVICES SUPPORT ASSISTANT I/II	285/319	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	1149 FISCAL SERVICES SUPERVISOR	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1194 SERVICES SUPPORT ASSISTANT III	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1708 SOCIAL WORKER SUPERVISOR I	449	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT	1729 ELIGIBILITY SUPERVISOR	400	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT	1731 ELIGIBILITY WORKER I/II/III	309/341/367	164.00	164.00	0.00	164.00	164.00	164.00	0.00
FT	1733 STOCK CLERK	295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1737 SSB-ACCOUNTANT/AUDITOR I/II	376/400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1738 SSB-PROGRAMMER ANALYST	434	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1740 SSB-INFO SYSTEMS ANALYST I/II	384/414	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FUNDED POSITIONS			583.00	595.00	11.00	606.00	606.00	606.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			583.00	595.00	11.00	606.00	606.00	606.00	0.00
516 DHHS - ADMINISTRATION									
FT	135 SENIOR OFFICE ASSISTANT	334	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	146 PUBLIC EDUCATION & INFORMATION MANAGER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	162 MAIL SERVICES DRIVER	298	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	391 STAFF SERVICES ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395 STAFF SERVICES MANAGER (MC)	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	392 STAFF SERVICES SPECIALIST	376	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	643 ACCOUNTANT/AUDITOR I/II	376/400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	649 ASSISTANT DIRECTOR - PROGRAMS HHS	569	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	650 ASSISTANT DIRECTOR - ADMIN HHS	569	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	687 POLICY & LEGISLATIVE MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	759 DEPT. INFORMATION SYSTEMS SUPERVISOR	454	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	762 DEPT. INFORMATION SYSTEMS ANALYST	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	816 HHS-DEP DIRECTOR-INFO. SERVICES	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	817 HHS-DEP DIRECTOR-FINANCE	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	819 DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	852 COMPLIANCE/QUALITY ASSURANCE ADMIN	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931 DEPUTY BRANCH DIRECTOR	523	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
516 DHHS - ADMINISTRATION (CONT'D)										
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	392	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				38.00	38.00	0.00	38.00	38.00	38.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				38.00	38.00	0.00	38.00	38.00	38.00	0.00
597 ETD OPERATIONS										
FT		124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	412	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	345/368	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		770 EDUCATIONAL LAB INSTRUCTOR	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	312/345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		851 EMPLOYMENT/TRAINING MGR.	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	388	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				28.00	28.00	0.00	28.00	28.00	28.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	28.00	28.00	0.00
599 VETERANS SERVICE OFFICE										
FT		179 OFFICE ASSISTANT I/II	368/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		672 VETERANS SERVICE OFFICER	391	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		675 VETERANS SERVICE REP	350	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				3.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	4.00	0.00	4.00	4.00	4.00	0.00
621 LIBRARY										
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	290	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	272/294	6.00	5.00	0.00	5.00	6.00	5.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II (40 HR)	268/299	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	262/399	0.54	0.54	0.00	0.54	1.54	0.00	-0.54
FT		652 LIBRARY DIVISION MANAGER	466	3.00	2.00	0.00	2.00	1.00	2.00	0.00
FT		653 LIBRARIAN I/II (37.5 HR)	342/369	4.00	6.00	0.00	6.00	4.00	6.00	0.00
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	332	10.80	10.80	0.00	10.80	13.80	10.80	0.00
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	411	2.00	0.00	0.00	0.00	1.00	1.00	1.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
CLASSIFICATION NO./TITLE		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
621 LIBRARY (CONT'D)									
FT	830	DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	0.00
		FUNDED POSITIONS		31.34	29.34	0.00	29.34	31.34	-0.54
FØ	157	LIBRARY ASSISTANT I/II (37.5 HR)	268/290	1.54	1.54	0.00	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY		1.54	1.54	0.00	1.54	1.54	0.00
		TOTAL POSITIONS ALLOCATED		32.88	30.88	0.00	30.88	32.88	-0.54
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION									
FT	165	SECRETARY (37.5 HR)	306	0.54	0.54	0.00	0.54	0.54	0.00
FT	167	EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.54	1.54	0.00	1.54	1.54	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		1.54	1.54	0.00	1.54	1.54	0.00
713 COUNTY PARKS									
FT	219	PARKS SUPERVISOR	387	1.00	1.00	0.00	1.00	1.00	0.00
FT	265	SENIOR PARK CARETAKER	357	1.00	1.00	0.00	1.00	1.00	0.00
FT	272	PARK CARETAKER I/II	307/327	4.00	4.00	0.00	4.00	4.00	0.00
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	0.00
		POSITIONS FROZEN INDEFINITELY							
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	0.00
		TOTAL FUNDED POSITIONS		2170.75	2192.20	27.34	2219.54	2240.87	18.46
		TOTAL POSITIONS FROZEN INDEFINITELY		94.08	96.58	-3.54	93.04	92.04	-2.00
		GRAND TOTAL - POSITIONS ALLOCATED		2264.83	2288.78	23.80	2312.58	2332.91	16.46

Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov